

as of 1/8/2024

2022-2023 Profile of West Central School District 49-7

705 E 2nd St, Hartford, SD 57033

Home County: Minnehaha

Area in Square Miles: 165

Student Data	
Fall 2022 PK-12 Enrollment	1,413
Fall 2022 K-12 Fall Enrollment	1,413
Fall 2022 State Aid Fall Enrollment	1,428.13
Open Enrolled Students Rec'd	119
December 2022 Federal Child Count*	239
% Special Needs Students*	16.9%
% Eligible for Free/Reduced Lunch**	9.7%
District Dropout Rate	3.4%
District Attendance Rate	96.2%
Student to Staff Ratio	15.2
Number of Graduates	103

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$53,000
Avg Years of Experience	14.4
% with Advanced Degrees	34.7%
Certified Instructional Staff	92.9
Classroom Staff	0.0

American College Test (ACT) *	
English	20.4
Math	20.6
Reading	21.6
Science	21.8
Composite Score	21.2
Number Tested	65

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,392

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	938.337	974.495
9-12	410.310	426.936
Total	1,348.647	1,401.431

State Aid Funding	
General Aid	\$5,898,096
Special Education	\$634,592
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$6,532,688

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$3,389,497
Capital Outlay	\$2,042,112
Special Education	\$288,434
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$9,901

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$165,386,788
Owner Occupied	\$560,810,708
Other Non-Ag/Utilities	\$179,012,700
Total	\$905,210,196

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.540
Owner Occupied	\$3.446
Other Non-Ag/Utilities	\$7.132
Special Education	\$1.599
Capital Outlay	\$1.905
Bond Redemption	\$0.761

* District has an opt out of general fund levy.

West Central School District 49-7

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,934,797	\$2,651,660	\$1,461,540
County	\$37,003	\$0	\$0
State	\$6,714,995	\$0	\$634,592
Federal	\$482,466	\$161,809	\$334,527
Total	\$11,169,260	\$2,813,469	\$2,430,659

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$758,658	\$760,050
Capital Projects	\$88,385	\$1,138,312
Food Service	\$1,016,664	\$987,877
Other Enterprise	\$87,175	\$55,231

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,835,243	\$31,622	\$1,738,411
PK Instruction	\$0	\$0	\$114,738
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,181,210	\$35,904	\$454,236
Administration Services	\$1,227,562	\$0	\$146,227
Fiscal Services	\$284,468	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,216,366	\$0
Operation/Maint. Services	\$2,047,734	\$25,085	\$0
Transportation Services	\$548,622	\$290,914	\$100,552
Other Support Services	\$0	\$0	\$41,138
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$865,548	\$0
Co-Curricular	\$506,444	\$223,535	\$0
Total Expenditures	\$11,631,283	\$2,688,974	\$2,595,303

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,613,025	\$1,251,868	\$489,269	\$342,383	\$0	\$0
PK Instruction	\$0	\$22,296	\$0	\$1,173	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$962,853	\$198,905	\$381,547	\$118,600	\$6,042	\$3,403
Administration Services	\$992,873	\$210,014	\$99,317	\$18,026	\$0	\$53,560
Fiscal Services	\$199,351	\$42,409	\$38,166	\$3,897	\$0	\$645
Fac./Acquis./Const. Services	\$0	\$0	\$212,472	\$7,840	\$2,134,365	\$0
Operation/Maint. Services	\$535,238	\$146,341	\$1,136,498	\$140,039	\$13,026	\$101,677
Transportation Services	\$333,208	\$66,867	\$123,953	\$201,429	\$194,709	\$19,922
Other Support Services	\$386,361	\$87,190	\$78,684	\$452,616	\$0	\$24,164
Community Services	\$34,012	\$3,548	\$1,208	\$16,463	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,625,598
Co-Curricular	\$274,243	\$32,874	\$131,137	\$183,141	\$107,438	\$1,145
Total Expenditures	\$9,331,164	\$2,062,311	\$2,692,252	\$1,485,607	\$2,455,581	\$1,830,114

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.