

as of 1/8/2024

## 2022-2023 Profile of White River School District 47-1

501 E 3rd St, White River, SD 57579

Home County: Mellette

Area in Square Miles: 914

Student Data	
Fall 2022 PK-12 Enrollment	419
Fall 2022 K-12 Fall Enrollment	401
Fall 2022 State Aid Fall Enrollment	401.00
Open Enrolled Students Rec'd	54
December 2022 Federal Child Count*	59
% Special Needs Students*	14.1%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	8.4%
District Attendance Rate	92.3%
Student to Staff Ratio	9.8
Number of Graduates	23

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$48,300
Avg Years of Experience	12.6
% with Advanced Degrees	9.3%
Certified Instructional Staff	42.9
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$63,073

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	15.776	17.366
KG-8	252.359	273.685
9-12	102.555	110.800
<b>Total</b>	<b>370.690</b>	<b>401.851</b>

State Aid Funding	
General Aid	\$2,595,636
Special Education	\$110,719
Sparsity	\$15,329
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,721,684</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$83,664
Capital Outlay	\$1,519,543
Special Education	\$98,434
Impact Aid	\$7,565,666

Cost per ADM*	
Educational Funds	\$16,466

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$144,320,876
Owner Occupied	\$12,546,787
Other Non-Ag/Utilities	\$9,154,005
<b>Total</b>	<b>\$166,021,668</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.500
Capital Outlay	\$1.471
Bond Redemption	\$0.000

# White River School District 47-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$549,607	\$1,748,329	\$253,930
County	\$18,710	\$0	\$0
State	\$2,638,009	\$0	\$110,719
Federal	\$949,789	\$633,947	\$143,501
<b>Total</b>	<b>\$4,156,115</b>	<b>\$2,382,276</b>	<b>\$508,150</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$2,018,190	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$309,179	\$337,850
Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,809,533	\$185,150	\$540,003
PK Instruction	\$56,693	\$0	\$12,475
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$421,114	\$57,089	\$46,375
Administration Services	\$812,666	\$356	\$11,943
Fiscal Services	\$141,468	\$7,792	\$0
Fac./Acquis./Const. Services	\$0	\$472,102	\$0
Operation/Maint. Services	\$909,156	\$621,463	\$0
Transportation Services	\$111,916	\$244,268	\$0
Other Support Services	\$42,415	\$0	\$0
Community Services	\$3,584	\$0	\$0
Non-Programmed	\$164,563	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$316,843	\$20,931	\$0
<b>Total Expenditures</b>	<b>\$5,789,952</b>	<b>\$1,609,151</b>	<b>\$610,797</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,357,684	\$747,124	\$97,663	\$330,503	\$763	\$950
PK Instruction	\$46,175	\$10,518	\$12,475	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$282,077	\$71,383	\$145,727	\$23,322	\$2,071	\$0
Administration Services	\$532,810	\$152,353	\$47,411	\$9,764	\$0	\$82,626
Fiscal Services	\$90,677	\$43,553	\$11,260	\$3,178	\$0	\$592
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$472,102	\$0
Operation/Maint. Services	\$277,757	\$110,362	\$596,396	\$223,557	\$322,546	\$0
Transportation Services	\$25,590	\$10,082	\$46,699	\$55,017	\$218,795	\$0
Other Support Services	\$123,795	\$51,704	\$37,527	\$163,416	\$0	\$3,823
Community Services	\$0	\$0	\$1,400	\$2,184	\$0	\$0
Non-Programmed	\$160,797	\$3,766	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$164,616	\$18,475	\$70,276	\$72,748	\$7,278	\$4,381
<b>Total Expenditures</b>	<b>\$4,061,978</b>	<b>\$1,219,320</b>	<b>\$1,066,834</b>	<b>\$883,690</b>	<b>\$1,023,555</b>	<b>\$92,373</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.