

2022-2023 State Profile

as of 2/4/2024

Area in Square Miles: 77,111

Student Data

Fall 2022 PK-12 Enrollment	141,429
Fall 2022 K-12 Fall Enrollment	138,075
Fall 2022 State Aid Fall Enrollment	138,448.65
Open Enrolled Students Rec'd	9,135
December 2022 Federal Child Count	23,152
% Special Needs Students	16.4%
% Eligible for Free/Reduced Lunch	32.2%
District Dropout Rate	2.9%
District Attendance Rate	92.9%
Student to Staff Ratio	13.9
Number of Graduates	8,621

Teaching Staff Data

Average Teacher Salary	\$53,167
Avg Years of Experience	13.3
% with Advanced Degrees	37.6%
Certified Instructional Staff	10,057.8
Classroom Staff	96.2

American College Test (ACT)

English	19.9
Math	20.9
Reading	21.9
Science	21.5
Composite Score	21.2
Number Tested	5,303

State Aid Teacher Compensation

Average Teacher Compensation \$68,848

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3,170.220	3,449.237
KG-8	90,167.620	95,998.911
9-12	36,998.788	40,862.497
Total	130,336.628	140,310.645

State Aid Funding

General Aid	\$539,570,761
Special Education	\$67,267,552
Sparsity	\$2,082,149
Extraordinary Cost Fund*	\$4,066,225
Total State Aid	\$612,986,687

* Represents approved amount paid to districts.

Ending Fund Balance

General	\$268,509,421
Capital Outlay	\$491,314,333
Special Education	\$109,323,971
Impact Aid	\$216,509,567

Cost per ADM*

Educational Funds \$11,020

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$3.000

2022 Payable 2023 Taxable Valuations

Agricultural	\$43,128,200,763
Owner Occupied	\$48,703,867,584
Other Non-Ag/Utilities	\$29,405,885,042
Total	\$121,237,953,389

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Revenue by Fund				Other Fund Data		
	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$480,080,110	\$281,801,169	\$168,147,699	Impact Aid	\$85,946,893	
County	\$9,085,394	\$327,059	\$123,574	Bond Redemption	\$56,124,452	\$50,867,552
State	\$579,571,173	\$626,169	\$71,650,269	Capital Projects	\$58,553,912	\$251,478,379
Federal	\$134,046,021	\$86,466,330	\$35,712,091	Food Service	\$87,538,328	\$91,216,751
Total	\$1,202,782,697	\$369,220,728	\$275,633,633	Other Enterprise	\$13,682,628	\$14,786,375

Expenditure by Fund			
	General	Capital Outlay	Special Education
K-12 Instruction	\$704,192,693	\$43,817,630	\$178,677,606
PK Instruction	\$7,094,670	\$240,866	\$11,253,143
Adult Instruction	\$8,946	\$0	\$0
Student/Staff Services	\$107,799,217	\$6,367,771	\$51,290,093
Administration Services	\$127,613,223	\$625,933	\$14,278,850
Fiscal Services	\$28,831,701	\$1,158,017	\$61,205
Fac./Acquis./Const. Services	\$290,587	\$133,019,557	\$0
Operation/Maint. Services	\$159,763,208	\$60,336,575	\$0
Transportation Services	\$50,752,968	\$14,958,115	\$8,339,202
Other Support Services	\$15,591,196	\$2,434,466	\$7,713,886
Community Services	\$3,103,225	\$76,491	\$5,335
Non-Programmed	\$4,524,876	\$0	\$159,256
Debt Service	\$156,480	\$83,025,908	\$0
Co-Curricular	\$58,568,506	\$8,445,266	\$0
Total Expenditures	\$1,268,291,495	\$354,506,594	\$271,778,575

Expenditure by Object Categories*						
	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$642,445,547	\$182,753,813	\$35,131,524	\$57,840,536	\$15,650,360	\$636,841
PK Instruction	\$7,718,920	\$4,515,688	\$4,301,169	\$421,708	\$235,007	\$5,387
Adult Instruction	\$18,393	\$2,306	\$213,115	\$3,679	\$0	\$15,092
Student/Staff Services	\$96,557,670	\$27,240,420	\$30,868,624	\$7,057,261	\$3,337,053	\$396,359
Administration Services	\$94,978,485	\$28,720,552	\$11,741,991	\$2,449,576	\$200,619	\$5,535,400
Fiscal Services	\$18,390,516	\$6,274,788	\$2,363,823	\$1,614,704	\$313,808	\$1,093,285
Fac./Acquis./Const. Services	\$110,000	\$21,791	\$36,482,273	\$1,122,156	\$343,178,136	\$561,741
Operation/Maint. Services	\$58,423,549	\$17,954,745	\$78,777,583	\$18,454,097	\$39,433,742	\$8,149,138
Transportation Services	\$19,022,926	\$4,353,071	\$31,146,638	\$8,524,524	\$9,922,302	\$1,119,455
Other Support Services	\$36,996,041	\$12,407,218	\$17,215,708	\$45,588,086	\$1,466,247	\$2,803,723
Community Services	\$6,020,515	\$1,070,521	\$1,223,945	\$1,226,542	\$52,167	\$89,866
Non-Programmed	\$3,216,121	\$1,353,399	\$8,276	\$2,865	\$0	\$112,470
Debt Service	\$0	\$0	\$1,750	\$0	\$0	\$137,403,441
Co-Curricular	\$29,701,255	\$4,210,808	\$15,650,012	\$11,873,410	\$4,245,086	\$1,333,201
Total Expenditures	\$1,013,599,939	\$290,879,120	\$265,126,431	\$156,179,144	\$418,034,527	\$159,255,399

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.