



## 10 Year History of General Fund Levies

Classification of Property	2008 Payable in 2009	2009 Payable in 2010	2010 Payable in 2011	2011 Payable in 2012	2012 Payable in 2013	2013 Payable in 2014	2014 Payable in 2015	2015 Payable in 2016	2016 Payable in 2017	2017 Payable in 2018
Agricultural	\$2.61	\$2.573	\$2.554	\$2.388	\$2.322	\$2.090	\$1.782	\$1.568	\$1.568	\$1.507
Non-Ag Z	\$3.61	\$3.573	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Owner-Occupied	\$4.10	\$4.042	\$3.965	\$3.965	\$4.029	\$4.296	\$4.252	\$4.075	\$3.687	\$3.372
Non-Agricultural & Utilities	\$8.78	\$8.656	\$8.491	\$8.491	\$8.628	\$9.200	\$9.106	\$8.727	\$7.630	\$6.978

## 10 Year History of the General Aid Allocations

Description	FY2009 per student	FY2010 per student	FY2011 per student	FY2012 per student	FY2013 per student	FY2014 per student	FY2015 per student	FY2016 per student	NEW funding formula implemented	FY2017 Avg Tchr Salary	FY2018 Avg Tchr Salary
General State Aid Formula	\$4,642.02	\$4,804.60	\$4,804.60	\$4,389.95	\$4,490.92	\$4,625.65	\$4,781.14	\$4,876.760		\$48,500	\$48,645.50
Overhead Rate										31%	31.04%
Total % Increase	2.50%	3.00%	0.00%	-8.60%	2.30%	3.00%	3.36%	2.10%			0.30%
Inflation %	2.50%	3.00%	1.20%	1.20%	2.30%	3.00%	1.60%	1.50%			0.30%
Teacher Salary Enhancement	\$22.64										
One-Time Allocations				\$97.64	\$30.96						
One-Time Allocation				\$69.42	\$45.84						
Workforce Education (May 2016)										\$0.89	
Teacher Comp Asst. Program	est. \$33.00										
District AYP Eligible Alloc/ADM											
Per Student Equivalent										\$5,464.01	\$5,482.08
	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	
Date of Student Count (last Friday of Sept)	Sept. 26th	Sept. 25th	Sept. 24th	Sept. 30th	Sept. 28th	Sept. 27th	Sept. 26th	Sept. 25th	Sept. 30th	Sept. 29th	
State Aid Fall Enr. Student Count	121,553.04	122,779.49	123,924.56	125,151.92	127,168.88	128,746.40	130,052.49	131,221.81	132,876.04	134,194.34	