

Report: Teacher Compensation Prior Year/Current Year Comparison

From 2016 to 2017

District Number: 01001

District Name: Plankinton 01-1

Last Name	FY16		FY17	
	FTE	Total Compensation	FTE	Total Compensation
Andersen, Linda	1.00	\$41,870	1.00	\$48,010
Baker, Ruth	0.50	\$24,478	0.50	\$27,577
Bergeson, Joel	1.00	\$46,035	1.00	\$52,184
Bohr, Lawron	1.00	\$42,483	1.00	\$48,621
Brink, Sarah	1.00	\$45,188	1.00	\$51,327
Brua, Ashley	1.00	"Married Name"	1.00	\$42,777
Fink, Kerry			1.00	\$45,262
Garry, Russell	1.00	Replaced Woodard	1.00	\$50,079
Harris, Jill			1.00	\$59,896
Haynes, Linda	1.00	\$51,042	1.00	\$57,185
Helling, Jason	1.00	\$38,095	1.00	\$44,235
Hohbach, Ellen	1.00	\$56,930	1.00	\$63,074
Karst, Michelle	1.00	\$55,477	1.00	\$61,622
Karst, Todd	1.00	\$52,212	0.87	\$50,770
Klinkhammer, Ashley	1.00	\$36,639	1.00	"Maiden Name"
Langbehn, Dale	1.00	\$44,275		
Mcelhinney, Kevin	1.00	\$47,717	1.00	\$53,858
Parce, Elizabeth	1.00	\$51,741	1.00	\$57,887
Schmidt, Anita	1.00	\$42,381	1.00	\$48,522
Schmidt, Bonnie	1.00	\$53,751	1.00	\$59,896
Schroeder, Mercia	0.80	\$30,600	1.00	\$45,432
Tobin, Carrie	0.60	\$29,792	0.80	\$45,968
Victor, Beth	1.00	\$53,103	1.00	\$59,245
Wehrmann, Stacy	1.00	\$47,986	1.00	\$54,128
Weich, Shirlee	1.00	\$53,815	1.00	\$59,959
Woodard, Molly	1.00	\$42,911	Russell Gary	
Total FTE/Compensation:	22.90	\$1,081,396	23.17	\$1,237,931
Average Compensation:		\$47,223		\$53,428

Report: Teacher Compensation Comparison

Fiscal Year: 2017

District Number: 01001

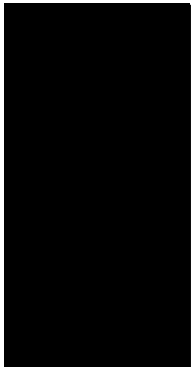
District Name: Plankinton 01-1

This report compares the data submitted for Teacher Compensation (TC) to data reported in the Personnel Record Forms (PRF).

If starts with "District:" - data reported in TC does not match PRF

If starts with "State:" - data reported in PRF does not match TC

Aurora Plains

	<u>Last Name</u>	<u>First Name</u>	<u>SSN</u>	<u>FTE</u>	<u>Contract Salary</u>	<u>Total Benefit Cost</u>	<u>Total Compensation</u>
Records in State File but Removed or not Loaded by District							
State:	Bruinsma	Kyle		1.00	\$39,777		
State:	Lemon	Robert		1.00	\$40,020		
State:	Messer	Steven		1.00	\$47,024		
State:	Pata	Wildmike		1.00	\$39,712		
State:	Reichert	Nicole		1.00	\$42,822		
State:	Salmonson	Joel		1.00	\$42,923		
State:	Schiefen	William		1.00	\$38,020		
State:	Weidenbach	Joan		1.00	\$47,024		

8

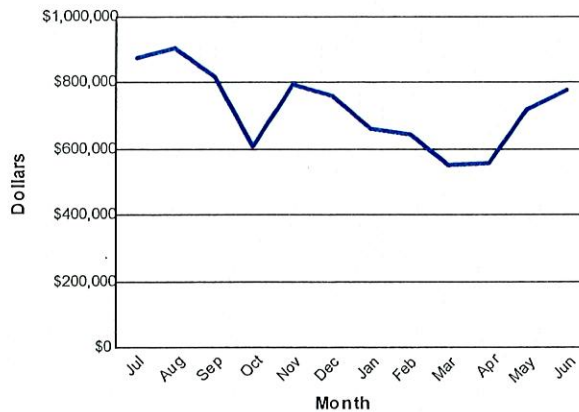
Monthly Cash Balance Survey - FY2017

Plankinton 01-1

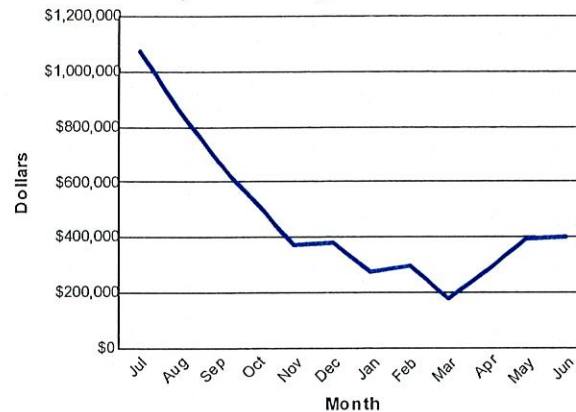
Month	General Fund - 10	Capital Outlay Fund - 21	Special Education Fund - 22	Pension Fund - 24
July	\$878,887	\$1,073,897	\$113,064	\$6,222
August	\$904,964	\$866,517	\$50,760	\$6,728
September	\$816,736	\$682,258	\$-15,292	\$6,931
October	\$611,199	\$530,460	\$-30,607	\$8,030
November	\$794,019	\$374,841	\$51,819	\$37,576
December	\$759,509	\$377,903	\$27,457	\$43,414
January	\$660,559	\$277,122	\$-9,741	\$44,051
February	\$645,442	\$295,759	\$-5,002	\$44,850
March	\$553,806	\$182,345	\$-42,799	\$44,862
April	\$556,890	\$280,631	\$-59,717	\$44,864
May	\$717,732	\$397,121	\$78,079	\$0
June	\$779,613	\$403,540	\$133,835	\$0

Dollar amounts are rounded to nearest whole dollar (no cents reported)

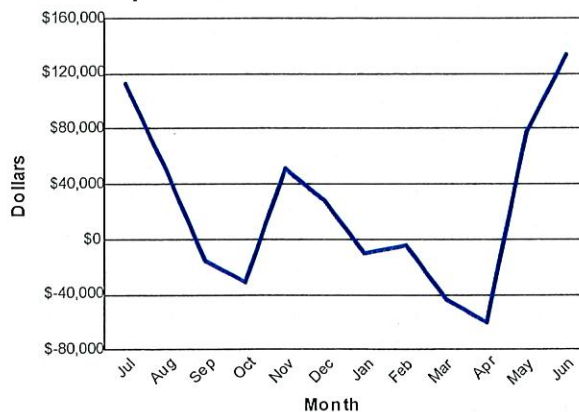
General Fund - 10



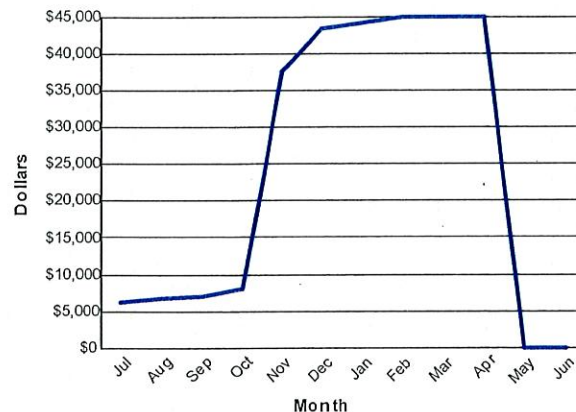
Capital Outlay Fund - 21



Special Education Fund - 22



Pension Fund - 24



District Fund Summary

District Number: 01001

District Name: Plankinton 01-1

Fund: 10 General Fund

Beginning Fund Balance	\$942,756.06	
Adjustments	<u>(\$3,844.67)</u>	
Total Adjusted Beginning Fund Balance		\$938,911.39
Total Revenue	\$3,054,996.48	
Total Expenditures	<u>\$3,304,372.16</u>	
Excess of Revenue Over/Under Expenditures	(\$249,375.68)	
Other Financing Sources	\$46,183.83	<i>Pension Fund</i>
Other Financing Uses	<u>\$0.00</u>	
Net Change in Fund Balance		<u>(\$203,191.85)</u>
Ending Fund Balance		\$735,719.54
Balance Sheet Fund Equity		\$735,719.54
Balance Sheet Liabilities and Deferred Inflows of Resources		<u>\$615,800.63</u>
Balance Sheet Liabilities, Deferred Inflows of Resources and Fund Equity		\$1,351,520.17
Balance Sheet Assets and Deferred Outflows of Resources		\$1,351,520.17
Fund Balance Variance		\$0.00

AFFIDAVIT OF PUBLICATION

STATE OF SOUTH DAKOTA)

SS

COUNTY OF AURORA)

J.P. Studeny, Jr.

of said County and State, being first duly sworn, on his/her oath

THE SOUTH DAKOTA MAIL is a weekly newspaper of general news printed and published in Plankinton, in Aurora County and State of South Dakota by John Paul Studeny, Jr. and Gayle A. Van Genderen and has been published during the times hereinafter mentioned; that the said newspaper is a legal newspaper, that it has a bonafide circulation of more than 2,000 copies; that it has been published within said county of Aurora in the English language more than fifty-two successive weeks next prior to the publication hereinafter mentioned, and has been printed during said period a certain time, in whole or in part in an office maintained at the said place and that I, the undersigned, am

Publisher

of said newspaper, in charge of the advertising department to the best of my personal knowledge of all the facts in this affidavit; that the advertisement

Now Accepting Applications
(Vocal Music)

a printed copy of which is hereto attached, was printed and published in said newspaper for two weeks; that said notice was published in the issues of said newspaper on the dates as follows, to-wit:

The first publication being made on April 21

the second publication on April 28, 2016;

the third publication on _____, 20_____;

the fourth publication on _____, 20_____;

and subsequent publications on _____, 20_____;

that \$ 121.00, the full amount of the fee charged for publication of the annexed notice, insures solely to the benefit of the publishers of the said newspaper; that no arrangement or understanding for a division thereof has been made with any person, and that no part thereof has been agreed to be paid to be any person whomsoever.

subscribed and sworn to before me this

day of _____, 20_____

Notary Public, _____ County

My Commission Expires _____

Now Accepting Applications!

FULL TIME K-12 VOCAL MUSIC INSTRUCTOR

-- Open until Filled --

To apply, send letter of application,
credentials and resume
to Plankinton School District,

Attn: Steve Randall, Supt., PO Box 190,
Plankinton, SD 57368.

Please call 605-942-7743 if you have questions.

Position	Open Date	Close Date	Last Viewed	View Count	Delete
✓ <u>4th Grade Elementary Teacher w/wo coaching</u>	4/1/2016	4/30/2016	4/27/2016	36	Delete
✓ <u>MS/HS Language Arts/Speech w/wo Assistant GBB Coach</u>	4/27/2016	5/13/2016	4/28/2016	7	Delete

Parkston School Dist.

Position	Open Date	Close Date	Last Viewed	View Count	Delete
<u>Lower Elementary - Colony</u>	4/26/2016	5/13/2016	4/27/2016	8	Delete
<u>HS Special Education (Must have English/SS background)</u>	4/27/2016	5/20/2016	4/28/2016	3	Delete

Pierre School Dist.

Position	Open Date	Close Date	Last Viewed	View Count	Delete
<u>Elementary Teacher</u>	2/10/2016	4/29/2016	4/27/2016	32	Delete
<u>MS Band Teacher</u>	3/22/2016	4/29/2016	4/25/2016	26	Delete
<u>Early Childhood Special Education Teacher</u>	4/12/2016	5/31/2016	4/22/2016	1	Delete
<u>HS English/Speech Teacher</u>	4/15/2016	6/30/2016	4/28/2016	5	Delete
<u>HS English/Riggs Academy Teacher</u>	4/15/2016	6/30/2016	4/22/2016	1	Delete
<u>School Psychologist</u>	4/12/2016	6/30/2016	4/27/2016	2	Delete

Plankinton School Dist.

Position	Open Date	Close Date	Last Viewed	View Count	Delete
<u>K-12 Music Instructor - Choral/with 5th and 6th grade band</u>	4/12/2016	5/13/2016	4/26/2016	5	Delete

Rapid City Area School District

Position	Open Date	Close Date	Last Viewed	View Count	Delete
* <u>Transition Specialist</u>	4/15/2016	5/15/2016		0	Delete
<u>Mathematics</u>	4/21/2016	5/31/2016	4/27/2016	3	Delete
<u>History/English/Language Arts</u>	4/21/2016	5/31/2016	4/28/2016	10	Delete
<u>Art (includes Clay)</u>	4/21/2016	5/31/2016	4/28/2016	4	Delete
<u>Language Arts</u>	3/7/2016	5/31/2016	4/27/2016	2	Delete
<u>Physical Education</u>	4/18/2016	5/31/2016	4/28/2016	2	Delete
<u>Social Studies</u>	4/18/2016	5/31/2016	4/28/2016	10	Delete
<u>Counselor</u>	2/19/2016	5/31/2016	4/27/2016	10	Delete
<u>Adapted Physical Education</u>	3/21/2016	5/31/2016	4/28/2016	3	Delete
<u>Special Education-Deaf Educator</u>	3/21/2016	5/31/2016	4/27/2016	1	Delete
<u>Speech Language Pathologist</u>	2/8/2016	5/31/2016	4/27/2016	1	Delete
<u>School Psychologist (2 positions)</u>	8/2/2015	5/31/2016	4/27/2016	10	Delete
<u>Library Media Specialist</u>	2/19/2016	5/31/2016	4/28/2016	5	Delete

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STATE OF SOUTH DAKOTA)

SS

COUNTY OF AURORA)

J.P. Studeny, Jr.
of said County and State, being first duly sworn, on his/her oath

THE SOUTH DAKOTA MAIL is a weekly newspaper of general circulation and published in Plankinton, in Aurora County and State by John Paul Studeny, Jr. and Gayle A. Van Genderen as publishers of said newspaper during the times hereinafter mentioned; that the said newspaper, that it has a bonafide circulation of more than 10,000 copies, that it has been published within said county of Aurora in the State of South Dakota more than fifty-two successive weeks next prior to the publication hereinafter mentioned, and has been printed during said period of time, in whole or in part in an office maintained at the said place and that I, the undersigned, am

Publisher

of said newspaper, in charge of the advertising department and having personal knowledge of all the facts in this affidavit; that the advertisement is

Statewide Classified Ad -
K-12 Vocal Music Instructor

a printed copy of which is hereto attached, was printed and published in said newspaper for one week; that said notice was published in the issues of said newspaper on the dates as follows, to-wit:

The first publication being made on May 19

the second publication on _____

the third publication on _____

the fourth publication on _____

and subsequent publications on _____

that \$ 150.00, the full amount of the fee charged for publication of said notice, insures solely to the benefit of the publisher of said newspaper; that no arrangement or understanding for a division of said fee has been made with any person, and that no part thereof has been agreed to be paid to any person whomsoever.

[Signature]
subscribed and sworn to before me this _____

day of _____

Notary Public, _____

My Commission Expires _____

South Dakota Statewide Classifieds

EMPLOYMENT

GREAT PAYING JOBS! Statewide construction jobs, \$15.00 - \$22.00 hourly + benefits. Summer or permanent. No experience necessary, great career opportunities. Apply Online www.sdwork.org.

RADIOLOGY TECHNOLOGIST - Mobridge Regional Hospital & Clinics is looking for a board certified Rad Tech to join our team. Competitive wage DOE&Q with an excellent benefit package. Apply online at www.mobridgehospital.org. Call Human Resources with questions (605) 845-8171 - EEO.

BOWES CONSTRUCTION, Brookings, SD, Available Positions Open: Truck Drivers, Heavy Equipment Operators, Mechanic & Estimator. For complete details email: vlongville@bowesconstruction.com or call 605.693.3557

RAILROAD VEGETATION CONTROL: Full-time traveling opportunity, 60-80 hours/week, \$12-\$15/hour starting, meal allowance, paid lodging & benefit package. RAW, Inc. in Cooperstown, ND - 888.700.0292 | www.rawapplicators.com | info@rawapplicators.com.

PUBLIC WORKS MAINTENANCE PERSON needed for the City of New Underwood. Applications and job description are available on line at www.newunderwood.com or call 605-754-6777.

GREAT PAYING JOBS! Statewide construction jobs, \$15.00 - \$22.00 hourly + benefits. Summer or permanent. No experience necessary, great career opportunities. Apply Online www.sdwork.org.

MEDICAL LAB TECH MLT/MLS or MT - Immediate opening full-time (or part-time) position at Mobridge Regional Hospital & Clinics. Must be board certified. Competitive wage DOE&Q with an excellent benefit package. Apply online with an application and resume at www.mobridgehospital.org. Call Human Resources with questions (605) 845-8171 - EEO.

NOW HIRING CLASS-A TANKER DRIVERS. Gibson Energy has oil-field work and needs drivers with a CDL-A, 2 yrs. experience & tanker endorsement. Must have clean MVR and be at least 23 yrs old. Top of industry pay! Benefits include medical, dental, vision, life + 401K. Call Beth, Kim or Sharon today! (888) 985-3001 www.driveforgibsons.com EOE.

applications for RNs, LPNs, and Medical Assistants. New Graduates welcome! Come join our growing team in the beautiful southern Black Hills, Custer is a great place to live and enjoy the outdoors. We are just a short distance from Mount Rushmore, Wind Cave National Park, Custer State Park, Jewel Cave National Park and many other outdoor attractions. We offer competitive pay and excellent benefits. Contact Human Resources at (605) 673-9418 for more information or log onto www.regionalhealth.com to apply. EEOC/AA.

GREAT PAYING JOBS! Statewide construction jobs, \$15.00 - \$22.00 hourly + benefits. Summer or permanent. No experience necessary, great career opportunities. Apply Online www.sdwork.org.

EMPLOYMENT-SCHOOLS

SPECIAL EDUCATION TEACHER needed for Elk Mountain School. Salary negotiable. Send resume and credentials to Joann Boggs, 11181 Pleasant Valley Rd., Custer, SD 57735.

ENEMY SWIM DAY SCHOOL is seeking Middle School/Elementary Teachers for grades K-8. Visit www.esds.us look under About ESDE Employment Opportunities for application and job description.

K-12 VOCAL MUSIC INSTRUCTOR: Plankinton School District, Full Time, Salary Based Upon Experience. Position Open Until Filled. Contact Supt. Steve Randall at 605-942-7743 or steve.randall@k12.sd.us.

FOR SALE

COLORADO BLUE SPRUCE: 1yr old: \$0.87/each for a full box of 180 (\$156.56). Includes shipping & taxes. Replacement guarantee. Smaller quantities available. 1-866-873-3846 or treetime.ca/cs.

GENERAL CONSTRUCTION COMPANY and cabinet shop going out of business. Buildings, equipment and inventory for sale or lease. Call Wiedenman Construction 605-352-3642. Serious inquiries only.

MISCELLANEOUS

REGISTER FOR SDSU Extension Grant Writing Conference at igrow.org/events/writing-your-future-grant-writing-conference/. Discover ways to fund community projects. Only \$55 registration through May 27. June 8 in Sturgis.

MEET SINGLES RIGHT NOW! No paid operators, just real people like you. Browse greetings, exchange messages and connect live. Try it free. Call now: 1-800-958-7963.

NOTICES

ADVERTISE IN NEWSPAPERS statewide for only \$150.00. Put the South Dakota Statewide Classified Network to work for you today! (25 words for \$150. Each additional

Swanson, Joan

From: Randall, Steve
Sent: Tuesday, October 24, 2017 2:13 PM
To: Swanson, Joan
Subject: FW: KELOLANDEmployment - Job Expiring in 3 Days

From: KELOLANDEmployment [mailto:info@keloemployment.com]
Sent: Monday, July 11, 2016 12:06 AM
To: Randall, Steve <Steve.Randall@k12.sd.us>
Subject: KELOLANDEmployment - Job Expiring in 3 Days

Email not displaying correctly? Please allow images.



Employment

Your Job is Expiring in 3 Days!

Dear Steve Randall,

The following job posting expires in 3 days on KELOLANDEmployment.com.

K- 12 Choir Director

[Click Here](#) to login and extend your job posting for an additional 30 days.

Sincerely,
The Staff at Classified Verticals,

KELOLANDEmployment

PLANKINTON SCHOOL DISTRICT 01-1

Certified Staff Current Salaries 2015-16

Proposed 2016-17

From Target 85% Monies

Proposed 2016-17

From 15%

		Flat Rate	amount	Per increase		SS/Med 7.65	Ret 6%	Health Ins.		Flat Rate	Health Ins.
Andersen, Linda	\$ 36,653.68	\$ 5,350.00	\$ 42,003.68	14.5961%	1 General	\$2,804.01	\$ 2,199.22	\$0.00			
Baker, Ruth	\$ 18,696.00	\$ 2,675.00	\$ 21,371.00	14.3079%	0.5 Sped	\$1,430.24	\$ 1,121.76	\$2,922.00	\$18,695.00	0.5 Preschool	\$2,675.00 \$2,922.00
Bergeson, Joel	\$ 40,300.00	\$ 5,350.00	\$ 45,650.00	13.2754%	1 General	\$3,082.95	\$ 2,418.00	\$0.00			
Bohr, Lawron (Instructor Cert)	\$ 32,074.80	\$ 5,350.00	\$ 37,424.80	16.6798%	1 General	\$2,453.72	\$ 1,924.49	\$5,844.00			
Brink, Sarah	\$ 34,442.00	\$ 5,350.00	\$ 39,792.00	15.5334%	1 General	\$2,634.81	\$ 2,066.52	\$5,844.00			
Brua, Ashley	\$ 32,074.80	\$ 5,350.00	\$ 37,424.80	16.6798%	1 General	\$2,453.72	\$ 1,924.49	\$0.00			
Bruinsma, Sherri (200 day contract)						\$0.00	\$ -	\$0.00	\$44,171.02	1 Guidance	\$5,350.00 \$5,844.00
Fink, Kerri	\$ 34,250.00	\$ 5,350.00	\$ 39,600.00	15.6204%	1 General	\$2,620.13	\$ 2,055.00	\$0.00			
Harris, Jill	\$ 41,940.07	\$ 5,350.00	\$ 47,290.07	12.7563%	1 General	\$3,208.42	\$ 2,516.40	\$5,844.00			
Haynes, Linda	\$ 39,567.99	\$ 5,350.00	\$ 44,917.99	13.5210%	1 Sped	\$3,026.95	\$ 2,374.08	\$5,844.00			
Helling, Jason	\$ 33,350.00	\$ 5,350.00	\$ 38,700.00	16.0420%	1 General	\$2,551.28	\$ 2,001.00	\$0.00			
Hohbach, Ellen	\$ 41,949.07	\$ 5,350.00	\$ 47,299.07	12.7536%	1 General	\$3,209.10	\$ 2,516.94	\$9,012.00			
Karst, Michelle	\$ 43,449.87	\$ 5,350.00	\$ 48,799.87	12.3130%	1 General	\$3,323.92	\$ 2,606.99	\$5,844.00			
Karst, Todd	\$ 40,592.42	\$ 5,350.00	\$ 45,942.42	13.1798%	1 General	\$3,105.32	\$ 2,435.55	\$5,844.00			
Langbehn, Dale	\$ 38,759.39	\$ 5,350.00	\$ 44,109.39	13.8031%	1 General	\$2,965.09	\$ 2,325.56	\$0.00			
McElhinney, Kevin	\$ 36,656.84	\$ 5,350.00	\$ 42,006.84	14.5948%	1 General	\$2,804.25	\$ 2,199.41	\$5,844.00			
Parce, Liz	\$ 44,419.55	\$ 5,350.00	\$ 49,769.55	12.0442%	1 General	\$3,398.10	\$ 2,665.17	\$1,000.00			
Schmidt, Anita	\$ 36,226.22	\$ 5,350.00	\$ 41,576.22	14.7683%	1 Title	\$2,771.31	\$ 2,173.57	\$1,000.00			
Schmidt, Bonnie	\$ 41,940.07	\$ 5,350.00	\$ 47,290.07	12.7563%	1 General	\$3,208.42	\$ 2,516.40	\$5,844.00			
Schroeder, Mercia (.80 FTE)	\$ 26,106.16	\$ 4,280.00	\$ 30,386.16	16.3946%	0.8 General	\$1,997.12	\$ 1,566.37	\$800.00			
Tobin, Carrie (.60 FTE)	\$ 25,555.80	\$ 3,210.00	\$ 28,765.80	12.5607%	0.6 General	\$1,955.02	\$ 1,533.35	\$600.00			
Victor, Beth	\$ 38,598.31	\$ 5,350.00	\$ 43,948.31	13.8607%	1 General	\$2,952.77	\$ 2,315.90	\$9,012.00			
Wehrmann, Stacy	\$ 36,892.00	\$ 5,350.00	\$ 42,242.00	14.5018%	1 Sped	\$2,822.24	\$ 2,213.52	\$5,844.00			
Weich, Shirlee	\$ 41,993.77	\$ 5,350.00	\$ 47,343.77	12.7400%	1 General	\$3,212.52	\$ 2,519.63	\$5,844.00			
Woodard, Molly	\$ 32,450.00	\$ 5,350.00	\$ 37,800.00	16.4869%	1 General	\$2,482.43	\$ 1,947.00	\$5,844.00			
Average teacher salaries	\$37,944.93		\$43,294.93								
TOTAL	\$868,938.81	\$122,515.00	\$991,453.81	14.2404%	22.9	\$66,473.82	\$ 52,136.33	\$88,630.00	\$62,866.02	1.5	\$8,025.00 \$8,766.00
SOCIAL SECURITY	\$66,473.82	\$9,372.40							\$4,809.25		\$613.92
RETIREMENT	\$52,136.33	\$7,350.90							\$3,771.97		\$481.50
									\$71,447.24		\$9,120.42 \$8,766.00
Garry, Russell (+1.0 FTE)	\$33,350.00	\$5,350.00	\$38,700.00		1 General	\$2,960.55	\$2,322.00	\$5,844.00			
Schroeder, Mercia (Increase to 1.0 FTE)	\$7,417.00	\$1,070.00	\$8,487.00		0.2 General	\$649.26	\$509.22	\$200.00			
Tobin, Carrie (Increase to .8 FTE)	\$9,681.00	\$1,070.00	\$10,751.00		0.2 General	\$822.46	\$645.06	\$200.00			
TOTAL	\$50,448.00	\$7,490.00	\$57,938.00		1.4	\$4,432.27	\$3,476.28	\$6,244.00			
GRAND TOTAL SALARIES			\$1,049,391.81	24.3							
SOCIAL SECURITY			\$80,278.49								
RETIREMENT			\$62,963.51								
HEALTH INSURANCE			\$94,874.00								
GRAND TOTAL SALARIES/BENEFITS			\$1,287,507.81								

PLANKINTON SCHOOL DISTRICT 01-1

Administrative Contract/Salary Info 2016		Current 15-16	Proposed 16-17	Increase \$
Steve Randall, 7-12 Principal/Supt.		\$73,000.00	\$78,350.00	\$5,350.00
LeeAnn Nussbaum, PS-6 Principal (Sped Dir)		\$58,477.00	\$63,827.00	\$5,350.00
Joan Swanson, Business Manager		\$37,831.00	\$43,181.00	\$5,350.00
Angelia Bosworth, Admin. Assist.	\$12.50/hr. x 1,640 hrs.	\$20,500.00	\$22,550.00	\$2,050.00
10 1/2 mo. = 3 weeks prior and 3 weeks after	\$18.75/hr. x 43.75 hrs.	\$820.31	\$902.56	\$82.25
Total		\$190,628.31	\$208,810.56	\$18,182.25
SS		\$14,802.00	\$15,974.01	\$1,390.94
Ret		\$11,609.00	\$12,528.64	\$1,090.94
Ins.&BO		\$26,301.00	\$26,726.00	\$425.00
Grand Total		\$243,340.31	\$264,039.21	\$21,089.13

2015-16 Classified Staff

Names of Employees	Title	Hrs	Days	Hrs X Days	2015-16	O/T Hr.	Est. O/T	Total Cost	Act. Bus	2016-17	New O/T	Total	Increase
					Hr. Rate	Rate	Hours		Rate	Hr. Rate	Rate	Cost	
Anderson, Dori	Parapro	8	179	1432	\$11.97			\$17,141.04		\$13.22		\$18,931.04	\$1,790.00
Faulhaber, Sue	Parapro	7.5	179	1342.5	\$11.08			\$14,874.90		\$12.58		\$16,888.65	\$2,013.75
Guevara, Carolina	Parapro	7.5	179	1342.5	\$11.08			\$14,874.90		\$12.33		\$16,553.03	\$1,678.13
Hauge, Marsha	Parapro	7.5	179	1342.5	\$11.08			\$14,874.90		\$12.33		\$16,553.03	\$1,678.13
Kristensen, Sandy	Parapro	7.5	179	1342.5	\$11.08			\$14,874.90		\$12.33		\$16,553.03	\$1,678.13
Kunkel, Amanda	Parapro	7.5	179	1342.5	\$11.08			\$14,874.90		\$12.33		\$16,553.03	\$1,678.13
Lawson, Mary	Parapro	7.5	179	1342.5	\$11.08			\$14,874.90		\$12.33		\$16,553.03	\$1,678.13
Neuheisel, Becky	Parapro	7.5	179	1342.5	\$11.76			\$15,787.80		\$13.01		\$17,465.93	\$1,678.13
Prangley, Karla	Parapro	7.5	179	1342.5	\$11.68			\$15,680.40		\$12.93		\$17,358.53	\$1,678.13
Schroder, Mercia	Parapro							\$0.00		\$1.25		\$0.00	\$0.00
Scott, Beverly	Parapro	7.5	179	1342.5	\$11.08			\$14,874.90		\$12.33		\$16,553.03	\$1,678.13
Scott, Nancy	Parapro	7.5	179	1342.5	\$11.08			\$14,874.90		\$12.33		\$16,553.03	\$1,678.13
Subtotal								\$167,608.44					
Weich, Jim	Head Cust./	8	260	2080	\$14.28	\$21.42	400	\$38,270.40	\$17.87	\$15.53		\$41,620.40	\$3,350.00
	Bus Driver						400		OT Rate	\$23.30	\$9,318.00		
Bathke, Kevin	Asst. Cust./	8	260	2080	\$12.73	\$19.10	420	\$34,500.40	\$16.71	\$13.98		\$37,885.80	\$3,385.40
	Bus Driver						420		OT Rate	\$20.97	\$8,807.40		
Subtotal								\$72,770.80					
Kristensen, Gary	Bus Driver	3	175	525	\$14.27			\$7,491.75	\$9.49	\$15.52		\$8,148.00	\$656.25
Fink, Debra	Bus Driver	3	175	525	\$12.13			\$6,368.25	\$9.49	\$13.38		\$7,024.50	\$656.25
Subtotal								\$13,860.00					
Tobin, Debbie	Head Cook	8	175	1400	\$15.00			\$21,000.00		\$16.25		\$22,750.00	\$1,750.00
DeGeest, Kitty	Asst. Cook	7	175	1225	\$11.50			\$14,087.50		\$12.75		\$15,618.75	\$1,531.25
Fink, Debra	KitchenHelp	4	175	700	\$10.50			\$7,350.00		\$11.75		\$8,225.00	\$875.00
Subtotal								\$42,437.50					
Grand Total				23742				\$300,649.24					\$31,111.03
												SS	\$2,379.99
												Ret.	\$1,377.78
													\$34,868.80