

South Dakota's Technical Institutes "State-wide Facility Planning"

"Subject to change - based on several factors"

	Phase 1	Phase 2	Phase 3
Lake Area Technical Institute			
Main Entry / Student Services + M&R + Auto/Building	\$7,000,000		
Agriculture, Health & Classroom Expansion		10,500,000 TBD	
Renovations (needed for Phase 1)		1,000,000 TBD	
M & R			M&R Account-TBD
Mitchell Technical Institute			
Main Entry / Student Services / programs			
*Phase 1-"Main" to South Campus	\$11,500,000		
Phase 2-"Main" to South Campus (Ag. Tech Labs)		14,500,000 TBD	
M & R			M&R Account-TBD
Southeast Technical Institute			
Main Entry / Student Services + M&R	\$3,000,000		
New Technical Lab Expansion & Renovations			16,000,000 TBD
M & R		M&R Account-TBD	
Western Dakota Technical Institute			
Main Entry / Student Services / programs			
Phase 1-"Rushmore" to North Campus	\$8,000,000		
~Addition to Phase 1 - "Rushmore to North Campus"	\$3,500,000		
New Technical Lab Expansion & Renovations			12,000,000 TBD
M & R		M&R Account-TBD	
Grand Total	\$33,000,000	\$28,500,000	\$28,500,000

State-wide Facility Planning Goals:

1. State-wide Campus planning-In Progress
2. Establish Facility Fees @ \$ 1-Per Fiscal Year:
 - a. Phase I -\$ 16-Established
 - b. Phase II-\$ 17 / FY2013-\$ 20 / FY2016 (November 2010-State Board of Education)-TBD
 - c. Phase III-\$ 21 / FY2017-\$ 24 / FY2020 (November 2012-State Board of Education)-TBD
3. Establish M & R Fees @ \$ 1-Every two years:
 - a. Phase I-\$ 2-Established
 - b. Phase II-\$ 3 / FY2012 & \$ 4 / FY2014 (November 2010-State Board of Education)-TBD
 - c. Phase III-\$ 5 / FY 2016 & \$ 6 / FY2018 (November 2012-State Board of Education)-TBD
4. Establish Debt-Service Capacity / Bonding limit:
 - a. Phase I-\$ 80,000,000 Bonding Limit-Established
 - b. Phase II-\$100,000,000 Bonding Limit-(Legislative Session 2011)-TBD
 - c. Phase III-Formula Based-(Legislative Session 2014)-TBD
5. Establish State - Bonding payment:
 - a. Phase I-\$ 826,000 increase (from base budget)-Bond payment of \$ 1,650,000-Established
 - b. Phase II-\$ 800,000 increase-Bond payment of \$ 2,450,000-(Legislative Session 2012)-TBD
 - c. Phase III-\$ 800,000 increase-Bond Payment of \$ 3,250,000-(Legislative Session 2014)-TBD
6. Establish deed and transfer of certain campus properties-In Progress
7. Establish a priority planning process (1%-2% replacement costs) to access M&R sub-account-TBD
8. Establish fee structure-Corporate Education for Facility Fees and M&R sub-account-TBD
9. Establish a fee structure-leasing campus property/space payments for M&R sub-account-TBD
10. Establish a South Dakota's Technical Institutes/Facilities document-In Progress

UPDATED - November 1, 2010