

## History of Special Education Fund Levies & Disability Funding Allocations 2008-2018

Special Education Aid Allocations:	FY2008	FY2009 (adj)	FY2010	FY2011	FY2012	FY2013 (adj)	FY2014	FY2015	FY2016	FY2017 (adj)	FY2018
Level 1 Disability (% of ADM)	\$3,823	\$4,057	\$4,057	\$4,057	\$4,057	10.04% \$4,525	\$4,660.75	\$4,800.57	\$4,896.58	10% \$5,456	\$5,472.37
Level 2 Disability (child count)	\$8,957	\$9,471	\$9,471	\$9,471	\$9,471	\$11,124	\$11,457.72	\$11,801.45	\$12,037.48	\$12,592	\$12,629.78
Level 3 Disability (child count)	\$13,614	\$15,220	\$15,220	\$15,220	\$15,220	\$14,788	\$15,231.64	\$15,688.59	\$16,002.36	\$16,049	\$16,097.15
Level 4 Disability (child count)	\$12,987	\$13,164	\$13,164	\$13,164	\$13,164	\$13,204	\$13,600.12	\$14,008.12	\$14,288.28	\$15,564	\$15,610.69
Level 5 Disability (child count)	\$17,186	\$16,539	\$16,539	\$16,539	\$16,539	\$19,993	\$20,592.79	\$21,210.57	\$21,634.78	\$27,799	\$27,882.40
Level 6 Disability (child count)	\$8,789	\$8,438	\$8,438	\$8,438	\$8,438	\$7,205	\$7,421.15	\$7,643.78	\$7,796.66	\$8,007	\$8,031.02

Extraordinary Cost Fund:	5.75% of Appropriation	Funds Requested	Funds Expended	# of Requests
School Year 2007-2008 (5.75%)	\$2,478,645	\$4,750,130	\$4,381,806	41
School Year 2008-2009 (5.75%)	\$2,594,824	\$4,117,389	\$4,080,484	42
School Year 2009-2010 (5.75%)	\$2,690,744	\$1,622,712	\$1,616,435	15
School Year 2010-2011 (5.75%)	\$2,457,101	\$3,522,592	\$3,418,263	28
School Year 2011-2012 (5.75%)	\$2,622,759	\$3,927,980	\$3,680,819	31
School Year 2012-2013 (5.75%)	\$2,622,759	\$3,531,357	\$3,143,205	32
New ECF Application Process:	Appropriation	Requested	Expended	# of Requests
School Year 2013-2014	\$4,000,000	\$3,191,277	\$3,171,335	36
School Year 2014-2015	\$4,828,665	\$3,104,864	\$3,104,864	24
School Year 2015-2016	\$5,500,000	\$4,559,803	\$4,559,803	26
School Year 2016-2017	\$4,940,197		\$4,845,535	29

Funding Levels:
Level 1 = mild disability (speech/lang, other health impaired, specific learning disability, dev. delay) 10% of ADM
Level 2 = cognitive disability, emotionally disturbed
Level 3 = hearing loss, deafness, vision loss, deaf-blind, orthopedic imprmt, traumatic brain injury
Level 4 = autism
Level 5 = multiple disability (2 or more disabilities from levels 2,3,4 not including deaf-blind)
Level 6 = prolonged assistance

Local Tax Effort Special Education Aid:	
Taxes Payable in 2008 = \$1.20	Taxes Payable in 2014 = \$1.352
Taxes Payable in 2009 = \$1.20	Taxes Payable in 2015 = \$1.278
Taxes Payable in 2010 = \$1.20	Taxes Payable in 2016 = \$1.209
Taxes Payable in 2011 = \$1.20	Taxes Payable in 2017 = \$1.305
Taxes Payable in 2012 = \$1.20	Taxes Payable in 2018 = \$1.261
Taxes Payable in 2013 = \$1.20	

Maximum Special Education Levies	
Taxes Payable 2013	\$1.400
Taxes Payable 2014	\$1.552
Taxes Payable 2015	\$1.478
Taxes Payable 2016	\$1.409
Taxes Payable 2017	\$1.505
Taxes Payable 2018	\$1.461