

(Oelrichs School District 23-3) School District

**Budget Information
Title I School Improvement 1003(g)**

Budget Summary-5 years

Schools	Pre-implementation (Optional)	Project Year 1	Project Year 2	Project Year 3	Project Year 4	Project Year 5	Total
Include dates of planning period (up to one academic year) and implementation project years							
Name of School-Elementary		100,764.74	145,773.00	116,206.00	116,206.00	58,103.50	537,053.24
Name of School –Jr. High		74,237.03	89,023.00	87,991.00	87,991.00	43,995.50	383,237.53
Name of School-High School		98,642.00	152,063.00	117,382.00	117,382.00	58,691.00	544,160.00
Name of School							
**District - Level Activities							
Total Costs		273,643.77	386,859.00	321,579.00	321,579.00	160,790.00	1,464,450.77

*Use restricted indirect cost rate (same rate as regular Title I program)

**Only applicable for LEAs with more than one eligible priority and focus school applying for grant