

**Smee School District**  
**Budget Information**  
**Title I School Improvement 1003(g)**

**Budget Summary**

Schools	Pre-implementation (Optional)	Project Year 1	Project Year 2	Project Year 3	Project Year 4	Project Year 5	Total
<b>Include dates of planning period (up to one academic year) and implementation project years</b>		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	
<b>Wakpala Elementary</b>		Yr 2 Approved for FY13 SIG \$67,755	Yr 3 Approved for FY13 SIG \$65,930	Project year 4- \$72,326	Project year 5- \$74,556		\$280,567
<b>Wakpala Middle School</b>		Yr 2 Approved for FY13 SIG \$65,748	Yr 2 Approved for FY13 SIG \$67,447	Project year 4- \$72,798	Project year 5- \$72,152		\$278,145
<b>Wakpala High School</b>		\$139,708	\$75,999	\$73,329	\$75,215	\$77,623	\$441,874
<b>**District - Level Activities</b>							
<b>Total Costs</b>		\$273,211	\$209,376	\$218,453	\$221,923	\$77,623	1,000,586

\*Use restricted indirect cost rate (same rate as regular Title I program)

\*\*Only applicable for LEAs with more than one eligible priority and focus school applying for grant