10 Year History of General Fund Levies

Classification of Property	2009 Payable in 2010	2010 Payable in 2011	2011 Payable in 2012	2012 Payable in 2013	2013 Payable in 2014	2014 Payable in 2015	2015 Payable in 2016	2016 Payable in 2017	2017 Payable in 2018	2018 Payable in 2019
Agricultural	$2.573	$2.554	$2.388	$2.322	$2.090	$1.782	$1.568	$1.568	$1.507	$1.512
Non-Ag Z	$3.573									
Owner-Occupied	$4.042	$3.965	$3.965	$4.029	$4.296	$4.252	$4.075	$3.687	$3.372	$3.383
Non-Agricultural & Utilities	$8.656	$8.491	$8.491	$8.628	$9.200	$9.106	$8.727	$7.630	$6.978	$7.001

10 Year History of the General Aid Allocations

Description	FY2010 per student	FY2011 per student	FY2012 per student	FY2013 per student	FY2014 per student	FY2015 per student	FY2016 per student	FY2017 Target Tchr Salary (NEW funding formula implemented)	FY2018 Target Tchr Salary	FY2019 Target Tchr Salary
General State Aid Formula	$4,804.60	$4,804.60	$4,389.95	$4,490.92	$4,625.65	$4,781.14	$4,876.760	$48,500	$48,645.50	$49,131.96
Overhead Rate								31%	31.04%	31.67%
Total % Increase	3.00%	0.00%	-8.60%	2.30%	3.00%	3.36%	2.10%		0.30%	1.00%
Inflation %	3.00%	1.20%	1.20%	2.30%	3.00%	1.60%	1.50%		0.30%	1.70%
Teacher Salary Enhancement										
One-Time Allocations			$97.64	$30.96						0.70%
One-Time Allocation			$69.42	$45.84						
Workforce Education (May 2016)						Workforce Education - appoximately $.89 per	$0.89			
Teacher Comp Asst. Program										
District AYP Eligible Alloc/ADM										
Per Student Equivalent								$5,464.01	$5,482.08	$5,563.52

0.7% allocation of one-time funds to be paid to eligible school districts in July, 2018 based on student counts from Fall 2017 (approximately $40 per student)

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Date of Student Count (last Friday of Sept)	Sept. 25th	Sept. 24th	Sept. 30th	Sept. 28th	Sept. 27th	Sept. 26th	Sept. 25th	Sept. 30th	Sept. 29th	Sept. 28th
State Aid Fall Enr. Student Count	122,779.49	123,924.56	125,151.92	127,168.88	128,746.40	130,052.49	131,221.81	132,876.04	134,186.34	