



2010-2011 STATE TOTALS

Area in Square Miles: 77,129

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$340,903,749	\$147,370,069	\$79,157,068	\$16,292,871
County	\$11,973,244	\$523,999	\$177,285	\$24,922
State	\$320,399,806	\$686,486	\$45,943,809	\$0
Federal	\$137,314,233	\$4,899,034	\$32,588,274	\$0
Total	\$810,591,032	\$153,479,588	\$157,866,435	\$16,317,793

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$29,968,785	\$48,569,258
Capital Projects	\$6,748,627	\$109,044,501
Other Special Revenue	\$52,556,520	\$5,571
Enterprise Funds	\$62,443,749	\$63,566,547

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$487,884,753	\$27,115,799	\$99,943,714	\$6,279,205
PK Instruction	\$4,334,572	\$83,119	\$8,730,298	\$38,368
Adult Instruction	\$41,078	\$0	\$0	\$0
Student/Staff Services	\$70,605,776	\$6,112,397	\$29,309,323	\$262,594
Administration Service	\$82,781,551	\$624,493	\$7,509,448	\$536,870
Transportation Services	\$28,686,004	\$10,167,923	\$5,173,220	\$29,151
Other Support Services	\$123,024,058	\$84,755,627	\$2,797,462	\$402,455
Community Services	\$4,084,960	\$54,356	\$0	\$2,441
Non-Programmed	\$1,276,127	\$0	\$369,902	\$7,496,717
Debt Service	\$43,838	\$52,931,278	\$1,862	\$0
Co-Curricular	\$34,998,705	\$3,218,044	\$0	\$130,373
Total Expenditures	\$837,761,421	\$185,063,036	\$153,835,230	\$15,178,173

Cost per ADM

Educational Funds* \$8,065

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Ending Fund Balance

General	\$197,603,725
Capital Outlay	\$154,920,847
Special Education	\$42,430,886
Pension	\$20,604,735

2010 Payable 2011 Taxable Valuations

Agricultural	\$19,690,348,567
Owner Occupied	\$23,547,008,171
Other Non-Ag/Utilities	\$14,942,257,393
Total	\$58,179,614,131

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	
Pension Fund	\$0.300

State Aid

General Aid*	\$348,684,002
Special Education	\$41,538,097
Sparsity	\$1,778,478
Reorganization Incentive	\$765,446
Extraordinary Cost Fund - SE	\$3,418,263
Total State Aid	\$396,184,286

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Student Data

Fall 2010 PK-12 Enrollment	125,596
Fall 2010 K-12 Fall Enrollment	123,629
Open Enrolled Students Rec'd	7,184
Home School ADM	3,038.620
Fall 2010 State Aid Fall Enroll.	123,924.56
District Dropout Rate	1.8%
% Eligible for Free/Red. Lunch	39.7%
% Special Needs Students	14.2%
Students Transported	43,876
Student to Staff Ratio	13.5
District Attendance Rate	95.2%
Number of Graduates	8,201

Enrollment

	Average Daily Attendance	Average Daily Membership
Preschool	3,113.055	3,260.961
KG-8	82,263.469	85,815.820
9-12	34,053.351	36,402.906
Total	119,429.875	125,479.688

Teaching Staff Data

Average Teacher Salary	\$39,253
Avg Years of Experience	15.0
% with Advanced Degree	31.0%
Certified Instructional Staff	9,299.6
Classroom Staff	21.7

American College Test (ACT)

English	21.1
Math	21.9
Reading	22.1
Science	22.2
Composite Score	21.9
Number Tested	6,149

December 2010 Federal Child Count

Deaf-Blind	2
Emotionally Disturbed	1,037
Cognitive Disability	1,410
Hearing Loss	97
Learning Disabled	6,169
Multiple Disabilities	583
Orthopedic Impairment	85
Vision Loss	47
Deaf	51
Speech/Language	4,488
Other Health Impaired	1,748
Autism	749
Traumatic Brain Injury	57
Developmental Delay	1,297
Total	17,820

Special Education Placement Categories

Regular Classroom	10,524
Resource Room	3,337
Self-Contained Classroom	783
Separate Facility	440
Regular Early Childhood	2,267
Age 3-5 Special Ed Prg	333
Age 3-5 Other SE Locations	136
Total	17,820