

2013 Expenditures and Fund Balances

District Name	General Fund (10)			General Fund/Impact Aid Combined			Capital Outlay (21)			Special Education (22)		
	Expenditures	Fund Balance*	%	Expenditures	Fund Balance*	%	Expenditures	Total Fund Balance	%	Expenditures	Total Fund Balance	%
Aberdeen 06-1	\$21,649,317	\$6,330,281	29.24%	\$21,649,317	\$6,330,281	29.24%	\$5,740,993	\$5,560,260	96.85%	\$6,010,569	\$348,284	5.79%
Agar-Blunt-Onida 58-3	\$2,516,238	\$2,033,111	80.80%	\$2,516,238	\$2,033,111	80.80%	\$486,872	\$1,019,220	209.34%	\$373,772	\$760,004	203.33%
Alcester-Hudson 61-1	\$2,292,345	\$1,000,777	43.66%	\$2,292,345	\$1,000,777	43.66%	\$557,635	\$202,641	36.34%	\$359,247	\$123,358	34.34%
Andes Central 11-1	\$3,872,685	\$419,889	10.84%	\$3,872,685	\$8,536,401	220.43%	\$501,057	\$156,688	31.27%	\$358,583	\$40,043	11.17%
Arlington 38-1	\$1,956,356	\$1,285,015	65.68%	\$1,956,356	\$1,285,015	65.68%	\$489,673	\$352,323	71.95%	\$296,659	\$265,966	89.65%
Armour 21-1	\$1,445,847	\$445,816	30.83%	\$1,445,847	\$445,816	30.83%	\$155,606	\$387,626	249.11%	\$140,187	\$106,988	76.32%
Avon 04-1	\$1,703,487	\$641,252	37.64%	\$1,703,487	\$641,252	37.64%	\$358,348	\$354,289	98.87%	\$341,718	\$3,757	1.10%
Baltic 49-1	\$2,496,887	\$909,571	36.43%	\$2,496,887	\$909,571	36.43%	\$755,863	\$40,015	5.29%	\$586,133	\$24,968	4.26%
Belle Fourche 09-1	\$8,019,579	\$1,970,619	24.57%	\$8,019,579	\$1,970,619	24.57%	\$1,165,542	\$1,395,169	119.70%	\$1,644,824	\$349,433	21.24%
Bennett County 03-1	\$4,522,691	\$295,370	6.53%	\$4,522,691	\$10,662,210	235.75%	\$681,110	\$201,827	29.63%	\$739,759	\$21,577	2.92%
Beresford 61-2	\$3,241,770	\$1,164,376	35.92%	\$3,241,770	\$1,164,376	35.92%	\$1,056,043	\$318,908	30.20%	\$637,749	\$31,004	4.86%
Big Stone City 25-1	\$1,157,585	\$505,717	43.69%	\$1,157,585	\$505,717	43.69%	\$56,805	\$73,729	129.79%	\$229,006	\$70,665	30.86%
Bison 52-1	\$1,367,919	\$890,439	65.09%	\$1,367,919	\$972,014	71.06%	\$135,424	\$678,816	501.25%	\$180,236	\$61,267	33.99%
Bon Homme 04-2	\$3,820,642	\$195,827	5.13%	\$3,820,642	\$1,742,427	45.61%	\$759,602	\$563,975	74.25%	\$716,069	(\$7,553)	-1.05%
Bowdle 22-1	\$1,074,106	\$596,266	55.51%	\$1,074,106	\$596,266	55.51%	\$104,204	\$108,089	103.73%	\$132,156	\$197,869	149.72%
Brandon Valley 49-2	\$18,117,675	\$5,790,272	31.96%	\$18,117,675	\$5,790,272	31.96%	\$3,382,982	\$2,992,308	88.45%	\$3,804,147	\$1,095,850	28.81%
Bridgewater-Emery 30-3	\$2,031,573	\$1,778,394	87.54%	\$2,031,573	\$1,778,394	87.54%	\$505,597	\$677,393	133.98%	\$316,817	\$214,510	67.71%
Britton-Hecla 45-4	\$3,069,179	\$862,856	28.11%	\$3,069,179	\$862,856	28.11%	\$791,630	\$679,526	85.84%	\$393,903	\$131,765	33.45%
Brookings 05-1	\$16,685,561	\$4,280,219	25.65%	\$16,685,561	\$4,280,219	25.65%	\$4,402,454	\$1,864,640	42.35%	\$3,479,048	\$261,538	7.52%
Burke 26-2	\$1,621,006	\$560,826	34.60%	\$1,621,006	\$560,826	34.60%	\$225,159	\$131,968	58.61%	\$226,813	(\$6,721)	-2.96%
Canistota 43-1	\$1,561,734	\$796,304	50.99%	\$1,561,734	\$796,304	50.99%	\$264,962	\$562,418	212.26%	\$366,842	\$15,791	4.30%
Canton 41-1	\$4,447,518	\$3,002,045	67.50%	\$4,447,518	\$3,002,045	67.50%	\$1,359,402	\$86,821	6.39%	\$999,116	\$36,354	3.64%
Castlewood 28-1	\$1,891,040	\$602,996	31.89%	\$1,891,040	\$602,996	31.89%	\$108,335	\$386,567	356.82%	\$236,472	\$106,716	45.13%
Centerville 60-1	\$1,574,498	\$553,691	35.17%	\$1,574,498	\$553,691	35.17%	\$172,881	\$106,588	61.65%	\$288,046	\$24,562	8.53%
Chamberlain 07-1	\$6,443,902	\$1,159,135	17.99%	\$6,443,902	\$3,474,991	53.93%	\$744,864	\$1,579,750	212.09%	\$1,659,511	(\$1,584)	-0.10%
Chester Area 39-1	\$3,224,592	\$972,987	30.17%	\$3,224,592	\$972,987	30.17%	\$674,756	\$494,770	73.33%	\$751,990	\$32,165	4.28%
Clark 12-2	\$2,437,503	\$406,427	16.67%	\$2,437,503	\$406,427	16.67%	\$413,617	\$378,168	91.43%	\$418,248	\$434,358	103.85%
Colman-Egan 50-5	\$1,621,230	\$394,893	24.36%	\$1,621,230	\$394,893	24.36%	\$427,424	\$235,625	55.13%	\$410,105	(\$5,769)	-1.41%
Colome Consolidated 59-3	\$1,750,059	\$1,661,545	94.94%	\$1,750,059	\$1,661,545	94.94%	\$354,141	\$488,276	137.88%	\$216,903	\$312,271	143.97%
Corsica 21-2	\$1,303,768	\$391,439	30.02%	\$1,303,768	\$391,439	30.02%	\$159,710	\$1,509,798	945.34%	\$128,710	\$560,479	435.46%
Custer 16-1	\$5,372,799	\$1,907,338	35.50%	\$5,372,799	\$4,460,177	83.01%	\$2,236,729	\$1,125,310	50.31%	\$1,261,778	\$175,764	13.93%
Dakota Valley 61-8	\$6,825,057	\$1,691,882	24.79%	\$6,825,057	\$1,691,882	24.79%	\$1,729,837	\$461,574	26.68%	\$1,141,943	\$263,432	23.07%
De Smet 38-2	\$2,189,605	\$967,267	44.18%	\$2,189,605	\$967,267	44.18%	\$230,616	\$173,155	75.08%	\$254,726	\$170,468	66.92%
Dell Rapids 49-3	\$4,990,928	\$1,057,254	21.18%	\$4,990,928	\$1,057,254	21.18%	\$1,156,529	\$922,215	79.74%	\$1,241,750	\$35,324	2.84%
Deubrook Area 05-6	\$2,707,712	\$691,121	25.52%	\$2,707,712	\$691,121	25.52%	\$910,166	\$628,395	69.04%	\$433,629	\$17,953	4.14%
Deuel 19-4	\$2,864,548	\$1,608,029	56.14%	\$2,864,548	\$1,608,029	56.14%	\$797,628	\$1,363,064	170.89%	\$563,643	\$26,084	4.63%
Doland 56-2	\$1,381,734	\$933,204	67.54%	\$1,381,734	\$933,204	67.54%	\$147,768	\$364,397	246.60%	\$165,803	\$1,152	0.69%
Douglas 51-1	\$17,892,165	\$16,058,705	89.75%	\$17,892,165	\$16,058,705	89.75%	\$1,665,348	\$382,197	22.95%	\$3,361,931	(\$287,459)	-8.55%
Dupree 64-2	\$3,623,776	\$435,245	12.01%	\$3,623,776	\$3,935,793	108.61%	\$475,426	\$19,905	4.19%	\$309,272	\$33,186	10.73%

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	Expenditures	Fund Balance*	%	Expenditures	Fund Balance*	%	Expenditures	Total Fund Balance	%	Expenditures	Total Fund Balance	%
Eagle Butte 20-1	\$4,867,456	(\$159,073)	-3.27%	\$4,867,456	\$3,715,306	76.33%	\$174,194	\$87,315	50.12%	\$694,030	\$443,620	63.92%
Edgemont 23-1	\$1,700,308	\$1,118,090	65.76%	\$1,700,308	\$1,118,090	65.76%	\$255,757	\$846,800	331.10%	\$253,731	(\$8,596)	-3.39%
Edmunds Central 22-5	\$1,144,199	\$812,185	70.98%	\$1,144,199	\$812,185	70.98%	\$53,959	\$522,419	968.17%	\$129,098	\$411,830	319.01%
Elk Mountain 16-2	\$288,279	\$412,270	143.01%	\$288,279	\$412,270	143.01%	\$20,251	\$118,525	585.28%	\$4,086	\$73,745	1804.92%
Elk Point-Jefferson 61-7	\$3,897,347	\$1,349,130	34.62%	\$3,897,347	\$1,349,130	34.62%	\$816,210	\$200,222	24.53%	\$708,813	(\$48,241)	-6.81%
Elkton 05-3	\$2,349,120	\$607,177	25.85%	\$2,349,120	\$607,177	25.85%	\$565,345	\$454,533	80.40%	\$462,548	\$20,621	4.46%
Estelline 28-2	\$1,797,479	\$1,222,743	68.03%	\$1,797,479	\$1,222,743	68.03%	\$255,351	\$838,021	328.18%	\$406,550	(\$21,168)	-5.21%
Ethan 17-1	\$1,532,570	\$679,245	44.32%	\$1,532,570	\$679,245	44.32%	\$120,708	\$200,550	166.15%	\$216,909	(\$4,341)	-2.00%
Eureka 44-1	\$1,469,980	\$1,913,562	130.18%	\$1,469,980	\$1,913,562	130.18%	\$275,269	\$845,606	307.19%	\$159,279	\$252,294	158.40%
Faith 46-2	\$1,464,992	\$526,790	35.96%	\$1,464,992	\$526,793	35.96%	\$240,556	\$665,943	276.84%	\$149,895	(\$23,299)	-15.54%
Faulton Area 24-4	\$2,324,180	\$733,985	31.58%	\$2,324,180	\$733,985	31.58%	\$481,132	\$212,466	44.16%	\$288,723	\$328,743	113.86%
Flandreau 50-3	\$4,062,494	\$988,116	24.32%	\$4,062,494	\$1,417,932	34.90%	\$650,111	\$324,390	49.90%	\$842,419	\$164,519	19.53%
Florence 14-1	\$1,338,569	\$460,200	34.38%	\$1,338,569	\$460,200	34.38%	\$211,064	\$374,138	177.26%	\$378,329	\$17,690	4.68%
Frederick Area 06-2	\$1,350,223	\$969,669	71.82%	\$1,350,223	\$969,669	71.82%	\$387,270	\$456,609	117.90%	\$163,776	\$289,198	176.58%
Freeman 33-1	\$2,525,628	\$814,890	32.26%	\$2,525,628	\$814,890	32.26%	\$415,142	\$495,603	119.38%	\$580,772	\$24,643	4.24%
Garretson 49-4	\$2,921,298	\$1,281,732	43.88%	\$2,921,298	\$1,281,732	43.88%	\$753,505	\$331,819	44.04%	\$675,782	\$144,453	21.38%
Gayville-Volin 63-1	\$1,740,615	\$778,576	44.73%	\$1,740,615	\$778,576	44.73%	\$275,567	\$491,495	178.36%	\$344,944	\$4,226	1.23%
Gettysburg 53-1	\$1,688,393	\$849,471	50.31%	\$1,688,393	\$849,471	50.31%	\$186,208	\$220,382	118.35%	\$231,727	\$110,374	47.63%
Grant-Deuel 25-3	\$1,000,492	\$403,795	40.36%	\$1,000,492	\$403,795	40.36%	\$341,372	\$816,096	239.06%	\$202,132	\$134,769	66.67%
Gregory 26-4	\$2,604,051	\$744,449	28.59%	\$2,604,051	\$744,449	28.59%	\$1,295,862	\$405,929	31.32%	\$380,108	\$106,143	27.92%
Groton Area 06-6	\$3,831,471	\$1,730,506	45.17%	\$3,831,471	\$1,730,506	45.17%	\$1,093,583	\$592,176	54.15%	\$531,224	\$216,527	40.76%
Haakon 27-1	\$2,003,482	\$983,327	49.08%	\$2,003,482	\$983,327	49.08%	\$471,058	\$966,698	205.22%	\$270,042	\$606,029	224.42%
Hamlin 28-3	\$3,643,700	\$1,859,907	51.04%	\$3,643,700	\$1,859,907	51.04%	\$1,177,120	\$800,787	68.03%	\$653,100	\$36,536	5.59%
Hanson 30-1	\$2,284,684	\$590,748	25.86%	\$2,284,684	\$590,748	25.86%	\$431,144	\$588,498	136.50%	\$389,524	\$49,196	12.63%
Harding County 31-1	\$2,074,653	\$386,949	18.65%	\$2,074,653	\$386,949	18.65%	\$793,171	\$654,881	82.56%	\$175,164	\$207,725	118.59%
Harrisburg 41-2	\$15,535,593	\$4,155,896	26.75%	\$15,535,593	\$4,155,896	26.75%	\$3,620,216	\$11,229,167	310.18%	\$3,555,467	\$841,385	23.66%
Henry 14-2	\$1,087,026	\$362,435	33.34%	\$1,087,026	\$362,435	33.34%	\$477,009	\$886,043	185.75%	\$197,945	\$7,727	3.90%
Herreid 10-1	\$1,086,983	\$198,989	18.31%	\$1,086,983	\$198,989	18.31%	\$125,382	\$250,825	200.05%	\$200,825	\$10,754	5.35%
Higmore-Harrold 34-2	\$1,866,548	\$2,439,063	130.67%	\$1,866,548	\$2,646,296	141.77%	\$499,155	\$1,143,418	229.07%	\$351,501	\$1,468,687	417.83%
Hill City 51-2	\$4,034,915	\$489,981	12.14%	\$4,034,915	\$2,568,374	63.65%	\$2,939,459	\$531,694	18.09%	\$766,103	\$315,612	41.20%
Hitchcock Tulare 56-6	\$1,824,895	\$1,006,356	55.15%	\$1,824,895	\$1,006,356	55.15%	\$145,258	\$382,003	262.98%	\$215,973	\$146,078	67.64%
Hot Springs 23-2	\$5,060,845	\$338,516	6.69%	\$5,060,845	\$1,219,040	24.09%	\$1,520,487	\$1,666,331	109.59%	\$1,014,174	\$232,770	22.95%
Hoven 53-2	\$1,289,804	\$760,170	58.94%	\$1,289,804	\$760,170	58.94%	\$75,873	\$310,243	408.90%	\$180,655	\$190,929	105.69%
Howard 48-3	\$2,429,686	\$1,088,590	44.80%	\$2,429,686	\$1,088,590	44.80%	\$672,414	\$790,440	117.55%	\$560,607	\$378,785	67.57%
Huron 02-2	\$14,604,199	\$2,996,050	20.51%	\$14,604,199	\$2,996,050	20.51%	\$3,244,192	\$228,939	7.06%	\$2,394,645	\$1,176,478	49.13%
Ipswich Public 22-6	\$2,439,495	\$1,227,301	50.31%	\$2,439,495	\$1,227,301	50.31%	\$1,041,402	\$961,530	92.33%	\$456,604	\$401,148	87.85%
Irene-Wakonda 13-3	\$2,065,776	\$497,336	24.08%	\$2,065,776	\$497,336	24.08%	\$577,565	\$1,098,507	190.20%	\$449,401	\$360,360	80.19%
Iroquois 02-3	\$1,768,139	\$1,588,771	89.86%	\$1,768,139	\$1,588,771	89.86%	\$255,421	\$186,677	73.09%	\$245,723	\$151,324	61.58%
Jones County 37-3	\$1,524,772	\$589,943	38.69%	\$1,524,772	\$589,943	38.69%	\$274,230	\$261,417	95.33%	\$285,010	\$983,608	345.11%

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	Expenditures	Fund Balance*	%	Expenditures	Fund Balance*	%	Expenditures	Total Fund Balance	%	Expenditures	Total Fund Balance	%
Kadoka Area 35-2	\$3,276,437	\$481,459	14.69%	\$3,276,437	\$2,190,378	66.85%	\$430,482	\$703,687	163.46%	\$415,877	\$180,640	43.44%
Kimball 07-2	\$1,989,209	\$875,108	43.99%	\$1,989,209	\$875,108	43.99%	\$445,847	\$771,285	172.99%	\$168,471	\$188,763	112.04%
Lake Preston 38-3	\$1,487,384	\$719,306	48.36%	\$1,487,384	\$719,306	48.36%	\$445,854	\$701,711	157.39%	\$353,188	\$4,451	1.26%
Langford Area 45-5	\$1,387,760	\$789,453	56.89%	\$1,387,760	\$789,453	56.89%	\$313,835	\$104,206	33.20%	\$162,509	\$410,351	252.51%
Lead-Deadwood 40-1	\$6,785,863	\$4,790,557	70.60%	\$6,785,863	\$4,790,557	70.60%	\$1,418,639	\$703,959	49.62%	\$1,373,763	\$52,786	3.84%
Lemmon 52-4	\$2,309,817	(\$159,949)	-6.92%	\$2,309,817	\$267,631	11.59%	\$623,082	(\$32,466)	-5.21%	\$281,370	\$189,586	67.38%
Lennox 41-4	\$5,266,558	\$1,510,129	28.67%	\$5,266,558	\$1,510,129	28.67%	\$1,793,485	\$752,229	41.94%	\$1,044,393	\$250,265	23.96%
Leola 44-2	\$1,737,311	\$430,015	24.75%	\$1,737,311	\$430,015	24.75%	\$543,731	\$579,390	106.56%	\$172,855	\$173,025	100.10%
Lyman 42-1	\$3,716,671	\$893,597	24.04%	\$3,716,671	\$4,466,176	120.17%	\$704,883	\$1,009,063	143.15%	\$608,318	\$260,173	42.77%
Madison Central 39-2	\$6,422,090	\$2,502,638	38.97%	\$6,422,090	\$2,502,638	38.97%	\$1,463,019	\$891,174	60.91%	\$1,353,547	\$324,565	23.98%
Marion 60-3	\$1,484,856	\$992,838	66.86%	\$1,484,856	\$992,838	66.86%	\$281,564	\$758,411	269.36%	\$276,579	\$11,765	4.25%
McCook Central 43-7	\$2,659,339	\$1,583,647	59.55%	\$2,659,339	\$1,583,647	59.55%	\$626,390	\$425,155	67.87%	\$658,806	\$24,406	3.70%
McIntosh 15-1	\$2,581,449	\$76,227	2.95%	\$2,581,449	\$3,997,967	154.87%	\$56,119	\$178,736	318.50%	\$263,171	(\$10,837)	-4.12%
McLaughlin 15-2	\$4,996,174	(\$1,067,431)	-21.36%	\$4,996,174	\$2,503,967	50.12%	\$196,192	\$158,382	80.73%	\$699,982	\$466,571	66.65%
Meade 46-1	\$14,209,518	\$6,441,323	45.33%	\$14,209,518	\$6,441,323	45.33%	\$3,229,336	\$2,811,501	87.06%	\$2,864,039	\$531,520	18.56%
Menno 33-2	\$2,101,531	\$1,482,488	70.54%	\$2,101,531	\$1,482,488	70.54%	\$307,523	\$1,161,868	377.82%	\$259,014	\$3,696	1.43%
Milbank 25-4	\$4,960,537	\$1,782,051	35.92%	\$4,960,537	\$1,782,051	35.92%	\$1,600,457	\$527,826	32.98%	\$1,060,772	\$228,214	21.51%
Miller 29-4	\$2,945,767	\$1,087,537	36.92%	\$2,945,767	\$1,087,537	36.92%	\$737,042	\$900,851	122.23%	\$478,431	\$1,721,017	359.72%
Mitchell 17-2	\$14,753,861	\$4,289,557	29.07%	\$14,753,861	\$4,289,557	29.07%	\$3,909,961	\$252,023	6.45%	\$3,218,196	\$830,989	25.82%
Mobridge-Pollock 62-6	\$4,233,402	\$1,150,075	27.17%	\$4,233,402	\$1,455,993	34.39%	\$209,119	\$748,087	357.73%	\$680,396	\$258,417	37.98%
Montrose 43-2	\$1,532,746	\$731,461	47.72%	\$1,532,746	\$731,461	47.72%	\$377,778	\$398,329	105.44%	\$215,558	\$35,774	16.60%
Mount Vernon 17-3	\$1,655,517	\$923,397	55.78%	\$1,655,517	\$923,397	55.78%	\$280,607	\$737,135	262.69%	\$310,677	\$3,507	1.13%
New Underwood 51-3	\$1,716,959	\$698,631	40.69%	\$1,716,959	\$698,631	40.69%	\$211,180	\$386,824	183.17%	\$237,673	\$44,895	18.89%
Newell 09-2	\$2,316,241	\$1,230,758	53.14%	\$2,316,241	\$1,230,758	53.14%	\$391,464	\$1,369,182	349.76%	\$506,048	\$82,778	16.36%
Northwestern Area 56-7	\$1,712,871	\$1,570,734	91.70%	\$1,712,871	\$1,570,734	91.70%	\$555,632	\$421,595	75.88%	\$262,587	\$290,795	110.74%
Oelrichs 23-3	\$1,750,913	\$314,815	17.98%	\$1,750,913	\$2,833,291	161.82%	\$58,234	\$252,298	433.25%	\$162,941	(\$1,497)	-0.92%
Oldham - Ramona 39-5	\$1,047,102	\$654,596	62.52%	\$1,047,102	\$654,596	62.52%	\$483,254	\$1,708,656	353.57%	\$288,711	\$213,931	74.10%
Parker 60-4	\$2,173,880	\$711,717	32.74%	\$2,173,880	\$711,717	32.74%	\$541,357	\$367,677	67.92%	\$241,534	(\$9,017)	-3.73%
Parkston 33-3	\$3,401,144	\$1,389,580	40.86%	\$3,401,144	\$1,389,580	40.86%	\$450,968	\$527,363	116.94%	\$674,216	\$167,945	24.91%
Pierre 32-2	\$14,406,232	\$3,703,146	25.71%	\$14,406,232	\$6,119,883	42.48%	\$2,815,957	\$2,339,976	83.10%	\$2,890,887	\$536,595	18.56%
Plankinton 01-1	\$2,339,308	\$1,044,692	44.66%	\$2,339,308	\$1,044,692	44.66%	\$112,218	\$258,367	230.24%	\$1,015,315	\$23,029	2.27%
Platte-Geddes 11-5	\$2,835,249	\$2,386,837	84.18%	\$2,835,249	\$2,386,837	84.18%	\$803,195	\$1,056,349	131.52%	\$450,331	\$1,584,146	351.77%
Rapid City Area 51-4	\$77,716,875	\$16,775,387	21.59%	\$77,716,875	\$16,775,387	21.59%	\$36,716,231	\$19,455,175	52.99%	\$18,019,519	\$2,324,211	12.90%
Redfield 56-4	\$3,939,775	\$1,602,597	40.68%	\$3,939,775	\$1,602,597	40.68%	\$1,904,075	\$901,253	47.33%	\$1,223,220	\$265,259	21.69%
Rosholt 54-4	\$1,650,729	\$1,106,806	67.05%	\$1,650,729	\$1,106,806	67.05%	\$355,561	\$649,648	182.71%	\$114,464	\$308,669	269.67%
Rutland 39-4	\$1,157,855	\$178,486	15.42%	\$1,157,855	\$178,486	15.42%	\$231,490	\$134,347	58.04%	\$222,926	\$19,976	8.96%
Sanborn Central 55-5	\$1,516,227	\$754,066	49.73%	\$1,516,227	\$754,066	49.73%	\$392,683	\$805,467	205.12%	\$230,832	\$821,538	355.90%
Scotland 04-3	\$1,821,355	\$2,311,074	126.89%	\$1,821,355	\$2,311,074	126.89%	\$275,317	\$549,117	199.45%	\$353,549	\$15,857	4.49%
Selby Area 62-5	\$1,619,201	\$2,178,885	134.57%	\$1,619,201	\$2,178,885	134.57%	\$243,880	\$583,549	239.28%	\$296,248	\$299,860	101.22%

**General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

2013 Expenditures and Fund Balances

District Name	General Fund (10)			General Fund/Impact Aid Combined			Capital Outlay (21)			Special Education (22)		
	Expenditures	Fund Balance*	%	Expenditures	Fund Balance*	%	Expenditures	Total Fund Balance	%	Expenditures	Total Fund Balance	%
Shannon County 65-1	\$17,967,897	(\$1,448,783)	-8.06%	\$17,967,897	\$8,432,129	46.93%	\$3,936,556	\$52,252	1.33%	\$3,341,230	\$4,852	0.15%
Sioux Falls 49-5	\$132,856,671	\$26,165,189	19.69%	\$132,856,671	\$26,165,189	19.69%	\$21,204,788	\$15,411,421	72.68%	\$29,776,324	\$5,830,429	19.58%
Sioux Valley 05-5	\$3,526,362	\$2,564,864	72.73%	\$3,526,362	\$2,564,864	72.73%	\$1,361,213	\$402,610	29.58%	\$602,604	\$26,228	4.35%
Sisseton 54-2	\$8,570,394	\$1,054,406	12.30%	\$8,570,394	\$1,054,406	12.30%	\$1,720,584	\$927,368	53.90%	\$1,594,248	\$209,227	13.12%
Smee 15-3	\$2,778,705	\$314,055	11.30%	\$2,778,705	\$2,612,271	94.01%	\$104,030	\$58,342	56.08%	\$654,064	(\$17,218)	-2.63%
Bonesteel-Fairfax 26-5	\$1,708,986	\$343,186	20.08%	\$1,708,986	\$2,052,012	120.07%	\$139,991	\$40,331	28.81%	\$138,927	\$40,830	29.39%
Spearfish 40-2	\$10,949,379	\$4,070,297	37.17%	\$10,949,379	\$4,070,297	37.17%	\$3,845,568	\$4,000,148	104.02%	\$2,310,716	\$585,168	25.32%
Stanley County 57-1	\$3,244,172	\$617,445	19.03%	\$3,244,172	\$1,502,237	46.31%	\$669,010	\$1,155,562	172.73%	\$691,319	(\$73,628)	-10.65%
Stickney 01-2	\$1,141,100	\$289,523	25.37%	\$1,141,100	\$289,523	25.37%	\$141,366	\$489,881	346.53%	\$78,593	\$332,311	422.82%
Summit 54-6	\$1,136,911	\$286,401	25.19%	\$1,136,911	\$772,891	67.98%	\$203,215	\$274,112	134.89%	\$96,229	\$50,626	52.61%
Tea 41-5	\$7,310,433	\$1,272,418	17.41%	\$7,310,433	\$1,272,418	17.41%	\$903,141	\$363,016	40.19%	\$1,428,305	(\$23,146)	-1.62%
Timber Lake 20-3	\$3,479,394	\$202,369	5.82%	\$3,479,394	\$3,614,646	103.89%	\$699,121	\$5,052	0.72%	\$511,590	(\$6,019)	-1.18%
Todd County 66-1	\$20,372,781	\$1,277,409	6.27%	\$20,372,781	\$11,264,846	55.29%	\$415,288	\$414,062	99.70%	\$2,826,612	\$654,187	23.14%
Tripp-Delmont 33-5	\$1,669,244	\$805,658	48.26%	\$1,669,244	\$805,658	48.26%	\$225,193	\$562,631	249.84%	\$290,846	(\$18,463)	-6.35%
Tri-Valley 49-6	\$4,692,549	\$1,959,763	41.76%	\$4,692,549	\$1,959,763	41.76%	\$1,203,680	\$552,692	45.92%	\$1,120,349	\$23,853	2.13%
Vermillion 13-1	\$7,706,802	\$1,901,887	24.68%	\$7,706,802	\$1,901,887	24.68%	\$1,255,295	\$1,898,945	151.27%	\$1,464,267	\$381,162	26.03%
Viborg-Hurley 60-6	\$2,527,861	\$796,191	31.50%	\$2,527,861	\$796,191	31.50%	\$632,407	\$193,316	30.57%	\$317,882	\$154,684	48.66%
Wagner Community 11-4	\$7,348,787	\$338,452	4.61%	\$7,348,787	\$16,052,854	218.44%	\$802,390	\$48,737	6.07%	\$707,496	\$339,034	47.92%
Wall 51-5	\$2,319,755	\$194,482	8.38%	\$2,319,755	\$5,009,771	215.96%	\$290,713	\$525,603	180.80%	\$340,187	\$61,709	18.14%
Warner 06-5	\$1,958,638	\$705,202	36.00%	\$1,958,638	\$705,202	36.00%	\$169,203	\$433,544	256.23%	\$122,622	\$129,762	105.82%
Watertown 14-4	\$21,040,920	\$5,501,142	26.14%	\$21,040,920	\$5,501,142	26.14%	\$4,874,209	\$4,439,109	91.07%	\$4,446,585	\$1,109,576	24.95%
Waubay 18-3	\$1,864,179	\$74,761	4.01%	\$1,864,179	\$616,432	33.07%	\$240,591	\$407,865	169.53%	\$228,355	\$12,321	5.40%
Waverly 14-5	\$1,573,596	\$955,822	60.74%	\$1,573,596	\$955,822	60.74%	\$317,097	\$685,273	216.11%	\$143,565	\$138,142	96.22%
Webster Area 18-5	\$3,046,111	\$1,757,079	57.68%	\$3,046,111	\$1,757,079	57.68%	\$716,474	\$2,085,196	291.04%	\$557,859	\$49,198	8.82%
Wessington Springs 36-2	\$1,989,506	\$948,547	47.68%	\$1,989,506	\$948,547	47.68%	\$694,403	\$897,930	129.31%	\$309,293	\$647,838	209.46%
West Central 49-7	\$7,073,478	\$2,878,247	40.69%	\$7,073,478	\$2,878,247	40.69%	\$1,489,675	\$526,608	35.35%	\$1,273,275	\$330,125	25.93%
White Lake 01-3	\$1,141,679	\$662,099	57.99%	\$1,141,679	\$662,099	57.99%	\$83,010	\$267,506	322.26%	\$79,555	\$233,288	293.24%
White River 47-1	\$3,874,990	\$119,783	3.09%	\$3,874,990	\$2,852,894	73.62%	\$362,833	\$75,928	20.93%	\$490,808	\$32,227	6.57%
Willow Lake 12-3	\$1,762,796	\$1,249,041	70.86%	\$1,762,796	\$1,249,041	70.86%	\$350,388	\$451,937	128.98%	\$166,361	\$107,570	64.66%
Wilmot 54-7	\$1,492,655	\$459,074	30.76%	\$1,492,655	\$459,074	30.76%	\$260,181	\$100,163	38.50%	\$307,715	\$15,277	4.96%
Winner 59-2	\$4,138,966	\$2,138,500	51.67%	\$4,138,966	\$3,844,422	92.88%	\$1,269,608	\$1,266,209	99.73%	\$770,883	\$563,001	73.03%
Wolsey Wessington 02-6	\$1,843,450	\$472,883	25.65%	\$1,843,450	\$472,883	25.65%	\$295,801	\$371,978	125.75%	\$402,969	\$23,305	5.78%
Woonsocket 55-4	\$1,326,595	\$977,685	73.70%	\$1,326,595	\$977,685	73.70%	\$262,865	\$500,569	190.43%	\$173,303	\$248,694	143.50%
Yankton 63-3	\$13,979,710	\$4,765,339	34.09%	\$13,979,710	\$4,765,339	34.09%	\$2,700,107	\$6,910,055	255.92%	\$3,213,078	\$1,430,883	44.53%
	\$814,322,119	\$244,634,946	30.04%	\$814,322,119	\$353,198,758	43.37%	\$183,929,346	\$155,272,876	84.42%	\$160,434,078	\$43,004,348	26.80%

* Accounting changes for utility taxes (gross receipts) has required districts to report 2 years of revenues in FY2013.

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