

2014-2015 State Profile

Area in Square Miles: 77,132

Student Data

| | |
|-------------------------------------|------------|
| Fall 2014 PK-12 Enrollment | 132,852 |
| Fall 2014 K-12 Fall Enrollment | 129,772 |
| Fall 2014 State Aid Fall Enrollment | 130,052.49 |
| Open Enrolled Students Rec'd | 8,037 |
| Home School ADM | 3,796.08 |
| December 2014 Federal Child Count | 18,846 |
| % Special Needs Students | 14.2% |
| % Eligible for Free/Red. Lunch | 39.3% |
| Dropout Rate | 1.7% |
| Attendance Rate | 95.1% |
| Student to Staff Ratio | 14.0 |
| Number of Graduates | 8,082 |

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 3,053.018 | 3,201.712 |
| KG-8 | 88,864.070 | 92,773.102 |
| 9-12 | 33,735.111 | 36,138.063 |
| Total | 125,652.200 | 132,112.876 |

Cost per ADM*

Educational Funds \$8,171

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$40,935 |
| Avg Years of Experience | 14.0 |
| % with Advanced Degrees | 33.6% |
| Certified Instructional Staff | 9,431.6 |
| Classroom Staff | 51.8 |

State Aid

| | |
|--------------------------|----------------------|
| General Aid | \$334,443,169 |
| Special Education | \$47,625,480 |
| Sparsity | \$1,936,071 |
| Extraordinary Cost Fund* | \$3,104,864 |
| Total State Aid | \$387,109,584 |

*Represents approved amount paid to districts.

Accountability Data

| | |
|-------------------------------|--------|
| Reading % Proficient/Advanced | 49.48% |
| Math % Proficient/Advanced | 41.29% |
| 4-year Cohort Graduation Rate | 83.86% |
| High School Completion Rate | 90.05% |

Ending Fund Balance

| | |
|-------------------|---------------|
| General | \$226,115,607 |
| Capital Outlay | \$199,425,657 |
| Special Education | \$49,455,175 |
| Pension | \$23,890,221 |
| Impact Aid | \$144,240,185 |

American College Test (ACT)

| | |
|-----------------|-------|
| English | 21.0 |
| Math | 21.8 |
| Reading | 22.5 |
| Science | 22.2 |
| Composite Score | 22.0 |
| Number Tested | 5,818 |

2014 Payable 2015 Taxable Valuations

| | |
|------------------------|-------------------------|
| Agricultural | \$31,465,498,851 |
| Owner Occupied | \$26,476,338,686 |
| Other Non-Ag/Utilities | \$16,808,475,241 |
| Total | \$74,750,312,778 |

2014 Payable 2015 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.782 |
| Owner Occupied | \$4.252 |
| Other Non-Ag/Utilities | \$9.106 |
| Special Education | \$1.478 |
| Capital Outlay | \$3.000 |
| Bond Redemption | |
| Pension Fund | \$0.300 |

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension |
|--------------|----------------------|-----------------------|--------------------------|---------------------|
| Local | \$401,000,137 | \$177,476,013 | \$98,112,088 | \$19,265,877 |
| County | \$11,785,489 | \$466,509 | \$108,753 | \$21,614 |
| State | \$360,303,491 | \$3,408,556 | \$51,813,951 | \$165 |
| Federal | \$68,142,086 | \$4,904,734 | \$25,981,318 | \$3,512 |
| Total | \$841,231,203 | \$186,255,812 | \$176,016,110 | \$19,291,169 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|----------------|---------------------|
| Impact Aid | \$66,038,920 | |
| Bond Redemption | \$30,314,762 | \$32,730,447 |
| Capital Projects | \$6,340,958 | \$130,408,197 |
| Food Service | \$65,105,142 | \$66,721,592 |
| Other Enterprise | \$11,478,187 | \$11,691,343 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|----------------------|-----------------------|--------------------------|---------------------|
| K-12 Instruction | \$507,365,951 | \$32,446,452 | \$111,249,959 | \$8,227,407 |
| PK Instruction | \$3,678,355 | \$61,975 | \$8,554,501 | \$43,312 |
| Adult Instruction | \$4,485 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$70,233,011 | \$4,139,385 | \$32,830,506 | \$331,317 |
| Administration Services | \$88,585,361 | \$1,685,859 | \$8,972,585 | \$715,246 |
| Fiscal Services | \$20,002,023 | \$1,056,886 | \$67,454 | \$267,927 |
| Fac./Acquis./Const. Services | \$6,561 | \$46,906,802 | \$0 | \$0 |
| Operation/Maint. Services | \$98,607,377 | \$46,019,616 | \$0 | \$301,281 |
| Transportation Services | \$27,739,811 | \$13,326,472 | \$5,901,222 | \$63,687 |
| Other Support Services | \$7,594,378 | \$1,838,990 | \$6,104,661 | \$60,913 |
| Community Services | \$2,751,916 | \$61,468 | \$6,613 | \$7,003 |
| Non-Programmed | \$1,431,473 | \$0 | \$371,672 | \$8,958,259 |
| Debt Service | \$549,719 | \$65,282,599 | \$0 | \$0 |
| Co-Curricular | \$38,351,226 | \$3,152,566 | \$0 | \$165,690 |
| Total Expenditures | \$866,901,646 | \$215,979,068 | \$174,059,174 | \$19,142,042 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|----------------------|----------------------|--------------------------|----------------------|----------------------|----------------------|
| K-12 Instruction | \$445,808,424 | \$130,795,831 | \$30,650,480 | \$40,608,415 | \$11,134,120 | \$763,057 |
| PK Instruction | \$10,256,866 | \$3,151,000 | \$3,079,058 | \$306,199 | \$50,669 | \$2,661 |
| Adult Instruction | \$20,962 | \$2,682 | \$146,759 | \$7,357 | \$0 | \$8,718 |
| Student/Staff Services | \$61,786,224 | \$17,052,668 | \$20,454,837 | \$5,107,689 | \$2,891,418 | \$241,383 |
| Administration Services | \$65,800,618 | \$20,245,039 | \$8,646,084 | \$1,610,417 | \$333,545 | \$3,949,864 |
| Fiscal Services | \$13,050,279 | \$4,814,380 | \$1,812,597 | \$696,344 | \$481,743 | \$538,947 |
| Fac./Acquis./Const. Services | \$91,063 | \$12,110 | \$19,770,114 | \$1,136,973 | \$155,764,196 | \$250,534 |
| Operation/Maint. Services | \$40,837,052 | \$13,804,788 | \$54,738,072 | \$12,253,336 | \$19,708,283 | \$4,346,180 |
| Transportation Services | \$12,770,086 | \$3,260,076 | \$18,260,743 | \$6,462,007 | \$5,562,717 | \$732,061 |
| Other Support Services | \$23,637,212 | \$8,311,110 | \$14,796,086 | \$32,939,015 | \$962,610 | \$1,517,399 |
| Community Services | \$5,299,478 | \$881,006 | \$1,015,805 | \$873,763 | \$41,054 | \$52,860 |
| Non-Programmed | \$9,137,820 | \$1,504,736 | \$16,266 | \$0 | \$0 | \$140,751 |
| Debt Service | \$0 | \$0 | \$10,725 | \$0 | \$0 | \$98,857,712 |
| Co-Curricular | \$20,840,483 | \$3,054,982 | \$9,387,356 | \$6,350,102 | \$1,261,884 | \$774,675 |
| Total Expenditures | \$709,336,566 | \$206,890,408 | \$182,784,982 | \$108,351,617 | \$198,192,239 | \$112,176,802 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.