

2013-2014 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes selected capital outlay fund expenditures due to statutory allowances for transportation, utilities, property insurance and textbooks.

School District	2013-2014 K-12 Enrollment ADM	FY14 Total Educational Expenditures*	Cost Per ADM	Ranking
Aberdeen 06-1	4,231.991	\$28,284,163	\$6,683	146
Agar-Blunt-Onida 58-3	276.471	\$2,922,202	\$10,570	39
Alcester-Hudson 61-1	286.438	\$2,594,045	\$9,056	70
Andes Central 11-1	333.587	\$3,895,036	\$11,676	20
Arlington 38-1	279.347	\$2,583,156	\$9,247	64
Armour 21-1	165.082	\$1,619,118	\$9,808	50
Avon 04-1	258.199	\$2,144,901	\$8,307	95
Baltic 49-1	418.823	\$3,137,144	\$7,490	118
Belle Fourche 09-1	1,366.734	\$9,703,677	\$7,100	135
Bennett County 03-1	478.270	\$5,305,478	\$11,093	28
Beresford 61-2	641.726	\$4,751,393	\$7,404	123
Big Stone City 25-1	86.328	\$1,141,895	\$13,227	11
Bison 52-1	145.175	\$1,762,848	\$12,143	16
Bon Homme 04-2	514.720	\$4,724,257	\$9,178	65
Bowdle 22-1	125.757	\$1,304,170	\$10,371	40
Brandon Valley 49-2	3,577.972	\$24,289,786	\$6,789	142
Bridgewater-Emery 30-3	331.378	\$2,790,502	\$8,421	88
Britton-Hecla 45-4	460.967	\$3,754,326	\$8,144	101
Brookings 05-1	3,176.379	\$21,484,515	\$6,764	143
Burke 26-2	207.657	\$2,074,690	\$9,991	45
Canistota 43-1	209.801	\$1,922,878	\$9,165	66
Canton 41-1	846.109	\$6,039,885	\$7,138	133
Castlewood 28-1	255.665	\$2,147,426	\$8,399	92
Centerville 60-1	221.776	\$1,836,274	\$8,280	96
Chamberlain 07-1	876.161	\$8,723,389	\$9,956	47
Chester 39-1	555.696	\$4,019,569	\$7,233	130
Clark 12-2	363.241	\$3,058,314	\$8,420	89
Colman-Egan 50-5	243.684	\$2,105,056	\$8,638	81
Colome Consolidated 59-3	244.041	\$2,152,915	\$8,822	76
Corsica 21-2	143.082	\$1,534,840	\$10,727	35
Custer 16-1	846.689	\$7,244,322	\$8,556	84
Dakota Valley 61-8	1,224.516	\$8,910,590	\$7,277	128
De Smet 38-2	315.622	\$2,543,481	\$8,059	107
Dell Rapids 49-3	914.297	\$6,060,556	\$6,629	147
Deubrook 05-6	342.867	\$3,453,526	\$10,072	44
Deuel 19-4	486.245	\$3,509,698	\$7,218	131
Doland 56-2	168.948	\$1,671,864	\$9,896	48
Douglas 51-1	2,592.186	\$21,381,706	\$8,249	98
Dupree 64-2	367.521	\$4,130,590	\$11,239	26
Eagle Butte 20-1	308.301	\$5,660,953	\$18,362	3
Edgemont 23-1	166.452	\$1,882,848	\$11,312	24
Edmunds Central 22-5	117.619	\$1,413,743	\$12,020	17

2013-2014 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes selected capital outlay fund expenditures due to statutory allowances for transportation, utilities, property insurance and textbooks.

School District	2013-2014 K-12 Enrollment ADM	FY14 Total Educational Expenditures*	Cost Per ADM	Ranking
Elk Mountain 16-2	10.315	\$304,115	\$29,483	1
Elk Point-Jefferson 61-7	671.677	\$4,909,784	\$7,310	127
Elkton 05-3	311.908	\$2,907,109	\$9,320	60
Estelline 28-2	251.354	\$2,195,177	\$8,733	80
Ethan 17-1	244.050	\$1,794,439	\$7,353	125
Eureka 44-1	137.808	\$1,748,874	\$12,691	14
Faith 46-2	187.439	\$1,618,695	\$8,636	82
Faulkton Area 24-4	311.749	\$2,637,958	\$8,462	87
Flandreau 50-3	634.590	\$4,752,852	\$7,490	119
Florence 14-1	205.442	\$1,861,170	\$9,059	69
Frederick Area 06-2	175.742	\$1,712,811	\$9,746	53
Freeman 33-1	329.858	\$3,150,368	\$9,551	56
Garretson 49-4	484.221	\$3,677,465	\$7,595	114
Gayville-Volin 63-1	270.098	\$1,903,587	\$7,048	138
Gettysburg 53-1	267.617	\$2,158,786	\$8,067	105
Grant-Deuel 25-3	100.458	\$1,369,400	\$13,632	9
Gregory 26-4	375.228	\$3,079,686	\$8,208	99
Groton Area 06-6	586.419	\$4,930,681	\$8,408	90
Haakon 27-1	297.580	\$2,405,164	\$8,082	103
Hamlin 28-3	705.669	\$4,618,275	\$6,545	149
Hanson 30-1	401.339	\$2,820,701	\$7,028	140
Harding County 31-1	170.747	\$2,578,263	\$15,100	5
Harrisburg 41-2	3,234.445	\$23,702,308	\$7,328	126
Henry 14-2	171.845	\$1,510,359	\$8,789	79
Herreid 10-1	122.493	\$1,321,182	\$10,786	34
Highmore-Harrold 34-2	265.000	\$2,688,774	\$10,146	42
Hill City 51-2	495.549	\$5,085,008	\$10,261	41
Hitchcock-Tulare 56-6	205.426	\$2,231,683	\$10,864	32
Hot Springs 23-2	816.062	\$6,168,754	\$7,559	115
Hoven 53-2	102.236	\$1,515,196	\$14,821	6
Howard 48-3	364.167	\$3,232,961	\$8,878	74
Huron 02-2	2,272.053	\$18,171,311	\$7,998	108
Ipswich Public 22-6	370.548	\$3,195,981	\$8,625	83
Irene-Wakonda 13-3	282.156	\$2,614,486	\$9,266	63
Iroquois 02-3	219.966	\$2,169,505	\$9,863	49
Jones County 37-3	189.659	\$1,805,361	\$9,519	57
Kadoka Area 35-2	359.381	\$3,939,372	\$10,962	31
Kimball 07-2	290.929	\$2,402,819	\$8,259	97
Lake Preston 38-3	161.744	\$1,922,325	\$11,885	18
Langford Area 45-5	209.687	\$1,774,708	\$8,464	86
Lead-Deadwood 40-1	780.153	\$8,554,510	\$10,965	30
Lemmon 52-4	244.863	\$2,723,210	\$11,121	27

2013-2014 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes selected capital outlay fund expenditures due to statutory allowances for transportation, utilities, property insurance and textbooks.

School District	2013-2014 K-12 Enrollment ADM	FY14 Total Educational Expenditures*	Cost Per ADM	Ranking
Lennox 41-4	1,025.836	\$6,767,291	\$6,597	148
Leola 44-2	211.862	\$2,296,788	\$10,841	33
Lyman 42-1	392.416	\$4,592,210	\$11,702	19
Madison Central 39-2	1,122.430	\$7,908,505	\$7,046	139
Marion 60-3	179.086	\$1,908,873	\$10,659	36
McCook Central 43-7	349.492	\$3,411,178	\$9,760	51
McIntosh 15-1	177.562	\$2,601,454	\$14,651	8
McLaughlin 15-2	454.244	\$5,630,424	\$12,395	15
Meade 46-1	2,593.149	\$18,423,707	\$7,105	134
Menno 33-2	276.447	\$2,620,901	\$9,481	58
Milbank 25-4	903.265	\$6,746,812	\$7,469	120
Miller 29-4	449.518	\$3,822,667	\$8,504	85
Mitchell 17-2	2,710.310	\$19,167,756	\$7,072	136
Mobridge-Pollock 62-6	662.215	\$4,997,552	\$7,547	116
Montrose 43-2	222.145	\$1,822,110	\$8,202	100
Mount Vernon 17-3	223.717	\$2,076,918	\$9,284	62
New Underwood 51-3	258.666	\$2,087,989	\$8,072	104
Newell 09-2	317.383	\$2,906,971	\$9,159	67
Northwestern Area 56-7	255.533	\$2,246,010	\$8,790	78
Oelrichs 23-3	119.328	\$1,911,534	\$16,019	4
Oldham-Ramona 39-5	121.956	\$1,392,001	\$11,414	23
Parker 60-4	371.389	\$2,665,339	\$7,177	132
Parkston 33-3	552.520	\$4,486,246	\$8,120	102
Pierre 32-2	2,610.471	\$17,457,050	\$6,687	145
Plankinton 01-1	321.775	\$2,889,488	\$8,980	72
Platte-Geddes 11-5	458.322	\$3,820,227	\$8,335	94
Rapid City 51-4	13,432.186	\$102,234,482	\$7,611	111
Redfield 56-4	624.634	\$5,246,573	\$8,399	91
Rosholt 54-4	210.727	\$1,891,449	\$8,976	73
Rutland 39-4	151.190	\$1,426,459	\$9,435	59
Sanborn Central 55-5	195.817	\$1,909,470	\$9,751	52
Scotland 04-3	260.265	\$2,184,105	\$8,392	93
Selby 62-5	182.426	\$1,940,165	\$10,635	37
Shannon County 65-1	1,365.147	\$18,118,032	\$13,272	10
Sioux Falls 49-5	22,410.565	\$170,267,276	\$7,598	113
Sioux Valley 05-5	583.817	\$4,326,546	\$7,411	122
Sisseton 54-2	900.716	\$9,530,853	\$10,581	38
Smee 15-3	176.012	\$3,347,203	\$19,017	2
South Central 26-5	106.266	\$1,569,170	\$14,766	7
Spearfish 40-2	2,127.443	\$14,366,140	\$6,753	144
Stanley County 57-1	414.214	\$3,995,907	\$9,647	55
Stickney 01-2	104.818	\$1,348,626	\$12,866	13

2013-2014 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes selected capital outlay fund expenditures due to statutory allowances for transportation, utilities, property insurance and textbooks.

School District	2013-2014 K-12 Enrollment ADM	FY14 Total Educational Expenditures*	Cost Per ADM	Ranking
Summit 54-6	156.919	\$1,390,584	\$8,862	75
Tea Area 41-5	1,460.707	\$9,030,654	\$6,182	151
Timber Lake 20-3	344.946	\$3,886,074	\$11,266	25
Todd County 66-1	2,050.352	\$22,612,838	\$11,029	29
Tripp-Delmont 33-5	184.965	\$1,875,325	\$10,139	43
Tri-Valley 49-6	806.699	\$6,069,947	\$7,524	117
Vermillion 13-1	1,194.209	\$9,432,803	\$7,899	109
Viborg-Hurley 60-6	338.424	\$2,574,371	\$7,607	112
Wagner 11-4	768.053	\$7,671,863	\$9,989	46
Wall 51-5	254.014	\$2,472,983	\$9,736	54
Warner 06-5	312.182	\$2,128,701	\$6,819	141
Watertown 14-4	3,796.047	\$26,792,424	\$7,058	137
Waubay 18-3	162.019	\$2,111,869	\$13,035	12
Waverly 14-5	205.971	\$1,853,941	\$9,001	71
Webster Area 18-5	531.447	\$3,917,792	\$7,372	124
Wessington Springs 36-2	281.999	\$2,625,703	\$9,311	61
West Central 49-7	1,362.484	\$8,801,512	\$6,460	150
White Lake 01-3	112.408	\$1,301,145	\$11,575	21
White River 47-1	403.000	\$4,602,352	\$11,420	22
Willow Lake 12-3	228.534	\$2,073,307	\$9,072	68
Wilmot 54-7	205.236	\$1,808,765	\$8,813	77
Winner 59-2	673.609	\$5,431,232	\$8,063	106
Wolsey-Wessington 02-6	325.658	\$2,416,967	\$7,422	121
Woonsocket 55-4	215.100	\$1,663,044	\$7,731	110
Yankton 63-3	2,653.394	\$19,281,896	\$7,267	129
State Total	127,078.842	\$1,021,725,442	\$8,040	
Highest Cost per ADM		Elk Mountain 16-2	\$29,483	
Lowest Cost per ADM		Tea Area 41-5	\$6,182	

*Total Educational Expenditures include data from the General Fund, Capital Outlay, Special Education Fund, and Pension Fund.