

## 2013-2014 OTHER SCHOOL PERSONNEL INFORMATION

BUILDING & GROUNDS SERVICES	TOTAL FTE
Custodian	1,043.83
Foreman-Supervisor	52.00
Grounds Keeper	53.08
Plant Engineer	7.00
Security Guard	31.00
Vehicle Operator	17.99

Total Building & Grounds Services	1,204.90
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ADMINISTRATION & SUPPORT SERVICES	TOTAL FTE
Accountant	42.71
Administrative Assistant	305.95
Athletic Director	48.42
Business Official (does not include Business Manager)	7.10
Data Processing Management	4.50
Data Processing Support	33.40
Other District Administrator	13.57
Other Support Staff	279.02
Printer	7.70
Program Director/Supervisor	69.23
Purchasing Agent	3.86
Secretary - Administrative and School	467.09
Laptop Tech	30.73
Warehouse Administrator	3.00

Total Administration & Support Services	1,316.28
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STUDENT TRANSPORTATION SERVICES	TOTAL FTE
Bus Driver	685.29
Bus Mechanic	20.39
Transportation Supervisor	22.07

Total Student Transportation Services	727.75
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FOOD SERVICES	TOTAL FTE
Cook - Baker	170.11
Dietician - Nutritionist	1.00
Food Service Manager	145.08
Food Service/Program Director	43.13
Food Service Worker	608.37
Support Staff - Secretarial/Clerical/Tech/Computer	54.35

Total Food Services	1,022.04
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STUDENT & INSTRUCTIONAL SERVICES	TOTAL FTE
Attendance Officer	16.00
Attendance/Monitor (E-Mentor)	21.79
Audio Visual Technician	77.05
Audiologist	0.80
Community Education Specialist	3.87
Drug Free School Coordinator	0.75
Educational Assistant - Regular Education	789.97
Educational Assistant - Special Education	1,710.08
Home/School Coordinator	37.65
Interpreter	17.95
Other Special Education Staff	197.89
Speech Language Pathology Assistant	21.88
School Nurse	115.02
Therapist - Occupational	28.15
Therapist - Physical	15.10
504 Coordinator	15.88
Response to Intervention (RTI) Coordinator	0.75

Total Student & Instructional Services	3,070.58
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TOTAL FTE OF ALL CATEGORIES OF OTHER SCHOOL PERSONNEL	
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Total FTE of All Categories of Other School Personnel	7,341.55
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