

STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

District Information	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures Per Student	\$7,114	\$7,520	\$7,850	\$7,958	\$8,065	\$7,752	\$7,739	\$8,040	\$8,171	\$8,369
Average Teacher Salary	\$35,378	\$36,697	\$37,917	\$38,836	\$39,253	\$38,807	\$39,018	\$40,023	\$40,935	\$42,025
Total General Fund Expenditures	\$744,298,100	\$789,559,827	\$816,302,586	\$834,027,179	\$837,761,421	\$804,566,884	\$814,322,119	\$852,329,633	\$866,901,646	\$893,381,428
Total General Fund Revenues	\$734,265,212	\$768,824,534	\$785,471,133	\$808,410,015	\$810,591,032	\$790,258,147	\$811,856,628	\$819,420,414	\$841,231,203	\$854,438,013
Ending Gen. Fund Balance	\$170,789,661	\$180,973,969	\$183,915,769	\$194,324,675	\$197,603,725	\$210,499,181	\$244,634,946	\$235,845,320	\$226,115,607	\$220,804,633
*Total General State Aid	\$288,214,172	\$319,724,664	\$336,654,459	\$347,664,106	\$351,227,926	\$303,358,370	\$317,275,207	\$328,171,357	\$336,379,240	\$346,733,143
**Total Special Education Aid	\$42,710,509	\$41,556,593	\$46,364,745	\$42,176,948	\$44,956,360	\$44,071,435	\$51,793,202	\$51,247,272	\$50,730,344	\$56,527,103
Total December Child Count	17,790	17,751	17,665	17,688	17,820	17,826	18,130	18,353	18,846	19,423
No. of Districts	168	165	161	156	152	152	151	151	151	150

*Total General State Aid includes formula funding, reorganization incentive, and sparsity.

**Total Special Education Aid includes formula funding plus extraordinary cost funding.

School Information	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K-12 Fall Enrollment	120,277	121,089	121,015	122,055	123,629	124,739	126,759	128,294	129,772	130,936
K-12 Enrollment Avg. Daily Membership	120,229	120,447	119,535	121,400	122,219	123,642	126,336	127,079	128,911	129,959
Dropout Rate (Grades 7-12)	2.6%	3.4%	2.7%	1.8%	1.8%	2.0%	1.9%	1.7%	1.7%	1.8%
Attendance Rate	95.5%	95.2%	95.5%	94.9%	95.2%	95.4%	95.1%	95.2%	95.1%	95.1%
Number of Graduates	8,183	8,594	8,123	8,129	8,201	8,143	8,235	8,130	8,082	7,902
Student-to-Staff Ratio	13.4	13.4	13.4	13.3	13.5	14.0	14.1	14.0	14.0	14.1
Total Classroom FTE (K-12)	8,934	8,958	9,003	9,101	9,159	8,941	9,039	9,208	9,326	9,350
Total Management FTE	600	524	532	530	535	521	528	533	541	552
No. of Attendance Centers	697	705	702	692	703	698	687	691	689	688

ACT Composite Score	21.5	21.9	22.0	21.9	21.9	22.0	21.9	22.0	22.0	22.0
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