

2016-2017 State Profile

Area in Square Miles: 77,123

Student Data

Fall 2016 PK-12 Enrollment	135,811
Fall 2016 K-12 Fall Enrollment	132,520
Fall 2016 State Aid Fall Enrollment	132,876.04
Open Enrolled Students Rec'd	8,643
Home School ADM	4,503.71
December 2016 Federal Child Count	20,224
% Special Needs Students	14.9%
% Eligible for Free/Reduced Lunch	37.7%
District Dropout Rate	1.7%
District Attendance Rate	94.8%
Student to Staff Ratio	14.1
Number of Graduates	8,018

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3328.081	3,503.466
KG-8	89,673.669	93,811.220
9-12	33,435.419	36,075.818
Total	126,437.169	133,390.504

Cost per ADM*

Educational Funds	\$9,256
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$46,922
Avg Years of Experience	13.4
% with Advanced Degrees	34.7%
Certified Instructional Staff	9,570.1
Classroom Staff	64.0

Ending Fund Balance

General	\$199,093,135
Capital Outlay	\$255,733,114
Special Education	\$57,158,313
Pension	\$29,138,088
Impact Aid	\$161,578,293

Report Card Accountability Data

ELA Current Year - Proficiency	52.70%
Math Current Year - Proficiency	46.34%
4-year Cohort Graduation Rate	83.74%
High School Completion Rate	91.31%

2016 Payable 2017 Taxable Valuations

Agricultural	\$40,975,268,029
Owner Occupied	\$30,205,655,823
Other Non-Ag/Utilities	\$19,080,229,970
Total	\$90,261,153,822

State Aid Funding

General Aid	\$424,371,174
Special Education	\$62,355,501
Sparsity	\$2,000,255
Extraordinary Cost Fund*	\$4,845,535
Total State Aid	\$493,572,465

* Represents approved amount paid to district.

American College Test (ACT)

English	20.8
Math	21.7
Reading	22.4
Science	22.2
Composite Score	21.9
Number Tested	5,762

State Aid Teacher Compensation

Average Teacher Compensation \$60,700

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$3.000

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Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$406,954,628	\$220,548,958	\$113,706,804	\$10,768,892	Impact Aid	\$58,149,488	
County	\$9,990,268	\$235,156	\$48,042	\$5,946	Bond Redemption	\$29,559,937	\$35,690,830
State	\$452,607,300	\$1,365,120	\$67,983,697	\$0	Capital Projects	\$1,077,046	\$56,209,279
Federal	\$67,796,149	\$4,164,744	\$30,707,663	\$2,456	Food Service	\$70,379,280	\$70,526,788
Total	\$937,348,345	\$226,313,978	\$212,446,206	\$10,777,295	Other Enterprise	\$12,334,808	\$12,785,414

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$586,731,799	\$39,699,554	\$135,585,189	\$3,691,667
PK Instruction	\$5,306,288	\$6,056	\$9,160,017	\$39,108
Adult Instruction	\$4,000	\$0	\$0	\$0
Student/Staff Services	\$79,477,566	\$4,176,928	\$38,695,933	\$131,678
Administration Services	\$101,343,520	\$501,060	\$10,087,502	\$233,717
Fiscal Services	\$22,950,828	\$733,178	\$70,612	\$77,008
Fac./Acquis./Const. Services	\$328,581	\$47,914,410	\$0	\$0
Operation/Maint. Services	\$120,130,180	\$38,270,671	\$0	\$92,969
Transportation Services	\$36,630,844	\$11,001,809	\$6,785,119	\$20,848
Other Support Services	\$8,825,247	\$2,422,124	\$7,162,374	\$46,863
Community Services	\$2,611,989	\$125,135	\$0	\$3,824
Non-Programmed	\$2,527,153	\$0	\$312,923	\$5,801,797
Debt Service	\$368,233	\$66,443,145	\$0	\$0
Co-Curricular	\$42,795,932	\$3,425,271	\$0	\$46,291
Total Expenditures	\$1,010,032,161	\$214,719,340	\$207,859,670	\$10,185,770

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$519,312,716	\$150,204,832	\$34,727,449	\$46,874,413	\$14,390,297	\$644,411
PK Instruction	\$11,473,773	\$3,623,429	\$4,230,586	\$312,945	\$6,080	\$3,112
Adult Instruction	\$22,747	\$3,145	\$151,122	\$11,811	\$0	\$6,461
Student/Staff Services	\$70,694,490	\$20,023,320	\$23,386,028	\$5,174,447	\$2,356,707	\$848,649
Administration Services	\$73,020,622	\$23,734,317	\$9,753,193	\$1,678,611	\$299,446	\$4,533,414
Fiscal Services	\$14,617,521	\$5,272,852	\$2,024,581	\$1,037,650	\$164,123	\$714,899
Fac./Acquis./Const. Services	\$36,137	\$4,713	\$17,639,678	\$3,247,470	\$83,309,547	\$57,888
Operation/Maint. Services	\$45,248,126	\$15,205,363	\$64,691,972	\$13,228,449	\$15,891,276	\$5,051,788
Transportation Services	\$14,295,988	\$3,560,522	\$20,916,312	\$5,298,398	\$9,573,223	\$799,149
Other Support Services	\$26,197,264	\$9,458,189	\$16,730,183	\$33,268,334	\$1,423,954	\$1,651,891
Community Services	\$5,402,524	\$943,163	\$1,062,661	\$801,458	\$22,928	\$75,938
Non-Programmed	\$7,287,274	\$919,816	\$7,240	\$745	\$0	\$453,852
Debt Service	\$0	\$0	\$0	\$0	\$0	\$102,670,244
Co-Curricular	\$23,026,943	\$3,359,282	\$10,605,837	\$6,977,740	\$1,297,706	\$999,987
Total Expenditures	\$810,636,125	\$236,312,943	\$205,926,842	\$117,912,471	\$128,735,287	\$118,511,683

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.