

2017-2018 State Profile

as of 11/7/2018

Area in Square Miles: 77,123

Student Data

Fall 2017 PK-12 Enrollment	137,251
Fall 2017 K-12 Fall Enrollment	133,861
Fall 2017 State Aid Fall Enrollment	134,186.34
Open Enrolled Students Rec'd	8,696
Home School ADM	4,688.22
December 2017 Federal Child Count	21,088
% Special Needs Students	15.4%
% Eligible for Free/Reduced Lunch	39.1%
District Dropout Rate	1.3%
District Attendance Rate	94.8%
Student to Staff Ratio	14.1
Number of Graduates	8,190

Teaching Staff Data

Average Teacher Salary	\$47,631
Avg Years of Experience	13.6
% with Advanced Degrees	34.8%
Certified Instructional Staff	9,658.0
Classroom Staff	50.5

American College Test (ACT)

English	20.2
Math	21.3
Reading	22.0
Science	21.8
Composite Score	21.4
Number Tested	5,856

State Aid Teacher Compensation

Average Teacher Compensation \$61,442

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3,368.492	3,551.223
KG-8	91,806.642	96,018.007
9-12	34,109.022	36,758.464
Total	129,284.156	136,327.694

State Aid Funding

General Aid	\$452,893,686
Special Education	\$63,428,218
Sparsity	\$2,002,951
Extraordinary Cost Fund*	\$4,028,314
Total State Aid	\$522,353,169

* Represents approved amount paid to district.

Ending Fund Balance

General	\$188,289,484
Capital Outlay	\$294,684,588
Special Education	\$59,831,803
Pension	\$21,070,146
Impact Aid	\$181,783,808

Cost per ADM*

Educational Funds \$9,304

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$3.000

2017 Payable 2018 Taxable Valuations

Agricultural	\$42,837,433,536
Owner Occupied	\$31,960,043,599
Other Non-Ag/Utilities	\$20,099,582,468
Total	\$94,897,059,603

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Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$403,658,930	\$242,027,059	\$122,597,317	\$537,992	Impact Aid	\$81,639,215	
County	\$10,303,616	\$239,225	\$58,448	\$0	Bond Redemption	\$33,219,323	\$37,233,156
State	\$483,354,287	\$1,083,547	\$67,940,297	\$0	Capital Projects	\$4,482,718	\$80,045,514
Federal	\$70,427,686	\$3,601,434	\$28,568,538	\$42	Food Service	\$71,413,702	\$71,224,439
Total	\$967,744,518	\$246,951,265	\$219,164,600	\$538,035	Other Enterprise	\$12,273,023	\$12,515,888

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$600,904,356	\$38,669,024	\$142,554,972	\$772,917
PK Instruction	\$5,648,474	\$25,775	\$9,482,241	\$2,450
Adult Instruction	\$5,659	\$0	\$0	\$0
Student/Staff Services	\$82,175,104	\$4,998,644	\$39,265,382	\$36,158
Administration Services	\$104,268,897	\$494,048	\$10,937,295	\$82,196
Fiscal Services	\$23,750,705	\$998,267	\$99,554	\$28,640
Fac./Acquis./Const. Services	\$4,000	\$86,033,921	\$0	\$0
Operation/Maint. Services	\$125,490,277	\$36,530,681	\$0	\$34,873
Transportation Services	\$39,316,208	\$8,234,763	\$7,061,982	\$5,325
Other Support Services	\$9,563,463	\$1,803,742	\$7,152,093	\$8,383
Community Services	\$2,752,278	\$60,208	\$0	\$3,992
Non-Programmed	\$2,938,184	\$0	\$291,113	\$5,364,671
Debt Service	\$458,616	\$73,014,956	\$0	\$0
Co-Curricular	\$44,078,985	\$3,729,434	\$0	\$21,315
Total Expenditures	\$1,041,355,205	\$254,593,464	\$216,844,632	\$6,360,919

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$530,167,472	\$154,726,174	\$34,580,129	\$48,300,185	\$14,752,667	\$774,819
PK Instruction	\$12,069,199	\$3,707,045	\$4,072,988	\$304,157	\$14,410	\$2,463
Adult Instruction	\$23,976	\$2,522	\$212,907	\$19,372	\$0	\$11,131
Student/Staff Services	\$73,548,234	\$20,718,705	\$23,422,377	\$5,746,899	\$2,194,269	\$896,415
Administration Services	\$75,888,544	\$24,721,910	\$9,590,659	\$1,833,585	\$298,006	\$4,252,457
Fiscal Services	\$14,890,057	\$5,580,035	\$2,306,065	\$1,034,535	\$116,803	\$949,672
Fac./Acquis./Const. Services	\$43,527	\$5,428	\$13,721,127	\$1,079,070	\$151,074,049	\$25,014
Operation/Maint. Services	\$46,769,923	\$15,662,699	\$62,513,515	\$13,421,129	\$19,395,390	\$5,109,096
Transportation Services	\$14,920,559	\$3,678,595	\$21,858,278	\$5,960,699	\$7,259,259	\$945,711
Other Support Services	\$26,752,838	\$9,266,628	\$17,041,373	\$33,467,796	\$878,310	\$1,787,626
Community Services	\$5,528,743	\$975,568	\$1,184,159	\$684,046	\$53,204	\$79,319
Non-Programmed	\$7,281,920	\$1,324,980	\$0	\$0	\$0	\$31,070
Debt Service	\$0	\$0	\$0	\$0	\$0	\$110,847,043
Co-Curricular	\$24,075,652	\$3,451,394	\$10,902,735	\$6,962,196	\$1,558,124	\$879,632
Total Expenditures	\$831,960,645	\$243,821,683	\$201,406,312	\$118,813,669	\$197,594,491	\$126,591,468

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.