

# 2017-2018 State Profile

as of 2/11/2019

Area in Square Miles: 77,123

## Student Data

Fall 2017 PK-12 Enrollment	137,251
Fall 2017 K-12 Fall Enrollment	133,861
Fall 2017 State Aid Fall Enrollment	134,186.34
Open Enrolled Students Rec'd	8,696
Home School ADM	4,688.22
December 2017 Federal Child Count	21,088
% Special Needs Students	15.4%
% Eligible for Free/Reduced Lunch	39.1%
District Dropout Rate	1.3%
District Attendance Rate	94.8%
Student to Staff Ratio	14.1
Number of Graduates	8,190

## Teaching Staff Data

Average Teacher Salary	\$47,631
Avg Years of Experience	13.6
% with Advanced Degrees	34.8%
Certified Instructional Staff	9,658.0
Classroom Staff	50.5

## American College Test (ACT)

English	20.2
Math	21.3
Reading	22.0
Science	21.8
Composite Score	21.4
Number Tested	5,856

## State Aid

### Teacher Compensation

Average Teacher Compensation \$61,442

## Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3,368.492	3,551.223
KG-8	91,806.642	96,018.007
9-12	34,109.022	36,758.464
<b>Total</b>	<b>129,284.156</b>	<b>136,327.694</b>

## State Aid Funding

General Aid	\$452,893,686
Special Education	\$63,428,218
Sparsity	\$2,002,951
Extraordinary Cost Fund*	\$4,028,314
<b>Total State Aid</b>	<b>\$522,353,169</b>

\* Represents approved amount paid to district.

## Ending Fund Balance

General	\$188,289,484
Capital Outlay	\$294,684,588
Special Education	\$59,831,803
Pension	\$21,070,146
Impact Aid	\$181,783,808

## Cost per ADM\*

Educational Funds \$9,304

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

## 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$3.000

## 2017 Payable 2018 Taxable Valuations

Agricultural	\$42,640,745,351
Owner Occupied	\$31,960,043,599
Other Non-Ag/Utilities	\$20,296,270,653
<b>Total</b>	<b>\$94,897,059,603</b>

## 2017-2018 State Profile

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$403,658,930	\$242,027,059	\$122,597,317	\$537,992	Impact Aid	\$81,639,215	
County	\$10,303,616	\$239,225	\$58,448	\$0	Bond Redemption	\$33,219,323	\$37,233,156
State	\$483,354,287	\$1,083,547	\$67,940,297	\$0	Capital Projects	\$4,482,718	\$80,045,514
Federal	\$70,427,686	\$3,601,434	\$28,568,538	\$42	Food Service	\$71,413,702	\$71,224,439
<b>Total</b>	<b>\$967,744,518</b>	<b>\$246,951,265</b>	<b>\$219,164,600</b>	<b>\$538,035</b>	Other Enterprise	\$12,273,023	\$12,515,888

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$600,904,356	\$38,669,024	\$142,554,972	\$772,917
PK Instruction	\$5,648,474	\$25,775	\$9,482,241	\$2,450
Adult Instruction	\$5,659	\$0	\$0	\$0
Student/Staff Services	\$82,175,104	\$4,998,644	\$39,265,382	\$36,158
Administration Services	\$104,268,897	\$494,048	\$10,937,295	\$82,196
Fiscal Services	\$23,750,705	\$998,267	\$99,554	\$28,640
Fac./Acquis./Const. Services	\$4,000	\$86,033,921	\$0	\$0
Operation/Maint. Services	\$125,490,277	\$36,530,681	\$0	\$34,873
Transportation Services	\$39,316,208	\$8,234,763	\$7,061,982	\$5,325
Other Support Services	\$9,563,463	\$1,803,742	\$7,152,093	\$8,383
Community Services	\$2,752,278	\$60,208	\$0	\$3,992
Non-Programmed	\$2,938,184	\$0	\$291,113	\$5,364,671
Debt Service	\$458,616	\$73,014,956	\$0	\$0
Co-Curricular	\$44,078,985	\$3,729,434	\$0	\$21,315
<b>Total Expenditures</b>	<b>\$1,041,355,205</b>	<b>\$254,593,464</b>	<b>\$216,844,632</b>	<b>\$6,360,919</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$530,167,472	\$154,726,174	\$34,580,129	\$48,300,185	\$14,752,667	\$774,819
PK Instruction	\$12,069,199	\$3,707,045	\$4,072,988	\$304,157	\$14,410	\$2,463
Adult Instruction	\$23,976	\$2,522	\$212,907	\$19,372	\$0	\$11,131
Student/Staff Services	\$73,548,234	\$20,718,705	\$23,422,377	\$5,746,899	\$2,194,269	\$896,415
Administration Services	\$75,888,544	\$24,721,910	\$9,590,659	\$1,833,585	\$298,006	\$4,252,457
Fiscal Services	\$14,890,057	\$5,580,035	\$2,306,065	\$1,034,535	\$116,803	\$949,672
Fac./Acquis./Const. Services	\$43,527	\$5,428	\$13,721,127	\$1,079,070	\$151,074,049	\$25,014
Operation/Maint. Services	\$46,769,923	\$15,662,699	\$62,513,515	\$13,421,129	\$19,395,390	\$5,109,096
Transportation Services	\$14,920,559	\$3,678,595	\$21,858,278	\$5,960,699	\$7,259,259	\$945,711
Other Support Services	\$26,752,838	\$9,266,628	\$17,041,373	\$33,467,796	\$878,310	\$1,787,626
Community Services	\$5,528,743	\$975,568	\$1,184,159	\$684,046	\$53,204	\$79,319
Non-Programmed	\$7,281,920	\$1,324,980	\$0	\$0	\$0	\$31,070
Debt Service	\$0	\$0	\$0	\$0	\$0	\$110,847,043
Co-Curricular	\$24,075,652	\$3,451,394	\$10,902,735	\$6,962,196	\$1,558,124	\$879,632
<b>Total Expenditures</b>	<b>\$831,960,645</b>	<b>\$243,821,683</b>	<b>\$201,406,312</b>	<b>\$118,813,669</b>	<b>\$197,594,491</b>	<b>\$126,591,468</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.