2019-2020 Profile of Aberdeen School District 06-1

1224 3rd St S, Aberdeen, SD 57401

Home County: Brown Area in Square Miles: 420

Student Data

| Fall 2019 PK-12 Enrollment | 4,483 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 4,471 |
| Fall 2019 State Aid Fall Enrollment | 4,489.36 |
| Open Enrolled Students Rec'd | 61 |
| Home School ADM | 164.87 |
| December 2019 Federal Child Count* | 849 |
| % Special Needs Students* | 18.9% |
| % Eligible for Free/Reduced Lunch** | 31.7% |
| District Dropout Rate | 0.3% |
| District Attendance Rate | 95.9% |
| Student to Staff Ratio | 14.9 |
| Number of Graduates | 278 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$50,003 |
|-------------------------------|----------|
| Avg Years of Experience | 13.8 |
| % with Advanced Degrees | 45.6% |
| Certified Instructional Staff | 301.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 19.8 |
|-----------------|------|
| Math | 20.5 |
| Reading | 21.4 |
| Science | 21.3 |
| Composite Score | 20.8 |
| Number Tested | 170 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,733

Enrollment Data

| | rage Daily ttendance | Average Daily Membersip |
|-------|-------------------------|----------------------------|
| PK | 12.251 | 12.538 |
| KG-8 | 3,006.013 | 3,102.787 |
| 9-12 | 1,252.375 | 1,335.647 |
| Total | 4,270.639 | 4,450.971 |

Cost per ADM*

Educational Funds \$8,373

State Aid Funding

| General Aid | \$15,580,501 |
|--------------------------|--------------|
| Special Education | \$3,676,748 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$19,257,249 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$2,415,919,809 |
|------------------------|-----------------|
| Other Non-Ag/Utilities | \$726,897,869 |
| Owner Occupied | \$1,305,502,288 |
| Agrıcultural | \$383,519,652 |

Ending Fund Balance

| General | \$6,443,261 |
|-------------------|-------------|
| Capital Outlay | \$2,167,716 |
| Special Education | \$1,889,708 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.416 |
| Capital Outlay | \$3.000 |
| Bond Redemption | \$0.688 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|--------------|----------------|--------------------------|---------|------------------|----|
| Local | \$11,370,312 | \$7,269,061 | \$3,804,300 | \$0 | Impact Aid | |
| County | \$302,864 | \$0 | \$0 | \$0 | Bond Redempti | on |
| State | \$16,388,984 | \$0 | \$3,676,748 | \$0 | Capital Projects | |
| Federal | \$1,431,300 | \$32,700 | \$1,173,547 | \$0 | Food Service | |
| Total | \$29,493,460 | \$7,301,761 | \$8,654,595 | \$0 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------|----------------|--------------------------|---------|
| K-12 Instruction | \$18,075,242 | \$1,642,724 | \$5,369,545 | \$0 |
| PK Instruction | \$0 | \$0 | \$547,626 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,385,450 | \$162,717 | \$1,752,045 | \$0 |
| Administration Services | \$2,542,262 | \$0 | \$420,950 | \$0 |
| Fiscal Services | \$404,347 | \$28,044 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$3,746,453 | \$2,570,693 | \$0 | \$0 |
| Transportation Services | \$241,780 | \$0 | \$312,157 | \$0 |
| Other Support Services | \$265,054 | \$54,914 | \$61,200 | \$0 |
| Community Services | \$27,332 | \$0 | \$0 | \$0 |
| Non-Programmed | \$256,579 | \$0 | \$49,275 | \$0 |
| Debt Service | \$0 | \$1,939,904 | \$0 | \$0 |
| Co-Curricular | \$1,691,466 | \$77,860 | \$0 | \$0 |
| Total Expenditures | \$29,635,965 | \$6,476,858 | \$8,512,797 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|-------------|--------------------------|-------------|-------------|-------------|
| K-12 Instruction | \$16,762,335 | \$5,230,778 | \$920,538 | \$1,064,695 | \$1,108,460 | \$705 |
| PK Instruction | \$399,259 | \$147,545 | \$0 | \$5,172 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,932,767 | \$813,893 | \$239,236 | \$140,408 | \$162,717 | \$11,190 |
| Administration Services | \$2,105,527 | \$603,895 | \$226,754 | \$7,678 | \$0 | \$19,358 |
| Fiscal Services | \$306,024 | \$81,735 | \$12,674 | \$1,985 | \$28,044 | \$1,929 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$1,631,425 | \$556,735 | \$1,455,469 | \$107,432 | \$2,394,940 | \$172,570 |
| Transportation Services | \$0 | \$0 | \$553,937 | \$0 | \$0 | \$0 |
| Other Support Services | \$1,051,499 | \$447,171 | \$115,154 | \$1,191,907 | \$54,914 | \$29,965 |
| Community Services | \$47,286 | \$4,931 | \$500 | \$1,489 | \$0 | \$0 |
| Non-Programmed | \$305,854 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,578,723 |
| Co-Curricular | \$988,356 | \$140,085 | \$408,931 | \$117,553 | \$77,860 | \$36,542 |
| Total Expenditures | \$26,530,332 | \$8,026,767 | \$3,933,194 | \$2,638,319 | \$3,826,936 | \$3,850,982 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Agar-Blunt-Onida School District 58-3

500 8th St, Onida, SD 57564

Home County: Sully Area in Square Miles: 1,225

Student Data

| Fall 2019 PK-12 Enrollment | 266 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 266 |
| Fall 2019 State Aid Fall Enrollment | 268.01 |
| Open Enrolled Students Rec'd | 4 |
| Home School ADM | 12.99 |
| December 2019 Federal Child Count* | 39 |
| % Special Needs Students* | 14.7% |
| % Eligible for Free/Reduced Lunch** | 25.6% |
| District Dropout Rate | 1.6% |
| District Attendance Rate | 96.0% |
| Student to Staff Ratio | 9.7 |
| Number of Graduates | 19 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,417 |
|-------------------------------|----------|
| Avg Years of Experience | 16.7 |
| % with Advanced Degrees | 21.4% |
| Certified Instructional Staff | 27.3 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | 19.9 |
|-----------------|------|
| Math | 20.2 |
| Reading | 22.4 |
| Science | 21.8 |
| Composite Score | 21.2 |
| Number Tested | 17 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,201

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 179.678 | 186.143 |
| 9-12 | 76.738 | 80.842 |
| Total | 256.416 | 266.985 |

Cost per ADM*

Educational Funds \$13,765

State Aid Funding

| General Aid | \$0 |
|--------------------------|----------|
| Special Education | \$0 |
| Sparsity | \$40,707 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$40,707 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Agricultural | \$1,013,483,421 |
|------------------------|-----------------|
| Owner Occupied | \$76,157,136 |
| Other Non-Ag/Utilities | \$100,585,366 |
| Total | \$1,190,225,923 |

Ending Fund Balance

| General | \$3,008,585 |
|-------------------|-------------|
| Capital Outlay | \$3,351,212 |
| Special Education | \$779,902 |
| Impact Aid | \$0 |
| | |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.600 |
| Capital Outlay | \$1.264 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|--------|-------------|----------------|--------------------------|------------|------------------------|-----------|
| Local | \$2,747,148 | \$1,956,442 | \$608,419 | \$0 | Impact Aid | \$ |
| County | \$45,777 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| ate | \$158,905 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| ederal | \$84,151 | \$39,000 | \$74,960 | \$0 | Food Service | \$121,128 |
| Γotal | \$3,035,981 | \$1,995,442 | \$683,379 | \$0 | Other Enterprise | \$2,100 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$1,595,950 | \$131,280 | \$462,768 | \$0 |
| PK Instruction | \$0 | \$0 | \$6,524 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$168,158 | \$41,868 | \$112,286 | \$0 |
| Administration Services | \$444,990 | \$939 | \$18,418 | \$0 |
| Fiscal Services | \$109,895 | \$939 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$305,343 | \$0 | \$0 |
| Operation/Maint. Services | \$522,686 | \$228,402 | \$0 | \$0 |
| Transportation Services | \$50,907 | \$83,419 | \$0 | \$0 |
| Other Support Services | \$3,593 | \$9,011 | \$61,127 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$688,167 | \$0 | \$0 |
| Co-Curricular | \$176,123 | \$48,013 | \$0 | \$0 |
| Total Expenditures | \$3,072,301 | \$1,537,381 | \$661,124 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,476,782 | \$471,140 | \$35,043 | \$207,033 | \$0 | \$0 |
| PK Instruction | \$3,502 | \$0 | \$3,022 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$162,456 | \$40,831 | \$65,441 | \$16,257 | \$37,166 | \$162 |
| Administration Services | \$298,470 | \$109,696 | \$38,643 | \$5,526 | \$0 | \$12,012 |
| Fiscal Services | \$51,112 | \$31,943 | \$21,557 | \$5,040 | \$0 | \$1,183 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$86,446 | \$0 | \$218,897 | \$0 |
| Operation/Maint. Services | \$132,819 | \$55,896 | \$446,911 | \$52,575 | \$4,469 | \$58,418 |
| Transportation Services | \$12,063 | \$1,567 | \$26,587 | \$7,300 | \$83,419 | \$3,391 |
| Other Support Services | \$44,840 | \$25,419 | \$64,040 | \$62,362 | \$9,011 | \$9,231 |
| Community Services | \$1,150 | \$167 | \$209 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$688,167 |
| Co-Curricular | \$122,738 | \$16,457 | \$21,797 | \$30,818 | \$30,975 | \$1,350 |
| Total Expenditures | \$2,305,931 | \$753,116 | \$809,696 | \$386,911 | \$383,937 | \$773,914 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Alcester-Hudson School District 61-1

409 E 6th St, Alcester, SD 57001

Home County: Union Area in Square Miles: 193

Student Data

| Fall 2019 PK-12 Enrollment | 388 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 343 |
| Fall 2019 State Aid Fall Enrollment | 342.23 |
| Open Enrolled Students Rec'd | 22 |
| Home School ADM | 21.00 |
| December 2019 Federal Child Count* | 71 |
| % Special Needs Students* | 18.3% |
| % Eligible for Free/Reduced Lunch** | 31.2% |
| District Dropout Rate | 1.4% |
| District Attendance Rate | 96.1% |
| Student to Staff Ratio | 12.9 |
| Number of Graduates | 11 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$44,473 |
|-------------------------------|----------|
| Avg Years of Experience | 8.3 |
| % with Advanced Degrees | 25.8% |
| Certified Instructional Staff | 30.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 7 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,843

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 45.429 | 46.129 |
| KG-8 | 250.180 | 258.210 |
| 9-12 | 71.048 | 75.958 |
| Total | 366.657 | 380.297 |

Cost per ADM*

Educational Funds \$10,255

State Aid Funding

| Total State Aid | \$1,434,077 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$89,408 |
| General Aid | \$1,344,669 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$379,143,087 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$42,449,292 |
| Owner Occupied | \$76,722,055 |
| Agricultural | \$259,971,740 |
| | |

Ending Fund Balance

| General | \$830,018 |
|-------------------|-------------|
| Capital Outlay | \$1,608,143 |
| Special Education | \$77,607 |
| Impact Aid | \$0 |
| | |

| _ | |
|------------------------|---------|
| Agricultural | \$1.792 |
| Owner Occupied | \$4.010 |
| Other Non-Ag/Utilities | \$8.298 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.510 |
| Bond Redemption | \$1.344 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$1,190,280 | \$806,478 | \$570,897 | \$653 | Impact Aid | \$0 | |
| County | \$35,281 | \$0 | \$0 | \$0 | Bond Redemption | \$393,997 | \$482,808 |
| State | \$1,432,030 | \$0 | \$89,408 | \$0 | Capital Projects | \$0 | \$29,856 |
| Federal | \$135,634 | \$0 | \$0 | \$0 | Food Service | \$223,832 | \$196,608 |
| Total | \$2,793,224 | \$806,478 | \$660,305 | \$653 | Other Enterprise | \$3,825 | \$3,237 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$1,544,272 | \$195,121 | \$505,766 | \$0 |
| PK Instruction | \$72,948 | \$0 | \$27,518 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$189,581 | \$17,532 | \$77,333 | \$0 |
| Administration Services | \$385,849 | \$0 | \$0 | \$0 |
| Fiscal Services | \$99,804 | \$14,319 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$232,773 | \$0 | \$0 |
| Operation/Maint. Services | \$365,828 | \$39,093 | \$0 | \$0 |
| Transportation Services | \$127,706 | \$8,124 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$115,284 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$249,275 | \$0 | \$0 |
| Co-Curricular | \$176,123 | \$4,999 | \$0 | \$0 |
| Total Expenditures | \$3,077,395 | \$761,235 | \$610,617 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,606,541 | \$343,700 | \$71,982 | \$214,070 | \$8,788 | \$78 |
| PK Instruction | \$61,020 | \$11,929 | \$27,518 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$154,420 | \$37,090 | \$45,717 | \$20,067 | \$25,926 | \$1,225 |
| Administration Services | \$238,870 | \$50,567 | \$14,551 | \$11,111 | \$0 | \$70,749 |
| Fiscal Services | \$60,225 | \$14,225 | \$17,252 | \$22,420 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$63,941 | \$23,224 | \$173,014 | \$0 |
| Operation/Maint. Services | \$134,879 | \$25,395 | \$169,798 | \$35,756 | \$39,093 | \$0 |
| Transportation Services | \$74,508 | \$7,314 | \$33,978 | \$20,030 | \$0 | \$0 |
| Other Support Services | \$85,040 | \$22,136 | \$0 | \$85,782 | \$0 | \$3,651 |
| Community Services | \$89,780 | \$11,369 | \$3,180 | \$11,534 | \$2,659 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$734,533 |
| Co-Curricular | \$120,050 | \$21,035 | \$18,879 | \$15,220 | \$0 | \$5,938 |
| Total Expenditures | \$2,625,333 | \$544,758 | \$466,797 | \$459,214 | \$249,480 | \$816,175 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Andes Central School District 11-1

1001 High St, Lake Andes, SD 57356

Home County: Charles Mix Area in Square Miles: 204

Student Data

| 346 |
|--------|
| 313 |
| 313.00 |
| 9 |
| 23.00 |
| 48 |
| 13.9% |
| |
| 0.0% |
| 95.2% |
| 10.2 |
| 5 |
| |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$49,360 |
|-------------------------------|----------|
| Avg Years of Experience | 14.1 |
| % with Advanced Degrees | 31.4% |
| Certified Instructional Staff | 34.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 5 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,034

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 31.194 | 34.118 |
| KG-8 | 239.150 | 249.959 |
| 9-12 | 52.986 | 56.994 |
| Total | 323.329 | 341.070 |

Cost per ADM*

Educational Funds \$15,425

State Aid Funding

| Total State Aid | \$1,384,183 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,384,183 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$240,921,204 |
|---------------|
| \$56,393,085 |
| \$42,201,080 |
| \$142,327,039 |
| |

Ending Fund Balance

| General | \$249,709 |
|-------------------|-------------|
| Capital Outlay | \$53,560 |
| Special Education | \$521,591 |
| Impact Aid | \$7,653,994 |

| _ | |
|------------------------|---------|
| Agricultural | \$2.094 |
| Owner Occupied | \$4.686 |
| Other Non-Ag/Utilities | \$9.697 |
| Special Education | \$1.616 |
| Capital Outlay | \$0.000 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |] |
|---------|-------------|----------------|--------------------------|---------|------------------|-------------|---|
| Local | \$1,349,250 | \$10,000 | \$389,189 | \$0 | Impact Aid | \$2,373,795 | , |
| County | \$35,320 | \$0 | \$0 | \$0 | Bond Redemption | \$1,762 | ! |
| State | \$1,444,638 | \$0 | \$0 | \$0 | Capital Projects | \$0 | 1 |
| Federal | \$865,396 | \$101,318 | \$22,197 | \$0 | Food Service | \$235,197 | ! |
| Total | \$3,694,604 | \$111.318 | \$411.386 | \$0 | Other Enterprise | \$0 |) |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|-------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$2,313,460 | \$104,299 | \$232,940 | \$0 |
| PK Instruction | \$211,189 | \$0 | \$39,596 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$610,181 | \$31,258 | \$64,388 | \$0 |
| Administration Services | \$573,630 | \$4,578 | \$25,238 | \$0 |
| Fiscal Services | \$166,541 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$209,343 | \$0 | \$0 |
| Operation/Maint. Services | \$428,154 | \$175,713 | \$0 | \$0 |
| Transportation Services | \$123,260 | \$21,727 | \$0 | \$0 |
| Other Support Services | \$45,146 | \$0 | \$0 | \$0 |
| Community Services | \$21,475 | \$0 | \$0 | \$0 |
| Non-Programmed | \$42,820 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$656,324 | \$0 | \$0 |
| Co-Curricular | \$161,172 | \$12,334 | \$0 | \$0 |
| Total Expenditures | \$4,697,027 | \$1,215,576 | \$362,162 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-------------|-----------|
| K-12 Instruction | \$1,795,836 | \$644,372 | \$35,237 | \$83,968 | \$90,646 | \$640 |
| PK Instruction | \$141,832 | \$67,929 | \$39,663 | \$1,361 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$407,343 | \$143,293 | \$109,172 | \$17,547 | \$27,860 | \$612 |
| Administration Services | \$378,435 | \$142,026 | \$50,122 | \$1,317 | \$4,578 | \$26,968 |
| Fiscal Services | \$106,710 | \$47,743 | \$667 | \$10,602 | \$0 | \$819 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$1,381 | \$5,041 | \$898,402 | \$0 |
| Operation/Maint. Services | \$131,682 | \$61,232 | \$212,039 | \$36,041 | \$162,622 | \$250 |
| Transportation Services | \$79,365 | \$23,924 | \$12,464 | \$7,488 | \$21,727 | \$20 |
| Other Support Services | \$90,424 | \$74,528 | \$5,821 | \$127,431 | \$0 | \$6,904 |
| Community Services | \$14,195 | \$6,548 | \$0 | \$732 | \$0 | \$0 |
| Non-Programmed | \$40,299 | \$45 | \$0 | \$0 | \$0 | \$2,476 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$656,324 |
| Co-Curricular | \$90,242 | \$11,334 | \$21,345 | \$39,446 | \$7,323 | \$3,816 |
| Total Expenditures | \$3,276,363 | \$1,222,975 | \$487,912 | \$330,972 | \$1,213,158 | \$698,829 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Arlington School District 38-1

306 S Main St, Arlington, SD 57212

Home County: Kingsbury Area in Square Miles: 230

Student Data

| Fall 2019 PK-12 Enrollment | 274 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 256 |
| Fall 2019 State Aid Fall Enrollment | 257.00 |
| Open Enrolled Students Rec'd | 31 |
| Home School ADM | 3.00 |
| December 2019 Federal Child Count* | 38 |
| % Special Needs Students* | 13.9% |
| % Eligible for Free/Reduced Lunch** | 16.8% |
| District Dropout Rate | 1.6% |
| District Attendance Rate | 97.2% |
| Student to Staff Ratio | 12.5 |
| Number of Graduates | 16 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,892 |
|-------------------------------|----------|
| Avg Years of Experience | 14.0 |
| % with Advanced Degrees | 28.0% |
| Certified Instructional Staff | 21.9 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 23.8 |
|-----------------|------|
| Math | 24.1 |
| Reading | 25.2 |
| Science | 23.3 |
| Composite Score | 24.3 |
| Number Tested | 12 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,339

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 18.693 | 18.693 |
| KG-8 | 177.973 | 182.331 |
| 9-12 | 71.194 | 74.055 |
| Total | 267.860 | 275.080 |

Cost per ADM*

Educational Funds \$12,403

State Aid Funding

| Total State Aid | \$769,837 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$769,837 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| 6409,173,398 |
|---------------|
| \$51,713,384 |
| \$79,038,686 |
| \$278,421,328 |
| |

Ending Fund Balance

| General | \$820,779 |
|-------------------|-------------|
| Capital Outlay | \$2,370,329 |
| Special Education | \$977,994 |
| Impact Aid | \$0 |

| _ | |
|------------------------|---------|
| Agricultural | \$1.828 |
| Owner Occupied | \$4.090 |
| Other Non-Ag/Utilities | \$8.465 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.631 |
| Bond Redemption | \$0.705 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|--------|-------------|----------------|--------------------------|---------|------------------|-----------|
| ocal | \$1,381,726 | \$1,065,994 | \$652,230 | \$1,185 | Impact Aid | \$0 |
| County | \$16,274 | \$0 | \$0 | \$0 | Bond Redemption | \$289,694 |
| tate | \$840,966 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| ederal | \$102,326 | \$52,664 | \$2,546 | \$0 | Food Service | \$124,965 |
| otal | \$2,341,292 | \$1,118,657 | \$654,777 | \$1,185 | Other Enterprise | \$24,744 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|----------|
| K-12 Instruction | \$1,272,544 | \$147,182 | \$478,182 | \$0 |
| PK Instruction | \$0 | \$0 | \$4,896 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$212,750 | \$708 | \$35,121 | \$0 |
| Administration Services | \$304,119 | \$1,699 | \$915 | \$0 |
| Fiscal Services | \$147,611 | \$3,869 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$326,720 | \$123,090 | \$0 | \$0 |
| Transportation Services | \$102,903 | \$81,350 | \$16,590 | \$0 |
| Other Support Services | \$26,848 | \$345 | \$2,283 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$74,358 |
| Debt Service | \$0 | \$92,300 | \$0 | \$0 |
| Co-Curricular | \$187,417 | \$9,861 | \$0 | \$0 |
| Total Expenditures | \$2,580,913 | \$460,404 | \$537,988 | \$74,358 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,217,511 | \$434,639 | \$69,332 | \$85,045 | \$88,071 | \$3,310 |
| PK Instruction | \$24,507 | \$7,211 | \$4,896 | \$795 | \$0 | \$500 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$138,001 | \$62,752 | \$38,661 | \$6,386 | \$708 | \$2,071 |
| Administration Services | \$235,579 | \$39,319 | \$19,378 | \$5,422 | \$1,399 | \$5,636 |
| Fiscal Services | \$86,662 | \$47,697 | \$5,689 | \$2,217 | \$360 | \$8,854 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$96,877 | \$40,743 | \$135,916 | \$23,571 | \$122,665 | \$30,038 |
| Transportation Services | \$46,467 | \$5,790 | \$32,527 | \$34,644 | \$81,350 | \$65 |
| Other Support Services | \$67,983 | \$33,127 | \$3,981 | \$48,077 | \$345 | \$2,631 |
| Community Services | \$3,202 | \$245 | \$0 | \$229 | \$0 | \$0 |
| Non-Programmed | \$69,074 | \$5,284 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$379,714 |
| Co-Curricular | \$127,251 | \$15,064 | \$26,517 | \$9,037 | \$9,861 | \$9,548 |
| Total Expenditures | \$2,113,114 | \$691,871 | \$336,898 | \$215,422 | \$304,759 | \$442,369 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Armour School District 21-1

604 3rd St, Armour, SD 57313

Home County: Douglas Area in Square Miles: 130

Student Data

| Fall 2019 PK-12 Enrollment | 176 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 176 |
| Fall 2019 State Aid Fall Enrollment | 178.00 |
| Open Enrolled Students Rec'd | 24 |
| Home School ADM | 18.00 |
| December 2019 Federal Child Count* | 25 |
| % Special Needs Students* | 14.2% |
| % Eligible for Free/Reduced Lunch** | 31.8% |
| District Dropout Rate | 1.4% |
| District Attendance Rate | 97.1% |
| Student to Staff Ratio | 8.2 |
| Number of Graduates | 10 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$42,994 |
|-------------------------------|----------|
| Avg Years of Experience | 13.5 |
| % with Advanced Degrees | 26.1% |
| Certified Instructional Staff | 21.5 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,763

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 119.636 | 122.511 |
| 9-12 | 50.093 | 52.311 |
| Total | 169.730 | 174.821 |

Cost per ADM*

Educational Funds \$13,280

State Aid Funding

| Total State Aid | \$856,712 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$856,712 |

^{*} Represents approved amount paid to district.

2019 Payable 2020

Taxable Valuations Agricultural \$155,871,205

| Total | ¢103 041 959 |
|------------------------|--------------|
| Other Non-Ag/Utilities | \$13,040,961 |
| Owner Occupied | \$25,029,692 |

Total \$193,941,858

Ending Fund Balance

| General | \$520,081 |
|-------------------|-----------|
| Capital Outlay | \$832,798 |
| Special Education | \$403,057 |
| Impact Aid | \$0 |

| Agricultural | \$2.917 |
|------------------------|----------|
| Owner Occupied | \$6.527 |
| Other Non-Ag/Utilities | \$13.508 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.840 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|---------|------------------------|--|
| Local | \$902,874 | \$538,493 | \$305,418 | \$0 | Impact Aid | |
| County | \$10,949 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$887,704 | \$51,849 | \$0 | \$0 | Capital Projects | |
| Federal | \$66,217 | \$29,922 | \$40,696 | \$0 | Food Service | |
| Total | \$1,867,744 | \$620,263 | \$346,114 | \$0 | Other Enterprise | |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|------------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,129,888 | \$112,769 | \$199,100 | \$0 |
| PK Instruction | \$0 | \$0 | \$8,429 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$140,745 | \$1,649 | \$107,436 | \$0 |
| Administration Services | \$245,778 | \$0 | \$23,628 | \$0 |
| Fiscal Services | \$91,947 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$168,522 | \$0 | \$0 |
| Operation/Maint. Services | \$220,135 | \$4,787 | \$0 | \$0 |
| Transportation Services | \$62,031 | \$14,968 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$8 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$30,000 | \$0 | \$0 |
| Co-Curricular | \$98,194 | \$6,471 | \$0 | \$0 |
| Total Expenditures | \$1,988,727 | \$339,167 | \$338,593 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|----------|
| K-12 Instruction | \$963,812 | \$295,731 | \$33,824 | \$50,645 | \$95,155 | \$2,590 |
| PK Instruction | \$23,985 | \$7,864 | \$2,514 | \$175 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$103,699 | \$26,315 | \$114,148 | \$2,514 | \$1,649 | \$1,505 |
| Administration Services | \$159,357 | \$50,624 | \$41,080 | \$333 | \$0 | \$18,012 |
| Fiscal Services | \$57,803 | \$23,257 | \$4,414 | \$4,243 | \$0 | \$2,231 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$168,522 | \$0 |
| Operation/Maint. Services | \$63,358 | \$22,394 | \$104,901 | \$13,909 | \$4,787 | \$15,573 |
| Transportation Services | \$32,444 | \$3,901 | \$4,514 | \$12,384 | \$14,968 | \$8,788 |
| Other Support Services | \$52,865 | \$14,988 | \$796 | \$61,267 | \$0 | \$1,582 |
| Community Services | \$35,249 | \$11,982 | \$10,330 | \$4,548 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Co-Curricular | \$46,851 | \$7,318 | \$14,619 | \$21,883 | \$6,471 | \$7,524 |
| Total Expenditures | \$1,539,424 | \$464,374 | \$331,141 | \$171,902 | \$291,553 | \$87,804 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315 Home County: Bon Homme Area in Square Miles: 181

Student Data

| 237 |
|--------|
| 223 |
| 225.00 |
| 31 |
| 6.00 |
| 41 |
| 17.3% |
| 30.5% |
| 0.9% |
| 97.8% |
| 11.3 |
| 18 |
| |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$44,118 |
|-------------------------------|----------|
| Avg Years of Experience | 17.6 |
| % with Advanced Degrees | 32.0% |
| Certified Instructional Staff | 20.6 |
| Classroom Staff | 0.5 |

American College Test (ACT) *

| English | 20.0 |
|-----------------|------|
| Math | 20.6 |
| Reading | 20.3 |
| Science | 20.9 |
| Composite Score | 20.6 |
| Number Tested | 13 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,820

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 13.674 | 14.000 |
| KG-8 | 151.263 | 153.846 |
| 9-12 | 68.757 | 71.206 |
| Total | 233.694 | 239.052 |

Cost per ADM*

Educational Funds \$11,180

State Aid Funding

| Total State Aid | \$1,338,228 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$164,433 |
| Sparsity | \$0 |
| Special Education | \$29,201 |
| General Aid | \$1,144,594 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$232,707,313 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$10,412,008 |
| Owner Occupied | \$27,494,489 |
| Agricultural | \$194,800,816 |
| | |

Ending Fund Balance

| General | \$749,093 |
|-------------------|-----------|
| Capital Outlay | \$971,150 |
| Special Education | \$5,525 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.514 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$599,185 | \$576,625 | \$372,678 | \$108 | Impact Aid | \$0 | |
| County | \$5,888 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,181,984 | \$0 | \$193,634 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$121,543 | \$0 | \$0 | \$0 | Food Service | \$120,514 | \$117,661 |
| Total | \$1,908,599 | \$576,625 | \$566,312 | \$108 | Other Enterprise | \$8,285 | \$13,455 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|-----------|
| K-12 Instruction | \$1,136,185 | \$36,343 | \$388,490 | \$0 |
| PK Instruction | \$0 | \$0 | \$21,500 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$91,335 | \$1,349 | \$50,172 | \$0 |
| Administration Services | \$214,944 | \$0 | \$5,378 | \$0 |
| Fiscal Services | \$126,975 | \$5,350 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$154,543 | \$0 | \$0 |
| Operation/Maint. Services | \$265,778 | \$24,500 | \$0 | \$0 |
| Transportation Services | \$31,035 | \$0 | \$863 | \$0 |
| Other Support Services | \$0 | \$0 | \$92,949 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$122,413 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$167,479 | \$12,120 | \$0 | \$0 |
| Total Expenditures | \$2,033,731 | \$234,204 | \$559,352 | \$122,413 |

| ' | 6.1 | D 64 | D 1 10 1 | G 1 | D (| 0.41 |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|----------|
| | Salary | Benefit | Purchased Service | Supply | Property | Other |
| K-12 Instruction | \$1,040,450 | \$286,752 | \$93,324 | \$130,575 | \$9,916 | \$0 |
| PK Instruction | \$11,550 | \$821 | \$21,500 | \$634 | \$0 | \$450 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$47,591 | \$8,585 | \$78,358 | \$6,973 | \$1,349 | \$0 |
| Administration Services | \$153,072 | \$36,094 | \$21,728 | \$5,654 | \$0 | \$3,774 |
| Fiscal Services | \$86,263 | \$31,203 | \$4,685 | \$9,194 | \$0 | \$980 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$45,942 | \$0 | \$108,601 | \$0 |
| Operation/Maint. Services | \$74,499 | \$23,080 | \$102,573 | \$29,244 | \$24,500 | \$36,383 |
| Transportation Services | \$0 | \$0 | \$31,035 | \$863 | \$0 | \$0 |
| Other Support Services | \$43,983 | \$15,068 | \$95,510 | \$52,768 | \$0 | \$3,282 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$113,713 | \$8,699 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$95,030 | \$11,862 | \$35,379 | \$28,000 | \$9,328 | \$0 |
| Total Expenditures | \$1,666,151 | \$422,163 | \$530,032 | \$263,906 | \$153,694 | \$44,869 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Baltic School District 49-1

1 Bulldog Ave, Baltic, SD 57003

Home County: Minnehaha Area in Square Miles: 54

Student Data

| Fall 2019 PK-12 Enrollment | 533 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 494 |
| Fall 2019 State Aid Fall Enrollment | 498.00 |
| Open Enrolled Students Rec'd | 104 |
| Home School ADM | 19.00 |
| December 2019 Federal Child Count* | 55 |
| % Special Needs Students* | 10.3% |
| % Eligible for Free/Reduced Lunch** | 17.4% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.5% |
| Student to Staff Ratio | 14.9 |
| Number of Graduates | 31 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,042 |
|-------------------------------|----------|
| Avg Years of Experience | 14.0 |
| % with Advanced Degrees | 32.4% |
| Certified Instructional Staff | 35.9 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| . , | |
|-----------------|------|
| English | 20.3 |
| Math | 19.7 |
| Reading | 21.7 |
| Science | 20.5 |
| Composite Score | 20.6 |
| Number Tested | 20 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,463

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 37.741 | 38.399 |
| KG-8 | 335.222 | 343.096 |
| 9-12 | 152.281 | 157.047 |
| Total | 525.244 | 538.541 |

Cost per ADM*

Educational Funds \$8,309

State Aid Funding

| General Aid Special Education | \$2,319,843 \$122,845 |
|-------------------------------|--------------------------|
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$147,597 |
| Total State Aid | \$2,590,285 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$224,770,145 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$28,496,090 |
| Owner Occupied | \$131,620,663 |
| Agricultural | \$64,653,392 |
| | |

Ending Fund Balance

| General | \$802,661 |
|-------------------|-----------|
| Capital Outlay | \$344,341 |
| Special Education | \$607 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.804 |
| Bond Redemption | \$2,111 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | | Revenue |
|---------|-------------|-----------------------|--------------------------|------------|----------|------------|----------------------|
| Local | \$891,377 | \$663,461 | \$354,202 | \$0 | Impa | act Aid | act Aid \$0 |
| County | \$13,657 | \$0 | \$0 | \$0 | Bond | Redemption | Redemption \$447,791 |
| State | \$2,454,562 | \$0 | \$270,442 | \$0 | Capital | Projects | Projects \$0 |
| Federal | \$100,144 | \$21,669 | \$95,766 | \$0 | Food Se | rvice | ervice \$237,632 |
| Total | \$3,459,740 | \$685,130 | \$720,410 | \$0 | Other En | terprise | terprise \$75,045 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$2,077,558 | \$102,933 | \$454,974 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$293,534 | \$4,568 | \$195,307 | \$0 |
| Administration Services | \$437,893 | \$0 | \$37,889 | \$0 |
| Fiscal Services | \$96,828 | \$6,950 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$374,372 | \$96,429 | \$0 | \$0 |
| Transportation Services | \$107,835 | \$87,053 | \$2,738 | \$0 |
| Other Support Services | \$433 | \$0 | \$28,895 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$1,102 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$88,698 | \$0 | \$0 |
| Co-Curricular | \$170,492 | \$38,006 | \$0 | \$0 |
| Total Expenditures | \$3,560,047 | \$424,637 | \$719,803 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,902,577 | \$476,126 | \$119,342 | \$137,402 | \$0 | \$18 |
| PK Instruction | \$58,874 | \$14,168 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$270,016 | \$70,208 | \$146,162 | \$3,420 | \$3,573 | \$30 |
| Administration Services | \$355,692 | \$68,348 | \$23,713 | \$5,001 | \$0 | \$23,028 |
| Fiscal Services | \$77,625 | \$10,132 | \$7,495 | \$7,686 | \$0 | \$842 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$112,500 | \$33,622 | \$147,203 | \$44,706 | \$70,068 | \$62,702 |
| Transportation Services | \$56,631 | \$9,090 | \$13,237 | \$22,291 | \$87,053 | \$9,325 |
| Other Support Services | \$14,010 | \$1,767 | \$224,947 | \$9,043 | \$0 | \$549 |
| Community Services | \$3,046 | \$416 | \$0 | \$704 | \$0 | \$6,234 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,102 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$567,943 |
| Co-Curricular | \$119,505 | \$16,054 | \$20,837 | \$50,243 | \$0 | \$1,859 |
| Total Expenditures | \$2,970,476 | \$699,930 | \$702,936 | \$280,495 | \$160,693 | \$673,632 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Belle Fourche School District 09-1

2305 13th Ave, Belle Fourche, SD 57717

Home County: Butte Area in Square Miles: 954

Student Data

| Fall 2019 PK-12 Enrollment | 1,379 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 1,379 |
| Fall 2019 State Aid Fall Enrollment | 1,379.24 |
| Open Enrolled Students Rec'd | 68 |
| Home School ADM | 42.27 |
| December 2019 Federal Child Count* | 251 |
| % Special Needs Students* | 18.2% |
| % Eligible for Free/Reduced Lunch** | 43.0% |
| District Dropout Rate | 1.4% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 14.5 |
| Number of Graduates | 83 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,518 |
|-------------------------------|----------|
| Avg Years of Experience | 12.9 |
| % with Advanced Degrees | 34.4% |
| Certified Instructional Staff | 95.4 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| . , | |
|-----------------|------|
| English | 18.6 |
| Math | 20.9 |
| Reading | 21.5 |
| Science | 20.1 |
| Composite Score | 20.4 |
| Number Tested | 34 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,429

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 917.667 | 945.940 |
| 9-12 | 408.368 | 425.839 |
| Total | 1,326.035 | 1,371.778 |

Cost per ADM*

Educational Funds \$8,339

State Aid Funding

| General Aid | \$5,589,291 |
|--------------------------|-------------|
| Special Education | \$926,222 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$126,940 |
| Total State Aid | \$6,642,453 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$591,578,584 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$179,738,791 |
| Owner Occupied | \$315,597,575 |
| Agricultural | \$96,242,218 |

Ending Fund Balance

| General | \$1,606,441 |
|-------------------|-------------|
| Capital Outlay | \$3,119,793 |
| Special Education | \$196,928 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.983 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$2,823,735 | \$1,774,521 | \$979,623 | \$1,226 | Impact Aid | \$0 | |
| County | \$151,796 | \$0 | \$0 | \$0 | Bond Redemption | \$49,550 | \$42,750 |
| State | \$5,802,294 | \$0 | \$1,053,162 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$744,691 | \$23,016 | \$329,285 | \$0 | Food Service | \$727,518 | \$720,110 |
| Total | \$9,522,516 | \$1,797,537 | \$2,362,070 | \$1,226 | Other Enterprise | \$720 | \$1,447 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|----------|
| K-12 Instruction | \$5,393,314 | \$422,236 | \$1,710,763 | \$0 |
| PK Instruction | \$0 | \$0 | \$108,023 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$805,977 | \$13,962 | \$383,607 | \$0 |
| Administration Services | \$1,011,493 | \$60,932 | \$130,322 | \$0 |
| Fiscal Services | \$281,433 | \$15,403 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$442,753 | \$0 | \$0 |
| Operation/Maint. Services | \$1,225,172 | \$47,991 | \$0 | \$0 |
| Transportation Services | \$224,855 | \$10,549 | \$18,616 | \$0 |
| Other Support Services | \$52,758 | \$39,137 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$8,599 | \$0 | \$0 | \$67,512 |
| Debt Service | \$0 | \$862,044 | \$0 | \$0 |
| Co-Curricular | \$350,530 | \$18,308 | \$0 | \$0 |
| Total Expenditures | \$9,354,132 | \$1,933,315 | \$2,351,332 | \$67,512 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|-------------|
| K-12 Instruction | \$4,944,262 | \$1,537,313 | \$364,691 | \$274,501 | \$405,108 | \$438 |
| PK Instruction | \$77,711 | \$27,429 | \$1,202 | \$1,681 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$288,311 | \$99,159 | \$767,184 | \$34,375 | \$12,038 | \$2,480 |
| Administration Services | \$752,898 | \$291,947 | \$58,215 | \$24,675 | \$56,522 | \$18,490 |
| Fiscal Services | \$181,371 | \$69,376 | \$19,166 | \$5,796 | \$10,909 | \$10,218 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$242,172 | \$3,306 | \$196,092 | \$1,184 |
| Operation/Maint. Services | \$409,716 | \$146,179 | \$491,627 | \$78,450 | \$12,662 | \$134,529 |
| Transportation Services | \$141,863 | \$34,121 | \$30,175 | \$23,915 | \$10,549 | \$13,398 |
| Other Support Services | \$35,169 | \$7,493 | \$676,906 | \$47,913 | \$36,400 | \$8,125 |
| Community Services | \$0 | \$0 | \$1,322 | \$126 | \$0 | \$0 |
| Non-Programmed | \$0 | \$76,111 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$904,794 |
| Co-Curricular | \$173,042 | \$22,065 | \$98,320 | \$61,821 | \$11,083 | \$2,507 |
| Total Expenditures | \$7,004,343 | \$2,311,193 | \$2,750,979 | \$556,558 | \$751,363 | \$1,096,163 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Bennett County School District 03-1

403 1st Ave, Martin, SD 57551

Home County: Bennett Area in Square Miles: 1,190

Student Data

| Fall 2019 PK-12 Enrollment | 521 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 512 |
| Fall 2019 State Aid Fall Enrollment | 513.00 |
| Open Enrolled Students Rec'd | 9 |
| Home School ADM | 4.00 |
| December 2019 Federal Child Count* | 94 |
| % Special Needs Students* | 18.0% |
| % Eligible for Free/Reduced Lunch** | |
| District Dropout Rate | 2.6% |
| District Attendance Rate | 93.8% |
| Student to Staff Ratio | 11.5 |
| Number of Graduates | 24 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,645 |
|-------------------------------|----------|
| Avg Years of Experience | 12.7 |
| % with Advanced Degrees | 13.3% |
| Certified Instructional Staff | 44.5 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| English | 17.9 |
|-----------------|------|
| Math | 19.9 |
| Reading | 21.7 |
| Science | 20.5 |
| Composite Score | 20.1 |
| Number Tested | 15 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,979

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 9.117 | 9.760 |
| KG-8 | 340.094 | 355.621 |
| 9-12 | 140.797 | 157.103 |
| Total | 490.008 | 522.484 |

Cost per ADM*

Educational Funds \$11,708

State Aid Funding

| \$0 \$0 |
|------------|
| \$0 |
| |
| \$198,723 |
| 2,549,716 |
| |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| 138 |
|-----|
| 097 |
| 323 |
| (|

Ending Fund Balance

| General | \$33,514 |
|-------------------|--------------|
| Capital Outlay | (\$102,675) |
| Special Education | \$71,734 |
| Impact Aid | \$19,918,103 |

| Agricultural | \$2.262 |
|------------------------|----------|
| Owner Occupied | \$5.061 |
| Other Non-Ag/Utilities | \$10.475 |
| Special Education | \$1.616 |
| Capital Outlay | \$0.000 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-------------|--------------|
| Local | \$948,784 | \$109 | \$354,910 | \$0 | Impact Aid | \$3,709,858 | |
| County | \$41,969 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$2,633,672 | \$0 | \$198,723 | \$0 | Capital Projects | \$0 | \$1,749,756 |
| Federal | \$1,350,236 | \$22,704 | \$179,395 | \$0 | Food Service | \$293,112 | \$260,592 |
| Total | \$4,974,661 | \$22,813 | \$733,028 | \$0 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|------------|
| K-12 Instruction | \$2,818,635 | \$144,752 | \$635,658 | \$0 |
| PK Instruction | \$29,334 | \$0 | \$29,514 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$344,244 | \$6,469 | \$151,328 | \$0 |
| Administration Services | \$731,835 | \$0 | \$66,841 | \$0 |
| Fiscal Services | \$227,997 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$267,689 | \$0 | \$0 |
| Operation/Maint. Services | \$741,063 | \$37,599 | \$0 | \$0 |
| Transportation Services | \$184,187 | \$102,924 | \$5,790 | \$0 |
| Other Support Services | \$6,758 | \$0 | \$75,567 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$148,359 | \$2,680 | \$0 | \$0 |
| Total Expenditures | \$5,232,412 | \$562,113 | \$964,699 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$2,531,508 | \$689,541 | \$148,010 | \$229,365 | \$619 | \$0 |
| PK Instruction | \$45,074 | \$13,580 | \$0 | \$195 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$240,368 | \$46,247 | \$201,365 | \$10,980 | \$3,080 | \$0 |
| Administration Services | \$551,072 | \$158,178 | \$77,139 | \$12,286 | \$0 | \$0 |
| Fiscal Services | \$146,992 | \$36,538 | \$41,708 | \$2,760 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$1,818,220 | \$2,515 | \$196,710 | \$0 |
| Operation/Maint. Services | \$213,181 | \$58,385 | \$304,865 | \$89,689 | \$15,432 | \$97,109 |
| Transportation Services | \$114,822 | \$21,387 | \$9,335 | \$49,627 | \$97,731 | \$0 |
| Other Support Services | \$65,845 | \$16,582 | \$83,476 | \$166,259 | \$0 | \$10,755 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$90,411 | \$10,544 | \$34,133 | \$15,951 | \$0 | \$0 |
| Total Expenditures | \$3,999,274 | \$1,050,982 | \$2,718,252 | \$579,626 | \$313,572 | \$107,864 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Beresford School District 61-2

301 W Maple St, Beresford, SD 57004

Home County: Union Area in Square Miles: 205

Student Data

| Fall 2019 PK-12 Enrollment | 703 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 703 |
| Fall 2019 State Aid Fall Enrollment | 704.82 |
| Open Enrolled Students Rec'd | 93 |
| Home School ADM | 39.18 |
| December 2019 Federal Child Count* | 93 |
| % Special Needs Students* | 13.2% |
| % Eligible for Free/Reduced Lunch** | 20.5% |
| District Dropout Rate | 0.3% |
| District Attendance Rate | 96.9% |
| Student to Staff Ratio | 14.4 |
| Number of Graduates | 64 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$46,683 |
|-------------------------------|----------|
| Avg Years of Experience | 12.7 |
| % with Advanced Degrees | 45.1% |
| Certified Instructional Staff | 48.8 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | 20.2 |
|-----------------|------|
| Math | 19.6 |
| Reading | 21.5 |
| Science | 20.6 |
| Composite Score | 20.6 |
| Number Tested | 47 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,878

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 470.533 | 483.297 |
| 9-12 | 214.098 | 223.089 |
| Total | 684.630 | 706.387 |

Cost per ADM*

Educational Funds \$8,383

State Aid Funding

| Total State Aid | \$2,662,424 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$50,551 |
| General Aid | \$2,611,873 |
| | |

^{*} Represents approved amount paid to district.

| 2019 Payable 2020 Taxable Valuations | | | | |
|---|---------------|--|--|--|
| Agricultural | \$314,419,009 | | | |
| Owner Occupied | \$152,989,499 | | | |

Other Non-Ag/Utilities \$68,544,676 **Total** \$535,953,184

Ending Fund Balance

| General | \$960,895 |
|-------------------|-------------|
| Capital Outlay | \$1,001,921 |
| Special Education | \$280,226 |
| Impact Aid | \$0 |
| | |

| _ | |
|------------------------|---------|
| Agricultural | \$1.885 |
| Owner Occupied | \$4.218 |
| Other Non-Ag/Utilities | \$8.729 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.844 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenu |
|-----|-------------|----------------|--------------------------|---------|------------------------|-----------|
| 1 | \$1,980,938 | \$1,498,671 | \$848,228 | \$608 | Impact Aid | ; |
| nty | \$67,232 | \$0 | \$0 | \$0 | Bond Redemption | \$ |
| | \$2,736,500 | \$0 | \$50,551 | \$0 | Capital Projects | \$0 |
| ral | \$121,076 | \$42,733 | \$0 | \$0 | Food Service | \$325,203 |
| tal | \$4,905,746 | \$1,541,404 | \$898,779 | \$608 | Other Enterprise | \$1,103 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|-----------|
| K-12 Instruction | \$2,744,558 | \$188,900 | \$746,906 | \$32,249 |
| PK Instruction | \$0 | \$0 | \$15,850 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$319,816 | \$1,980 | \$100,180 | \$0 |
| Administration Services | \$595,849 | \$0 | \$0 | \$0 |
| Fiscal Services | \$111,655 | \$6,800 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$615,972 | \$331,215 | \$0 | \$0 |
| Transportation Services | \$249,864 | \$7,850 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$97,413 |
| Debt Service | \$0 | \$539,357 | \$0 | \$0 |
| Co-Curricular | \$305,504 | \$32,257 | \$0 | \$0 |
| Total Expenditures | \$4,943,219 | \$1,108,357 | \$862,936 | \$129,662 |

| · · | | | | | | |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| | Salary | Benefit | Purchased Service | Supply | Property | Other |
| K-12 Instruction | \$2,639,846 | \$654,732 | \$137,906 | \$288,948 | \$0 | \$0 |
| PK Instruction | \$0 | \$0 | \$15,850 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$230,770 | \$52,439 | \$127,505 | \$9,283 | \$1,980 | \$0 |
| Administration Services | \$417,476 | \$113,810 | \$38,137 | \$9,918 | \$0 | \$16,509 |
| Fiscal Services | \$83,854 | \$25,590 | \$1,677 | \$7,334 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$163,178 | \$54,357 | \$341,836 | \$78,568 | \$261,006 | \$48,242 |
| Transportation Services | \$123,965 | \$33,986 | \$28,260 | \$47,433 | \$7,850 | \$16,220 |
| Other Support Services | \$26,644 | \$5,547 | \$242,689 | \$38,489 | \$0 | \$9,799 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$97,412 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$539,357 |
| Co-Curricular | \$193,976 | \$28,396 | \$42,145 | \$73,243 | \$0 | \$0 |
| Total Expenditures | \$3,977,123 | \$968,856 | \$976,005 | \$553,215 | \$270,836 | \$630,127 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Big Stone City School District 25-1

655 Walnut St, Big Stone City, SD 57216

Home County: Grant Area in Square Miles: 21

Student Data

| Fall 2019 PK-12 Enrollment | 88 |
|-------------------------------------|-------|
| Fall 2019 K-12 Fall Enrollment | 69 |
| Fall 2019 State Aid Fall Enrollment | 89.00 |
| Open Enrolled Students Rec'd | 24 |
| Home School ADM | 1.00 |
| December 2019 Federal Child Count* | 16 |
| % Special Needs Students* | 18.2% |
| % Eligible for Free/Reduced Lunch** | 49.3% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.1% |
| Student to Staff Ratio | 6.9 |
| Number of Graduates | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$41,277 |
|-------------------------------|----------|
| Avg Years of Experience | 10.5 |
| % with Advanced Degrees | 30.8% |
| Certified Instructional Staff | 11.3 |
| Classroom Staff | 1.5 |

American College Test (ACT) *

| English |
|-----------------|
| Math |
| Reading |
| Science |
| Composite Score |

Number Tested

State Aid Teacher Compensation

Average Teacher Compensation \$48,459

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip | | |
|-----------------------------|--------|----------------------------|--|--|
| PK | 18.585 | 19.000 | | |
| KG-8 | 66.789 | 68.813 | | |
| 9-12 | 0.000 | 0.000 | | |
| Total | 85.374 | 87.813 | | |

Cost per ADM*

Educational Funds \$16,133

State Aid Funding

| Total State Aid | \$179,720 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$2,466 |
| General Aid | \$177,254 |

* Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Total | \$99,175,108 |
|------------------------|--------------|
| Other Non-Ag/Utilities | \$52,602,368 |
| Owner Occupied | \$36,005,285 |
| Agricultural | \$10,567,455 |
| | |

Ending Fund Balance

| General | \$408,131 |
|-------------------|-----------|
| Capital Outlay | \$128,743 |
| Special Education | \$66,808 |
| Impact Aid | \$0 |

| Agricultural | \$2.228 |
|------------------------|----------|
| Owner Occupied | \$4.985 |
| Other Non-Ag/Utilities | \$10.317 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.631 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*}No ACT data displayed when less than ten students are reported.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|---------|------------------|--|
| Local | \$964,215 | \$155,775 | \$158,102 | \$0 | Impact Aid | |
| County | \$6,525 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$206,971 | \$0 | \$2,466 | \$0 | Capital Projects | |
| Federal | \$51,983 | \$0 | \$24,080 | \$0 | Food Service | |
| Total | \$1,229,693 | \$155,775 | \$184,648 | \$0 | Other Enterprise | |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|-------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$815,783 | \$3,241 | \$95,723 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$26,440 | \$0 | \$45,199 | \$0 |
| Administration Services | \$92,636 | \$0 | \$0 | \$0 |
| Fiscal Services | \$120,298 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$115,628 | \$38,601 | \$0 | \$0 |
| Transportation Services | \$45,005 | \$53,118 | \$0 | \$0 |
| Other Support Services | \$4,775 | \$0 | \$0 | \$0 |
| Community Services | \$3,240 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$5,700 |
| Debt Service | \$0 | \$4,387 | \$0 | \$0 |
| Co-Curricular | \$12,980 | \$0 | \$0 | \$0 |
| Total Expenditures | \$1,236,785 | \$99,347 | \$140,922 | \$5,700 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|----------|
| K-12 Instruction | \$515,305 | \$86,936 | \$289,829 | \$13,938 | \$8,739 | \$0 |
| PK Instruction | \$38,612 | \$5,084 | \$23 | \$1,837 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$51,830 | \$6,850 | \$11,191 | \$1,767 | \$0 | \$0 |
| Administration Services | \$57,880 | \$12,223 | \$19,841 | \$519 | \$0 | \$2,174 |
| Fiscal Services | \$96,637 | \$15,056 | \$4,904 | \$2,742 | \$0 | \$958 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$38,312 | \$10,049 | \$97,203 | \$8,665 | \$0 | \$0 |
| Transportation Services | \$4,665 | \$509 | \$37,203 | \$2,628 | \$53,118 | \$0 |
| Other Support Services | \$43,747 | \$10,770 | \$3,523 | \$42,367 | \$0 | \$8,044 |
| Community Services | \$157,597 | \$18,651 | \$13,378 | \$27,282 | \$0 | \$0 |
| Non-Programmed | \$5,700 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,387 |
| Co-Curricular | \$4,921 | \$526 | \$7,416 | \$117 | \$0 | \$0 |
| Total Expenditures | \$1,015,207 | \$166,654 | \$484,510 | \$101,863 | \$61,857 | \$15,563 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Bison School District 52-1

200 E Carr St, Bison, SD 57620

Home County: Perkins Area in Square Miles: 1,335

Student Data

| 140 |
|--------|
| 140 |
| 141.00 |
| 18 |
| 49.00 |
| 23 |
| 16.4% |
| 33.6% |
| 0.0% |
| 97.2% |
| 8.0 |
| 6 |
| |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,461 |
|-------------------------------|----------|
| Avg Years of Experience | 11.4 |
| % with Advanced Degrees | 5.6% |
| Certified Instructional Staff | 17.5 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 6 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,044

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 101.184 | 103.904 |
| 9-12 | 33.998 | 35.185 |
| Total | 135.182 | 139.089 |

Cost per ADM*

Educational Funds \$14,798

State Aid Funding

| 15 |
|-----|
| \$0 |
| 00 |
| \$0 |
| 15 |
| |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$353,202,771 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$12,863,147 |
| Owner Occupied | \$20,415,669 |
| Agricultural | \$319,923,955 |
| | |

Ending Fund Balance

| General | \$394,793 |
|-------------------|-------------|
| Capital Outlay | \$1,278,842 |
| Special Education | \$167,287 |
| Impact Aid | \$234,319 |

| Agricultural | \$1.954 |
|------------------------|---------|
| Owner Occupied | \$4.372 |
| Other Non-Ag/Utilities | \$9.048 |
| Special Education | \$0.871 |
| Capital Outlay | \$2.294 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|----------|--------------|
| Local | \$977,935 | \$808,772 | \$258,057 | \$0 | Impact Aid | \$17,765 | |
| County | \$9,503 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$494,524 | \$0 | \$0 | \$0 | Capital Projects | \$8,333 | \$22,942 |
| Federal | \$157,084 | \$20,403 | \$0 | \$0 | Food Service | \$65,974 | \$82,392 |
| Total | \$1,639,047 | \$829,175 | \$258,057 | \$0 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|-------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$977,589 | \$32,250 | \$210,027 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$164,438 | \$1,000 | \$22,773 | \$0 |
| Administration Services | \$223,204 | \$0 | \$19,823 | \$0 |
| Fiscal Services | \$47,201 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$75,400 | \$0 | \$0 |
| Operation/Maint. Services | \$186,063 | \$3,375 | \$0 | \$0 |
| Transportation Services | \$110,641 | \$28,410 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$601,775 | \$0 | \$0 |
| Co-Curricular | \$102,128 | \$0 | \$0 | \$0 |
| Total Expenditures | \$1,811,263 | \$742,210 | \$252,623 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$974,674 | \$158,089 | \$23,614 | \$55,518 | \$0 | \$7,970 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$137,634 | \$21,011 | \$26,834 | \$1,634 | \$1,000 | \$98 |
| Administration Services | \$136,198 | \$41,763 | \$54,692 | \$5,011 | \$0 | \$5,362 |
| Fiscal Services | \$32,323 | \$5,845 | \$6,407 | \$1,731 | \$0 | \$896 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$20,880 | \$0 | \$77,462 | \$0 |
| Operation/Maint. Services | \$66,059 | \$10,517 | \$63,666 | \$24,953 | \$0 | \$24,242 |
| Transportation Services | \$0 | \$0 | \$110,641 | \$0 | \$28,410 | \$0 |
| Other Support Services | \$43,669 | \$8,792 | \$638 | \$26,964 | \$0 | \$2,328 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$601,775 |
| Co-Curricular | \$61,909 | \$5,770 | \$18,352 | \$8,312 | \$0 | \$7,786 |
| Total Expenditures | \$1,452,466 | \$251,787 | \$325,724 | \$124,124 | \$106,872 | \$650,457 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Bon Homme School District 04-2

1404 Fir St, Tyndall, SD 57066 Home County: Bon Homme Area in Square Miles: 316

Student Data

| Fall 2019 PK-12 Enrollment | 542 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 511 |
| Fall 2019 State Aid Fall Enrollment | 512.00 |
| Open Enrolled Students Rec'd | 28 |
| Home School ADM | 16.00 |
| December 2019 Federal Child Count* | 67 |
| % Special Needs Students* | 12.4% |
| % Eligible for Free/Reduced Lunch** | 32.9% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.6% |
| Student to Staff Ratio | 12.1 |
| Number of Graduates | 34 |

^{*} Child Count data not displayed when student count ≤ 10 .

Teaching Staff Data

| Average Teacher Salary | \$43,026 |
|-------------------------------|----------|
| Avg Years of Experience | 14.4 |
| % with Advanced Degrees | 24.4% |
| Certified Instructional Staff | 44.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 19.6 |
|-----------------|------|
| Math | 19.7 |
| Reading | 20.9 |
| Science | 20.8 |
| Composite Score | 20.4 |
| Number Tested | 23 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,278

Enrollment Data

| | age Daily tendance | Average Daily Membersip |
|-------|-----------------------|----------------------------|
| PK | 29.277 | 30.536 |
| KG-8 | 386.611 | 394.673 |
| 9-12 | 110.498 | 114.691 |
| Total | 526.386 | 539.900 |

Cost per ADM*

Educational Funds \$9,898

State Aid Funding

| Total State Aid | \$1,943,118 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,943,118 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$499,586,770 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$40,960,432 |
| Owner Occupied | \$93,912,372 |
| Agricultural | \$364,713,966 |
| | |

Ending Fund Balance

| General | (\$36,045) |
|-------------------|-------------|
| Capital Outlay | \$707,038 |
| Special Education | \$144,227 |
| Impact Aid | \$1,044,419 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.469 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$1,421,093 | \$1,253,735 | \$795,286 | \$1,907 | Impact Aid | \$318,310 | |
| County | \$14,798 | \$0 | \$10 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$2,023,536 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$244,856 | \$1,507 | \$0 | \$0 | Food Service | \$294,655 | \$290,495 |
| Total | \$3,704,282 | \$1,255,242 | \$795,296 | \$1,907 | Other Enterprise | \$24,824 | \$62,046 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|----------|
| K-12 Instruction | \$2,385,083 | \$90,909 | \$402,456 | \$0 |
| PK Instruction | \$0 | \$0 | \$39,782 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$284,541 | \$13,625 | \$93,781 | \$0 |
| Administration Services | \$523,976 | \$13,815 | \$71,377 | \$0 |
| Fiscal Services | \$106,566 | \$1,988 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$1,000 | \$0 | \$0 |
| Operation/Maint. Services | \$633,454 | \$239,839 | \$0 | \$0 |
| Transportation Services | \$210,466 | \$0 | \$7,193 | \$0 |
| Other Support Services | \$17,185 | \$0 | \$50,209 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$51,031 |
| Debt Service | \$0 | \$336,835 | \$0 | \$0 |
| Co-Curricular | \$234,581 | \$20,285 | \$0 | \$0 |
| Total Expenditures | \$4,395,852 | \$718,295 | \$664,798 | \$51,031 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$2,081,531 | \$614,397 | \$58,974 | \$121,090 | \$636 | \$1,819 |
| PK Instruction | \$45,494 | \$13,162 | \$39,782 | \$525 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$198,337 | \$52,253 | \$117,707 | \$19,892 | \$183 | \$3,577 |
| Administration Services | \$392,335 | \$124,502 | \$49,061 | \$24,065 | \$40 | \$19,164 |
| Fiscal Services | \$64,487 | \$24,514 | \$17,688 | \$1,317 | \$0 | \$548 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$1,000 | \$0 | \$3,100 | \$0 |
| Operation/Maint. Services | \$208,044 | \$60,724 | \$298,211 | \$169,196 | \$107,010 | \$30,108 |
| Transportation Services | \$0 | \$0 | \$215,501 | \$2,158 | \$0 | \$0 |
| Other Support Services | \$23,937 | \$10,145 | \$292,947 | \$24,404 | \$0 | \$6,455 |
| Community Services | \$1,184 | \$162 | \$762 | \$758 | \$0 | \$0 |
| Non-Programmed | \$47,404 | \$3,626 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$336,835 |
| Co-Curricular | \$124,349 | \$16,934 | \$72,780 | \$34,255 | \$0 | \$6,549 |
| Total Expenditures | \$3,187,102 | \$920,419 | \$1,164,411 | \$397,661 | \$110,969 | \$405,055 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Bowdle School District 22-1

3083 2nd Ave, Bowdle, SD 57428

Home County: Edmunds Area in Square Miles: 275

Student Data

| 117 |
|--------|
| 112 |
| 112.00 |
| 7 |
| 1.00 |
| 16 |
| 13.7% |
| 33.0% |
| 0.0% |
| 95.7% |
| 7.3 |
| 6 |
| |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$40,260 |
|-------------------------------|----------|
| Avg Years of Experience | 12.7 |
| % with Advanced Degrees | 12.5% |
| Certified Instructional Staff | 16.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 5 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,561

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 4.765 | 4.947 |
| KG-8 | 72.255 | 75.183 |
| 9-12 | 37.847 | 39.812 |
| Total | 114.867 | 119.943 |

Cost per ADM*

Educational Funds \$13,807

State Aid Funding

| Total State Aid | \$239,872 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$239,872 |

^{*} Represents approved amount paid to district.

| General | \$377,542 |
|-------------------|-----------|
| Capital Outlay | \$822,397 |
| Special Education | \$715,144 |
| Impact Aid | \$0 |
| | |

Ending Fund Balance

2019 Payable 2020 **Taxable Valuations**

| \$265,032,925 |
|---------------|
| \$20,236,464 |
| \$13,690,936 |
| \$231,105,525 |
| |

| Agricultural | \$2.518 |
|------------------------|----------|
| Owner Occupied | \$5.634 |
| Other Non-Ag/Utilities | \$11.660 |
| Special Education | \$0.000 |
| Capital Outlay | \$1.985 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|-------------------|---------|------------------|----------|--------------|
| Local | \$963,088 | \$520,187 | \$18,378 | \$0 | Impact Aid | \$0 | |
| County | \$14,718 | \$1,910 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$266,825 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$41,646 | \$24,728 | \$26,289 | \$0 | Food Service | \$62,185 | \$84,066 |
| Total | \$1,286,277 | \$546,825 | \$44,667 | \$0 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|-------------------|------------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$862,618 | \$12,893 | \$99,949 | \$0 |
| PK Instruction | \$9,442 | \$0 | \$28,492 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$4,044 | \$25,212 | \$57,144 | \$0 |
| Administration Services | \$139,154 | \$0 | \$16,211 | \$0 |
| Fiscal Services | \$90,252 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$149,197 | \$59,233 | \$0 | \$0 |
| Transportation Services | \$72,137 | \$1,900 | \$0 | \$0 |
| Other Support Services | \$4,417 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$85,593 | \$0 | \$0 | \$0 |
| Total Expenditures | \$1,416,853 | \$99,238 | \$201,796 | \$0 |

| Į | Salary | Benefit | Purchased Service | Cumply | Duonouty | Other |
|------------------------------|-------------|-----------|-------------------|-----------|----------|----------|
| | Salary | Delletit | rurchaseu Service | Supply | Property | Other |
| K-12 Instruction | \$673,467 | \$206,448 | \$65,721 | \$29,824 | \$0 | \$0 |
| PK Instruction | \$8,771 | \$671 | \$28,492 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,756 | \$376 | \$57,547 | \$509 | \$25,212 | \$0 |
| Administration Services | \$80,465 | \$33,011 | \$33,917 | \$510 | \$0 | \$7,462 |
| Fiscal Services | \$58,377 | \$24,195 | \$2,999 | \$4,681 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$58,589 | \$27,358 | \$109,646 | \$12,836 | \$0 | \$0 |
| Transportation Services | \$28,760 | \$3,005 | \$19,838 | \$20,534 | \$1,900 | \$0 |
| Other Support Services | \$34,771 | \$20,646 | \$246 | \$30,295 | \$0 | \$2,525 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$57,140 | \$10,921 | \$4,485 | \$11,944 | \$0 | \$1,102 |
| Total Expenditures | \$1,003,096 | \$326,632 | \$322,890 | \$111,133 | \$27,112 | \$11,090 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Brandon Valley School District 49-2

300 S Splitrock Blvd, Brandon, SD 57005

Home County: Minnehaha Area in Square Miles: 126

Student Data

| Fall 2019 PK-12 Enrollment | 4,423 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 4,386 |
| Fall 2019 State Aid Fall Enrollment | 4,427.13 |
| Open Enrolled Students Rec'd | 239 |
| Home School ADM | 139.87 |
| December 2019 Federal Child Count* | 637 |
| % Special Needs Students* | 14.4% |
| % Eligible for Free/Reduced Lunch** | 16.9% |
| District Dropout Rate | 0.2% |
| District Attendance Rate | 97.1% |
| Student to Staff Ratio | 17.7 |
| Number of Graduates | 251 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$53,576 |
|-------------------------------|----------|
| Avg Years of Experience | 13.4 |
| % with Advanced Degrees | 36.8% |
| Certified Instructional Staff | 250.4 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 22.5 |
|-----------------|------|
| Math | 23.5 |
| Reading | 23.4 |
| Science | 23.0 |
| Composite Score | 23.2 |
| Number Tested | 197 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$71,619

Enrollment Data

| | rage Daily ttendance | Average Daily Membersip |
|-------|-------------------------|----------------------------|
| PK | 46.774 | 48.270 |
| KG-8 | 3,101.480 | 3,175.453 |
| 9-12 | 1,155.741 | 1,206.961 |
| Total | 4,303.996 | 4,430.684 |

Cost per ADM*

Educational Funds \$7,978

State Aid Funding

| Total State Aid | \$19,198,714 |
|--------------------------|--------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$2,366,524 |
| General Aid | \$16,832,190 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020

Taxable Valuations

| Other Non-Ag/Utilities Total | \$495,841,384 \$2,135,057,767 |
|-------------------------------|---|
| 1 | \$1,500,077,489 |
| Agricultural | \$139,138,894 |

Ending Fund Balance

| \$6,193,079 |
|-------------|
| \$3,172,068 |
| \$725,495 |
| \$0 |
| |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.806 |
| Bond Redemption | \$1.399 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditu |
|---------|--------------|----------------|--------------------------|---------|------------------|-------------|-----------|
| Local | \$9,822,243 | \$5,803,753 | \$3,427,971 | \$977 | Impact Aid | \$0 | |
| County | \$130,455 | \$0 | \$0 | \$0 | Bond Redemption | \$2,954,863 | \$2,954 |
| State | \$18,113,866 | \$0 | \$2,366,524 | \$0 | Capital Projects | \$80,190 | \$3,293 |
| Federal | \$571,691 | \$25,805 | \$798,024 | \$0 | Food Service | \$2,704,076 | \$2,670 |
| Total | \$28,638,254 | \$5,829,558 | \$6,592,519 | \$977 | Other Enterprise | \$68,039 | \$61. |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------|----------------|-------------------|------------|
| K-12 Instruction | \$18,007,938 | \$776,373 | \$4,184,278 | \$0 |
| PK Instruction | \$0 | \$0 | \$420,622 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,947,866 | \$83,853 | \$1,278,078 | \$0 |
| Administration Services | \$2,496,867 | \$123,320 | \$195,721 | \$0 |
| Fiscal Services | \$348,477 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$907,886 | \$0 | \$0 |
| Operation/Maint. Services | \$4,033,326 | \$788,243 | \$0 | \$0 |
| Transportation Services | \$1,167,387 | \$372,190 | \$314,429 | \$0 |
| Other Support Services | \$13,440 | \$85,056 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$312,866 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$852,603 | \$0 | \$0 |
| Co-Curricular | \$775,223 | \$67,363 | \$0 | \$0 |
| Total Expenditures | \$29,103,391 | \$4,056,888 | \$6,393,128 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|-------------|--------------------------|-------------|-------------|-------------|
| K-12 Instruction | \$15,068,340 | \$5,235,719 | \$1,159,908 | \$716,548 | \$745,208 | \$42,866 |
| PK Instruction | \$291,023 | \$124,428 | \$878 | \$4,293 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,062,509 | \$637,849 | \$461,608 | \$63,242 | \$83,853 | \$735 |
| Administration Services | \$1,840,751 | \$645,878 | \$154,590 | \$37,344 | \$123,320 | \$14,025 |
| Fiscal Services | \$247,624 | \$71,294 | \$28,329 | \$1,230 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$831,599 | \$0 | \$3,227,655 | \$0 |
| Operation/Maint. Services | \$1,548,975 | \$611,110 | \$1,480,749 | \$235,676 | \$788,243 | \$156,817 |
| Transportation Services | \$1,029,186 | \$166,422 | \$92,654 | \$155,327 | \$372,190 | \$38,227 |
| Other Support Services | \$960,779 | \$400,956 | \$127,135 | \$1,221,385 | \$0 | \$59,071 |
| Community Services | \$43,162 | \$3,892 | \$0 | \$14,802 | \$0 | \$0 |
| Non-Programmed | \$0 | \$312,866 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,949,168 |
| Co-Curricular | \$435,199 | \$80,870 | \$159,338 | \$92,819 | \$67,363 | \$6,997 |
| Total Expenditures | \$23,527,549 | \$8,291,284 | \$4,496,789 | \$2,542,666 | \$5,407,832 | \$4,267,905 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Bridgewater-Emery School District 30-3

510 N Main St, Bridgewater, SD 57319

Home County: Hanson Area in Square Miles: 231

Student Data

| Fall 2019 PK-12 Enrollment | 325 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 315 |
| Fall 2019 State Aid Fall Enrollment | 318.20 |
| Open Enrolled Students Rec'd | 20 |
| Home School ADM | 34.80 |
| December 2019 Federal Child Count* | 56 |
| % Special Needs Students* | 17.2% |
| % Eligible for Free/Reduced Lunch** | 28.6% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.1% |
| Student to Staff Ratio | 11.0 |
| Number of Graduates | 17 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$42,997 |
|-------------------------------|----------|
| Avg Years of Experience | 19.2 |
| % with Advanced Degrees | 19.4% |
| Certified Instructional Staff | 28.0 |
| Classroom Staff | 1.5 |

American College Test (ACT) *

| English | 22.2 |
|-----------------|------|
| Math | 20.3 |
| Reading | 24.4 |
| Science | 22.4 |
| Composite Score | 22.5 |
| Number Tested | 11 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,232

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 10.655 | 10.655 |
| KG-8 | 220.901 | 226.772 |
| 9-12 | 82.507 | 85.650 |
| Total | 314.063 | 323.077 |

Cost per ADM*

Educational Funds \$10,882

State Aid Funding

| Extraordinary Cost Fund* Total State Aid | \$81,333 \$1,331,737 |
|---|--------------------------------|
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,250,404 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$400,645,143 |
|---------------|
| \$41,982,239 |
| \$49,322,584 |
| \$309,340,320 |
| |

Ending Fund Balance

| General | \$1,279,688 |
|-------------------|-------------|
| Capital Outlay | \$1,602,316 |
| Special Education | \$71,749 |
| Impact Aid | \$0 |

| Agricultural | \$1.881 |
|------------------------|---------|
| Owner Occupied | \$4.209 |
| Other Non-Ag/Utilities | \$8.710 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.723 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$1,306,452 | \$1,131,701 | \$648,796 | \$1,752 | Impact Aid | \$0 | |
| County | \$16,879 | \$5,000 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,300,416 | \$0 | \$67,830 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$242,946 | \$13,761 | \$2,069 | \$0 | Food Service | \$238,683 | \$245,243 |
| Total | \$2,866,693 | \$1,150,462 | \$718,694 | \$1,752 | Other Enterprise | \$6,400 | \$4.099 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|---------|
| K-12 Instruction | \$1,670,405 | \$66,030 | \$419,924 | \$0 |
| PK Instruction | \$0 | \$0 | \$68,987 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$179,884 | \$17,016 | \$88,022 | \$0 |
| Administration Services | \$322,052 | \$0 | \$60,656 | \$0 |
| Fiscal Services | \$98,613 | \$4,900 | \$5,902 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$4,447 | \$0 | \$0 |
| Operation/Maint. Services | \$343,325 | \$239,843 | \$0 | \$0 |
| Transportation Services | \$124,600 | \$29,500 | \$15,190 | \$0 |
| Other Support Services | \$0 | \$24,370 | \$58,805 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$499,360 | \$0 | \$0 |
| Co-Curricular | \$142,595 | \$16,633 | \$0 | \$0 |
| Total Expenditures | \$2,881,474 | \$902,099 | \$717,485 | \$0 |

| • | | | | | | |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|-----------|
| | Salary | Benefit | Purchased Service | Supply | Property | Other |
| K-12 Instruction | \$1,392,954 | \$410,549 | \$135,604 | \$210,085 | \$11,020 | \$0 |
| PK Instruction | \$48,083 | \$18,136 | \$2,768 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$90,839 | \$25,486 | \$113,793 | \$48,479 | \$6,308 | \$17 |
| Administration Services | \$242,018 | \$90,973 | \$42,210 | \$6,519 | \$0 | \$988 |
| Fiscal Services | \$63,317 | \$32,746 | \$7,212 | \$8,129 | \$0 | (\$1,989) |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$4,447 | \$0 |
| Operation/Maint. Services | \$93,487 | \$39,805 | \$164,256 | \$35,519 | \$208,863 | \$41,486 |
| Transportation Services | \$8,752 | \$889 | \$130,149 | \$0 | \$29,500 | \$0 |
| Other Support Services | \$90,524 | \$43,726 | \$84,579 | \$103,785 | \$0 | \$5,805 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$499,360 |
| Co-Curricular | \$76,843 | \$8,200 | \$47,337 | \$26,848 | \$0 | \$0 |
| Total Expenditures | \$2,106,817 | \$670,508 | \$727,907 | \$439,364 | \$260,138 | \$545,667 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Britton-Hecla School District 45-4

759 5th St, Britton, SD 57430 Home County: Marshall Area in Square Miles: 661

Student Data

| Fall 2019 PK-12 Enrollment | 418 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 418 |
| Fall 2019 State Aid Fall Enrollment | 419.24 |
| Open Enrolled Students Rec'd | 43 |
| Home School ADM | 35.76 |
| December 2019 Federal Child Count* | 62 |
| % Special Needs Students* | 14.8% |
| % Eligible for Free/Reduced Lunch** | 33.5% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.5% |
| Student to Staff Ratio | 13.2 |
| Number of Graduates | 20 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$44,664 |
|-------------------------------|----------|
| Avg Years of Experience | 14.3 |
| % with Advanced Degrees | 24.2% |
| Certified Instructional Staff | 31.1 |
| Classroom Staff | 0.5 |

American College Test (ACT) *

| English | 18.8 |
|-----------------|------|
| Math | 19.3 |
| Reading | 21.1 |
| Science | 21.0 |
| Composite Score | 20.3 |
| Number Tested | 15 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,568

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 301.815 | 310.981 |
| 9-12 | 97.402 | 102.665 |
| Total | 399.217 | 413.646 |

Cost per ADM*

\$9,253 **Educational Funds**

State Aid Funding

| Total State Aid | \$744,196 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$744,196 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Total | \$863,580,644 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$95,661,107 |
| Owner Occupied | \$115,613,841 |
| Agricultural | \$652,305,696 |
| | |

Ending Fund Balance

| General | \$1,007,412 |
|-------------------|-------------|
| Capital Outlay | \$794,009 |
| Special Education | \$109,210 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.553 |
| Capital Outlay | \$1.745 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | R |
|---------|-------------|----------------|--------------------------|---------|------------------|---|
| Local | \$2,400,996 | \$1,587,718 | \$458,084 | \$3,868 | Impact Aid | |
| County | \$37,324 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$815,598 | \$0 | \$0 | \$0 | Capital Projects | |
| Federal | \$178,082 | \$0 | \$0 | \$0 | Food Service | |
| Total | \$3,431,999 | \$1,587,718 | \$458,084 | \$3,868 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|----------|
| K-12 Instruction | \$1,836,810 | \$141,725 | \$393,972 | \$3,000 |
| PK Instruction | \$0 | \$0 | \$10,017 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$158,097 | \$654 | \$68,029 | \$0 |
| Administration Services | \$331,278 | \$0 | \$22,654 | \$0 |
| Fiscal Services | \$114,306 | \$2,364 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$450,406 | \$0 | \$0 |
| Operation/Maint. Services | \$495,254 | \$217,269 | \$0 | \$0 |
| Transportation Services | \$217,056 | \$83,567 | \$16,569 | \$0 |
| Other Support Services | \$2,422 | \$5,000 | \$5,975 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$7,655 |
| Debt Service | \$0 | \$550,379 | \$0 | \$0 |
| Co-Curricular | \$163,084 | \$64,740 | \$0 | \$0 |
| Total Expenditures | \$3,318,307 | \$1,516,103 | \$517,217 | \$10,655 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,594,086 | \$396,653 | \$103,542 | \$216,840 | \$64,386 | \$0 |
| PK Instruction | \$0 | \$0 | \$10,017 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$110,492 | \$27,350 | \$84,498 | \$1,875 | \$2,566 | \$0 |
| Administration Services | \$242,294 | \$83,503 | \$26,553 | \$1,583 | \$0 | \$0 |
| Fiscal Services | \$74,848 | \$29,090 | \$1,363 | \$9,005 | \$2,364 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$450,406 | \$0 |
| Operation/Maint. Services | \$202,868 | \$57,284 | \$144,610 | \$50,518 | \$217,269 | \$43,133 |
| Transportation Services | \$127,670 | \$17,792 | \$13,941 | \$60,845 | \$83,567 | \$13,377 |
| Other Support Services | \$60,757 | \$15,635 | \$73,129 | \$112,093 | \$0 | \$9,018 |
| Community Services | \$9,466 | \$1,243 | \$0 | \$911 | \$0 | \$0 |
| Non-Programmed | \$7,111 | \$544 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$550,379 |
| Co-Curricular | \$105,810 | \$12,166 | \$47,261 | \$9,847 | \$52,740 | \$0 |
| Total Expenditures | \$2,535,401 | \$641,260 | \$504,913 | \$463,519 | \$873,297 | \$615,907 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006

Home County: Brookings Area in Square Miles: 194

Student Data

| Fall 2019 PK-12 Enrollment | 3,410 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 3,410 |
| Fall 2019 State Aid Fall Enrollment | 3,408.20 |
| Open Enrolled Students Rec'd | 154 |
| Home School ADM | 114.35 |
| December 2019 Federal Child Count* | 583 |
| % Special Needs Students* | 17.1% |
| % Eligible for Free/Reduced Lunch** | 23.2% |
| District Dropout Rate | 0.6% |
| District Attendance Rate | 96.1% |
| Student to Staff Ratio | 14.6 |
| Number of Graduates | 211 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,339 |
|-------------------------------|----------|
| Avg Years of Experience | 14.3 |
| % with Advanced Degrees | 40.4% |
| Certified Instructional Staff | 231.5 |
| Classroom Staff | 1.4 |

American College Test (ACT) *

| English | 23.3 |
|-----------------|------|
| Math | 23.6 |
| Reading | 24.2 |
| Science | 23.3 |
| Composite Score | 23.7 |
| Number Tested | 147 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,452

Enrollment Data

| | erage Daily ttendance | Average Daily Membersip |
|-------|--------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 2,374.411 | 2,455.352 |
| 9-12 | 893.428 | 943.990 |
| Total | 3,267.839 | 3,399.342 |

Cost per ADM*

Educational Funds \$8,481

State Aid Funding

| Extraordinary Cost Fund* Total State Aid | \$284,838 \$13,713,335 |
|---|----------------------------------|
| Sparsity | \$0 |
| Special Education | \$1,854,932 |
| General Aid | \$11,573,565 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$1,810,174,611 |
|------------------------|-----------------|
| Other Non-Ag/Utilities | \$656,824,720 |
| Owner Occupied | \$922,229,334 |
| Agricultural | \$231,120,557 |

Ending Fund Balance

| General | \$4,589,712 |
|-------------------|-------------|
| Capital Outlay | \$2,456,476 |
| Special Education | \$339,729 |
| Impact Aid | \$0 |

| Agricultural | \$1.615 |
|------------------------|---------|
| Owner Occupied | \$3.614 |
| Other Non-Ag/Utilities | \$7.479 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.947 |
| Bond Redemption | \$0.892 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | |
|---------|--------------|----------------|--------------------------|---------|------------------|-------------|---|
| Local | \$9,843,155 | \$5,212,471 | \$2,965,775 | \$0 | Impact Aid | \$0 |) |
| County | \$327,089 | \$0 | \$0 | \$0 | Bond Redemption | \$1,632,015 | , |
| State | \$12,207,363 | \$50,728 | \$2,140,135 | \$0 | Capital Projects | \$218,922 | , |
| Federal | \$833,594 | \$89,050 | \$795,857 | \$0 | Food Service | \$1,615,205 | , |
| Total | \$23,211,202 | \$5,352,249 | \$5,901,768 | \$0 | Other Enterprise | \$104,484 | ļ |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------|----------------|--------------------------|------------|
| K-12 Instruction | \$14,187,741 | \$1,670,401 | \$3,998,926 | \$0 |
| PK Instruction | \$0 | \$0 | \$423,887 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,893,031 | \$47,184 | \$980,577 | \$0 |
| Administration Services | \$1,797,807 | \$0 | \$328,720 | \$0 |
| Fiscal Services | \$347,739 | \$239 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$2,936,960 | \$1,344,724 | \$0 | \$0 |
| Transportation Services | \$530,256 | \$350,378 | \$157,580 | \$0 |
| Other Support Services | \$19,595 | \$27,300 | \$0 | \$0 |
| Community Services | \$3,158 | \$0 | \$0 | \$0 |
| Non-Programmed | \$349,576 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$2,177,241 | \$0 | \$0 |
| Co-Curricular | \$1,044,771 | \$58,727 | \$0 | \$0 |
| Total Expenditures | \$23,110,633 | \$5,676,194 | \$5,889,689 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|-------------|--------------------------|-------------|--------------|-------------|
| K-12 Instruction | \$13,081,055 | \$4,315,605 | \$365,638 | \$2,087,638 | \$0 | \$7,131 |
| PK Instruction | \$304,637 | \$116,495 | \$1,021 | \$1,734 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,003,389 | \$587,873 | \$157,475 | \$114,886 | \$46,879 | \$10,289 |
| Administration Services | \$1,388,133 | \$392,133 | \$252,524 | \$28,200 | \$0 | \$65,536 |
| Fiscal Services | \$232,464 | \$69,922 | \$2,050 | \$33,982 | \$0 | \$9,559 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$618,472 | \$14,161,969 | \$0 |
| Operation/Maint. Services | \$970,131 | \$340,795 | \$1,868,826 | \$431,677 | \$562,123 | \$108,133 |
| Transportation Services | \$348,086 | \$96,144 | \$124,287 | \$89,666 | \$347,692 | \$32,339 |
| Other Support Services | \$571,841 | \$288,735 | \$85,824 | \$812,683 | \$0 | \$11,206 |
| Community Services | \$47,904 | \$6,073 | \$300 | \$49,149 | \$0 | \$0 |
| Non-Programmed | \$295,921 | \$0 | \$0 | \$0 | \$0 | \$53,655 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,996,707 |
| Co-Curricular | \$751,946 | \$116,921 | \$100,202 | \$134,054 | \$0 | \$375 |
| Total Expenditures | \$19,995,506 | \$6,330,696 | \$2,958,147 | \$4,402,143 | \$15,118,663 | \$7,294,930 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Burke School District 26-2

900 Washington St, Burke, SD 57523

Home County: Gregory Area in Square Miles: 351

Student Data

| Fall 2019 PK-12 Enrollment | 292 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 280 |
| Fall 2019 State Aid Fall Enrollment | 247.00 |
| Open Enrolled Students Rec'd | 26 |
| Home School ADM | 7.00 |
| December 2019 Federal Child Count* | 31 |
| % Special Needs Students* | 10.6% |
| % Eligible for Free/Reduced Lunch** | 43.6% |
| District Dropout Rate | 2.8% |
| District Attendance Rate | 96.9% |
| Student to Staff Ratio | 14.2 |
| Number of Graduates | 22 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$50,102 |
|-------------------------------|----------|
| Avg Years of Experience | 20.5 |
| % with Advanced Degrees | 12.5% |
| Certified Instructional Staff | 20.6 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 19.4 |
|-----------------|------|
| Math | 20.7 |
| Reading | 21.1 |
| Science | 20.0 |
| Composite Score | 20.4 |
| Number Tested | 17 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,712

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 11.477 | 11.988 |
| KG-8 | 175.499 | 179.882 |
| 9-12 | 90.151 | 94.401 |
| Total | 277.126 | 286.272 |

Cost per ADM*

Educational Funds \$9,697

State Aid Funding

| General Aid | \$1,274,622 |
|--------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,274,622 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$205,680,585 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$17,009,531 |
| Owner Occupied | \$34,205,544 |
| Agricultural | \$154,465,510 |
| | |

Ending Fund Balance

| General | \$522,035 |
|-------------------|-----------|
| Capital Outlay | \$272,720 |
| Special Education | \$140,810 |
| Impact Aid | \$6,019 |

| Agricultural | \$2.298 |
|------------------------|----------|
| Owner Occupied | \$5.142 |
| Other Non-Ag/Utilities | \$10.641 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.565 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|---------|------------------|--|
| Local | \$1,224,721 | \$826,073 | \$329,804 | \$0 | Impact Aid | |
| County | \$13,980 | \$608 | \$630 | \$0 | Bond Redemption | |
| State | \$1,323,535 | \$0 | \$0 | \$0 | Capital Projects | |
| Federal | \$126,627 | \$0 | \$63,394 | \$0 | Food Service | |
| Total | \$2,688,862 | \$826,681 | \$393,827 | \$0 | Other Enterprise | |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,392,304 | \$519,682 | \$219,148 | \$0 |
| PK Instruction | \$0 | \$0 | \$1,781 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$197,326 | \$40,649 | \$116,800 | \$0 |
| Administration Services | \$307,977 | \$1,459 | \$23,300 | \$0 |
| Fiscal Services | \$77,508 | \$4,328 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$6,025,992 | \$0 | \$0 |
| Operation/Maint. Services | \$263,276 | \$74,018 | \$0 | \$0 |
| Transportation Services | \$175,361 | \$49,000 | \$0 | \$0 |
| Other Support Services | \$7,533 | \$8,784 | \$21,655 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$175,382 | \$51,209 | \$0 | \$0 |
| Total Expenditures | \$2,596,666 | \$6,775,120 | \$382,683 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-------------|----------|
| K-12 Instruction | \$1,147,265 | \$319,320 | \$88,599 | \$584,569 | \$0 | \$31,207 |
| PK Instruction | \$1,572 | \$209 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$133,149 | \$51,544 | \$121,880 | \$45,822 | \$837 | \$1,542 |
| Administration Services | \$196,359 | \$70,130 | \$45,727 | \$6,699 | \$0 | \$13,821 |
| Fiscal Services | \$56,877 | \$16,675 | \$2,516 | \$4,896 | \$0 | \$872 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$6,025,992 | \$0 |
| Operation/Maint. Services | \$88,528 | \$36,498 | \$126,915 | \$72,660 | \$0 | \$26,332 |
| Transportation Services | \$64,288 | \$14,850 | \$47,171 | \$36,582 | \$49,000 | \$12,879 |
| Other Support Services | \$43,508 | \$19,431 | \$21,655 | \$75,188 | \$0 | \$1,669 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$115,187 | \$14,001 | \$26,442 | \$64,273 | \$0 | \$6,688 |
| Total Expenditures | \$1,846,734 | \$542,657 | \$480,904 | \$890,689 | \$6,075,829 | \$95,010 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Canistota School District 43-1

431 4th Ave, Canistota, SD 57012

Home County: Mc Cook Area in Square Miles: 99

Student Data

| Fall 2019 PK-12 Enrollment | 221 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 214 |
| Fall 2019 State Aid Fall Enrollment | 216.54 |
| Open Enrolled Students Rec'd | 16 |
| Home School ADM | 12.46 |
| December 2019 Federal Child Count* | 34 |
| % Special Needs Students* | 15.4% |
| % Eligible for Free/Reduced Lunch** | 30.8% |
| District Dropout Rate | 1.1% |
| District Attendance Rate | 96.5% |
| Student to Staff Ratio | 10.7 |
| Number of Graduates | 9 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,179 |
|-------------------------------|----------|
| Avg Years of Experience | 11.9 |
| % with Advanced Degrees | 12.5% |
| Certified Instructional Staff | 20.6 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 5 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,005

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 6.917 | 6.917 |
| KG-8 | 149.404 | 153.361 |
| 9-12 | 56.960 | 60.402 |
| Total | 213.282 | 220.680 |

Cost per ADM*

Educational Funds \$11,274

State Aid Funding

| General Aid | \$1,028,444 |
|--------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$105,748 |
| Total State Aid | \$1,134,192 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$213,638,708 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$18,546,783 |
| Owner Occupied | \$53,315,080 |
| Agricultural | \$141,776,845 |
| | |

Ending Fund Balance

| General | \$623,302 |
|-------------------|-------------|
| Capital Outlay | \$2,484,516 |
| Special Education | (\$29,480) |
| Impact Aid | \$0 |

| Agricultural | \$2.342 |
|------------------------|----------|
| Owner Occupied | \$5.240 |
| Other Non-Ag/Utilities | \$10.845 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.741 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | Conomal | Canital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|-------------------|---------|------------------|-----------|--------------|
| | General | Capital Outlay | Special Education | rension | | Kevenue | Expenditures |
| Local | \$942,556 | \$594,537 | \$371,376 | \$424 | Impact Aid | \$0 | |
| County | \$10,619 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,066,408 | \$0 | \$105,748 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$70,264 | \$10,716 | \$415 | \$0 | Food Service | \$123,188 | \$140,592 |
| Total | \$2,089,848 | \$605,253 | \$477,539 | \$424 | Other Enterprise | \$0 | \$5,455 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|-------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,132,424 | \$34,217 | \$314,305 | \$0 |
| PK Instruction | \$0 | \$0 | \$2,112 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$112,994 | \$11,272 | \$79,074 | \$0 |
| Administration Services | \$275,953 | \$1,068 | \$40,170 | \$0 |
| Fiscal Services | \$84,130 | \$6,138 | \$5,902 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$81,047 | \$0 | \$0 |
| Operation/Maint. Services | \$207,916 | \$39,988 | \$0 | \$0 |
| Transportation Services | \$57,235 | \$840 | \$36,841 | \$0 |
| Other Support Services | \$1,353 | \$26,060 | \$12,972 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$111,999 | \$10,699 | \$0 | \$0 |
| Total Expenditures | \$1,984,005 | \$211,328 | \$491,375 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|-------------------|-----------|----------|----------|
| K-12 Instruction | \$1,051,099 | \$283,516 | \$97,842 | \$51,187 | \$2,758 | \$0 |
| PK Instruction | \$0 | \$0 | \$2,112 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$93,863 | \$11,465 | \$88,848 | \$7,846 | \$1,318 | \$0 |
| Administration Services | \$212,792 | \$63,979 | \$34,909 | \$2,140 | \$495 | \$2,875 |
| Fiscal Services | \$55,350 | \$26,909 | \$8,895 | \$4,742 | \$0 | \$275 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$79,595 | \$0 | \$0 | \$1,452 |
| Operation/Maint. Services | \$63,170 | \$16,198 | \$112,322 | \$19,632 | \$7,671 | \$28,911 |
| Transportation Services | \$43,136 | \$4,932 | \$34,024 | \$12,824 | \$0 | \$0 |
| Other Support Services | \$7,521 | \$1,026 | \$142,493 | \$11,977 | \$15,837 | \$2,124 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$81,560 | \$9,220 | \$15,598 | \$15,567 | \$0 | \$753 |
| Total Expenditures | \$1,608,490 | \$417,244 | \$616,638 | \$125,915 | \$28,079 | \$36,389 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Canton School District 41-1

800 N Main St, Canton, SD 57013

Home County: Lincoln Area in Square Miles: 194

Student Data

| Fall 2019 PK-12 Enrollment | 891 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 891 |
| Fall 2019 State Aid Fall Enrollment | 900.50 |
| Open Enrolled Students Rec'd | 71 |
| Home School ADM | 42.50 |
| December 2019 Federal Child Count* | 133 |
| % Special Needs Students* | 14.9% |
| % Eligible for Free/Reduced Lunch** | 22.1% |
| District Dropout Rate | 1.2% |
| District Attendance Rate | 97.4% |
| Student to Staff Ratio | 14.4 |
| Number of Graduates | 66 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$46,473 |
|-------------------------------|----------|
| Avg Years of Experience | 13.4 |
| % with Advanced Degrees | 28.6% |
| Certified Instructional Staff | 61.9 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.8 |
|-----------------|------|
| Math | 22.4 |
| Reading | 23.6 |
| Science | 22.7 |
| Composite Score | 22.5 |
| Number Tested | 45 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,294

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 602.194 | 615.571 |
| 9-12 | 257.312 | 266.925 |
| Total | 859.506 | 882.495 |

Cost per ADM*

Educational Funds \$8,281

State Aid Funding

| Total State Aid | \$3,588,382 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$271,383 |
| Sparsity | \$0 |
| Special Education | \$190,576 |
| General Aid | \$3,126,423 |

^{*} Represents approved amount paid to district.

2019 Payable 2020

Taxable Valuations Agricultural \$263,549,174

Owner Occupied

Other Non-Ag/Utilities \$98,222,235

\$321,358,444

Total \$683,129,853

Ending Fund Balance

| General | \$1,806,550 |
|-------------------|-------------|
| Capital Outlay | \$2,294,827 |
| Special Education | \$147,223 |
| Impact Aid | \$0 |
| | |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.702 |
| Bond Redemption | \$0.609 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|--------|-------------|----------------|--------------------------|---------|------------------|-----------|
| ocal | \$2,416,169 | \$1,823,214 | \$1,085,989 | \$131 | Impact Aid | \$0 |
| ounty | \$25,037 | \$0 | \$0 | \$0 | Bond Redemption | \$475,976 |
| te | \$3,273,202 | \$0 | \$457,878 | \$0 | Capital Projects | \$0 |
| ederal | \$197,871 | \$0 | \$0 | \$0 | Food Service | \$289,175 |
| otal | \$5,912,279 | \$1,823,214 | \$1,543,867 | \$131 | Other Enterprise | \$0 |

Expenditure by Fund

| _ | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|---------|
| K-12 Instruction | \$3,350,760 | \$205,644 | \$1,165,205 | \$0 |
| PK Instruction | \$0 | \$0 | \$19,911 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$478,127 | \$4,364 | \$114,141 | \$0 |
| Administration Services | \$682,002 | \$191 | \$111,790 | \$0 |
| Fiscal Services | \$171,560 | \$1,104 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$38,444 | \$0 | \$0 |
| Operation/Maint. Services | \$688,618 | \$330,646 | \$0 | \$0 |
| Transportation Services | \$355,693 | \$56,166 | \$59,950 | \$0 |
| Other Support Services | \$10,576 | \$8,985 | \$1,230 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$524,905 | \$0 | \$0 |
| Co-Curricular | \$288,329 | \$87,633 | \$0 | \$0 |
| Total Expenditures | \$6,025,665 | \$1,258,080 | \$1,472,227 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|-------------|
| K-12 Instruction | \$3,353,633 | \$765,469 | \$295,188 | \$304,836 | \$0 | \$2,483 |
| PK Instruction | \$0 | \$0 | \$19,911 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$360,543 | \$91,433 | \$133,072 | \$8,154 | \$1,679 | \$1,751 |
| Administration Services | \$487,888 | \$221,328 | \$20,323 | \$2,362 | \$0 | \$62,081 |
| Fiscal Services | \$112,952 | \$35,773 | \$16,854 | \$6,516 | \$0 | \$569 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$3,216 | \$0 | \$99,160 | \$0 |
| Operation/Maint. Services | \$259,015 | \$91,793 | \$414,631 | \$199,131 | \$54,644 | \$50 |
| Transportation Services | \$38,039 | \$3,950 | \$393,904 | \$35,916 | \$0 | \$0 |
| Other Support Services | \$13,685 | \$1,868 | \$248,786 | \$35,660 | \$0 | \$10,183 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,010,212 |
| Co-Curricular | \$198,081 | \$35,909 | \$32,932 | \$108,439 | \$0 | \$600 |
| Total Expenditures | \$4,823,835 | \$1,247,522 | \$1,578,817 | \$701,015 | \$155,483 | \$1,087,930 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin Area in Square Miles: 130

Student Data

| Fall 2019 PK-12 Enrollment | 311 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 297 |
| Fall 2019 State Aid Fall Enrollment | 301.00 |
| Open Enrolled Students Rec'd | 65 |
| Home School ADM | 16.00 |
| December 2019 Federal Child Count* | 29 |
| % Special Needs Students* | 9.3% |
| % Eligible for Free/Reduced Lunch** | 21.9% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.0% |
| Student to Staff Ratio | 17.1 |
| Number of Graduates | 17 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$44,355 |
|-------------------------------|----------|
| Avg Years of Experience | 13.9 |
| % with Advanced Degrees | 21.1% |
| Certified Instructional Staff | 18.2 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| ` , | |
|-----------------|------|
| English | 20.9 |
| Math | 20.8 |
| Reading | 21.9 |
| Science | 20.9 |
| Composite Score | 21.2 |
| Number Tested | 13 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,924

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 14.509 | 15.062 |
| KG-8 | 216.353 | 222.475 |
| 9-12 | 71.725 | 74.463 |
| Total | 302.587 | 312.000 |

Cost per ADM*

Educational Funds \$8,422

State Aid Funding

| Total State Aid | \$1,373,343 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,373,343 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$280,357,133 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$23,159,455 |
| Owner Occupied | \$66,183,791 |
| Agricultural | \$191,013,887 |
| | |

Ending Fund Balance

| General | \$655,110 |
|-------------------|-----------|
| Capital Outlay | \$346,733 |
| Special Education | \$243,731 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.416 |
| Capital Outlay | \$1.198 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Rev |
|--------|-------------|----------------|--------------------------|---------|------------------|------|
| ocal | \$831,984 | \$321,988 | \$358,883 | \$759 | Impact Aid | |
| County | \$13,613 | \$492 | \$550 | \$0 | Bond Redemption | |
| tate | \$1,406,520 | \$0 | \$0 | \$0 | Capital Projects | |
| ederal | \$106,766 | \$5,799 | \$0 | \$0 | Food Service | \$16 |
| Γotal | \$2,358,883 | \$328,279 | \$359,434 | \$759 | Other Enterprise | \$5 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|----------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,212,133 | \$42,897 | \$289,062 | \$0 |
| PK Instruction | \$0 | \$0 | \$651 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$242,575 | \$27,729 | \$3,611 | \$0 |
| Administration Services | \$337,607 | \$0 | \$3,843 | \$0 |
| Fiscal Services | \$86,316 | \$4,080 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$225,752 | \$44,760 | \$0 | \$0 |
| Transportation Services | \$70,233 | \$0 | \$0 | \$0 |
| Other Support Services | \$486 | \$4,729 | \$56,073 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$25,553 |
| Debt Service | \$0 | \$82,544 | \$0 | \$0 |
| Co-Curricular | \$185,843 | \$22,572 | \$0 | \$0 |
| Total Expenditures | \$2,360,944 | \$229,311 | \$353,240 | \$25,552 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$970,102 | \$317,102 | \$190,821 | \$65,297 | \$0 | \$770 |
| PK Instruction | \$27,689 | \$5,651 | \$617 | \$349 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$158,099 | \$73,003 | \$12,188 | \$21,998 | \$6,637 | \$1,990 |
| Administration Services | \$218,688 | \$76,316 | \$28,853 | \$7,720 | \$0 | \$9,873 |
| Fiscal Services | \$66,555 | \$10,166 | \$5,888 | \$6,292 | \$0 | \$1,495 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$69,758 | \$30,258 | \$118,049 | \$29,790 | \$1,665 | \$20,992 |
| Transportation Services | \$32,845 | \$4,810 | \$14,968 | \$12,849 | \$0 | \$4,760 |
| Other Support Services | \$59,065 | \$38,802 | \$57,806 | \$68,411 | \$4,729 | \$2,307 |
| Community Services | \$1,974 | \$269 | \$125 | \$38 | \$0 | \$60 |
| Non-Programmed | \$25,552 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,544 |
| Co-Curricular | \$104,593 | \$13,599 | \$33,904 | \$53,342 | \$0 | \$2,977 |
| Total Expenditures | \$1,734,919 | \$569,977 | \$463,218 | \$266,087 | \$13,031 | \$127,769 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Centerville School District 60-1

610 Lincoln St, Centerville, SD 57014

Home County: Turner Area in Square Miles: 139

Student Data

| Fall 2019 PK-12 Enrollment | 293 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 274 |
| Fall 2019 State Aid Fall Enrollment | 277.06 |
| Open Enrolled Students Rec'd | 20 |
| Home School ADM | 13.87 |
| December 2019 Federal Child Count* | 40 |
| % Special Needs Students* | 13.7% |
| % Eligible for Free/Reduced Lunch** | 33.6% |
| District Dropout Rate | 0.9% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 13.6 |
| Number of Graduates | 14 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$43,941 |
|-------------------------------|----------|
| Avg Years of Experience | 15.3 |
| % with Advanced Degrees | 21.7% |
| Certified Instructional Staff | 21.5 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 8 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,287

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 18.100 | 18.676 |
| KG-8 | 203.394 | 209.206 |
| 9-12 | 61.709 | 65.001 |
| Total | 283.203 | 292.884 |

Cost per ADM*

\$9,129 **Educational Funds**

State Aid Funding

| General Aid | \$1,280,631 |
|--------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,280,631 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Agricultural | \$212,525,831 |
|------------------------|---------------|
| Owner Occupied | \$57,918,301 |
| Other Non-Ag/Utilities | \$15,771,805 |
| Total | \$286,215,937 |

Ending Fund Balance

| General | \$534,823 |
|-------------------|-----------|
| Capital Outlay | \$643,755 |
| Special Education | \$257,570 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.756 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|------------|------------------|--|
| Local | \$712,372 | \$507,346 | \$474,816 | \$0 | Impact Aid | |
| County | \$19,868 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$1,320,664 | \$0 | \$0 | \$0 | Capital Projects | |
| Federal | \$93,506 | \$21,000 | \$71,866 | \$0 | Food Service | |
| Total | \$2,146,410 | \$528,346 | \$546,682 | \$0 | Other Enterprise | |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,136,536 | \$39,950 | \$355,126 | \$0 |
| PK Instruction | \$51,037 | \$0 | \$14,403 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$172,833 | \$2,844 | \$97,418 | \$0 |
| Administration Services | \$271,568 | \$0 | \$13,218 | \$0 |
| Fiscal Services | \$117,336 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$179,151 | \$0 | \$0 |
| Operation/Maint. Services | \$211,290 | \$120,570 | \$0 | \$0 |
| Transportation Services | \$56,743 | \$101,900 | \$2,902 | \$0 |
| Other Support Services | \$0 | \$0 | \$18,427 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$115,393 | \$6,687 | \$0 | \$0 |
| Total Expenditures | \$2,132,737 | \$451,102 | \$501,494 | \$0 |

| | G 1 | TD 614 | D 1 10 1 | G 1 | . | 0.1 |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|----------|
| | Salary | Benefit | Purchased Service | Supply | Property | Other |
| K-12 Instruction | \$1,017,208 | \$360,548 | \$81,755 | \$64,314 | \$7,024 | \$763 |
| PK Instruction | \$43,176 | \$19,444 | \$0 | \$2,819 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$143,488 | \$49,788 | \$62,728 | \$10,894 | \$5,752 | \$445 |
| Administration Services | \$185,602 | \$72,136 | \$17,370 | \$209 | \$0 | \$9,469 |
| Fiscal Services | \$79,883 | \$35,794 | \$0 | \$1,324 | \$0 | \$335 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$179,151 | \$0 |
| Operation/Maint. Services | \$69,870 | \$34,185 | \$143,672 | \$15,553 | \$43,581 | \$25,000 |
| Transportation Services | \$26,384 | \$2,317 | \$6,436 | \$15,302 | \$101,900 | \$9,208 |
| Other Support Services | \$52,729 | \$16,733 | \$19,614 | \$66,925 | \$0 | \$1,989 |
| Community Services | \$27,537 | \$4,306 | \$0 | \$2,978 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$77,228 | \$11,254 | \$2,456 | \$17,661 | \$0 | \$13,482 |
| Total Expenditures | \$1,723,104 | \$606,505 | \$334,031 | \$197,980 | \$337,407 | \$60,690 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Chamberlain School District 07-1

1000 Sorensen Dr, Chamberlain, SD 57325

Home County: Brule Area in Square Miles: 929

Student Data

| Fall 2019 PK-12 Enrollment | 868 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 868 |
| Fall 2019 State Aid Fall Enrollment | 870.20 |
| Open Enrolled Students Rec'd | 28 |
| Home School ADM | 29.70 |
| December 2019 Federal Child Count* | 119 |
| % Special Needs Students* | 13.7% |
| % Eligible for Free/Reduced Lunch** | 44.7% |
| District Dropout Rate | 0.8% |
| District Attendance Rate | 96.6% |
| Student to Staff Ratio | 10.9 |
| Number of Graduates | 34 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,704 |
|-------------------------------|----------|
| Avg Years of Experience | 12.9 |
| % with Advanced Degrees | 30.5% |
| Certified Instructional Staff | 79.7 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.7 |
|-----------------|------|
| Math | 19.2 |
| Reading | 23.8 |
| Science | 22.1 |
| Composite Score | 21.5 |
| Number Tested | 21 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,976

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 593.648 | 613.361 |
| 9-12 | 224.150 | 233.365 |
| Total | 817.797 | 846.727 |

Cost per ADM*

Educational Funds \$11,722

State Aid Funding

| Total State Aid | \$3,171,507 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$186,009 |
| General Aid | \$2,985,498 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$695,201,450 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$118,355,090 |
| Owner Occupied | \$149,850,054 |
| Agricultural | \$426,996,306 |

Ending Fund Balance

| General | \$39,150 |
|-------------------|-------------|
| Capital Outlay | \$4,529,688 |
| Special Education | \$38,045 |
| Impact Aid | \$2,175,584 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.501 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Ex |
|---------|-------------|-----------------------|--------------------------|---------|------------------|-----------|----|
| Local | \$2,398,924 | \$1,838,874 | \$1,112,144 | \$0 | Impact Aid | \$959,148 | |
| County | \$142,694 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | |
| State | \$3,142,493 | \$0 | \$188,300 | \$0 | Capital Projects | \$0 | |
| Federal | \$1,611,110 | \$0 | \$313,298 | \$0 | Food Service | \$464,012 | |
| Total | \$7,295,221 | \$1.838.874 | \$1,613,743 | \$0 | Other Enterprise | \$165 474 | |

Expenditure by Fund

| - | ~ . | | a | |
|------------------------------|-------------|----------------|-------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$4,859,778 | \$511,487 | \$1,172,069 | \$0 |
| PK Instruction | \$0 | \$0 | \$101,114 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$763,460 | \$132,911 | \$318,031 | \$0 |
| Administration Services | \$744,903 | \$0 | \$67,742 | \$0 |
| Fiscal Services | \$203,061 | \$1,073 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$322,155 | \$0 | \$0 |
| Operation/Maint. Services | \$979,866 | \$61,981 | \$0 | \$0 |
| Transportation Services | \$341,372 | \$55,000 | \$34,503 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$15,801 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$227,281 | \$0 | \$0 |
| Co-Curricular | \$397,187 | \$42,649 | \$0 | \$0 |
| Total Expenditures | \$8,305,428 | \$1,354,537 | \$1,693,460 | \$0 |

| ' | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|-------------------|-----------|-----------|-----------|
| K-12 Instruction | \$4,270,663 | \$1,430,420 | \$276,372 | \$172,624 | \$397,572 | \$425 |
| PK Instruction | \$80,045 | \$21,069 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$625,202 | \$177,954 | \$229,390 | \$116,463 | \$65,393 | \$0 |
| Administration Services | \$531,200 | \$202,738 | \$52,417 | \$5,937 | \$0 | \$20,353 |
| Fiscal Services | \$127,601 | \$66,019 | \$5,986 | \$1,566 | \$1,073 | \$1,890 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$322,155 | \$0 |
| Operation/Maint. Services | \$304,075 | \$133,210 | \$399,662 | \$138,181 | \$50,442 | \$16,277 |
| Transportation Services | \$43,349 | \$4,879 | \$373,642 | \$9,005 | \$0 | \$0 |
| Other Support Services | \$684 | \$0 | \$385,613 | \$39,597 | \$0 | \$12,589 |
| Community Services | \$120,325 | \$23,383 | \$38,307 | \$5,924 | \$0 | \$0 |
| Non-Programmed | \$15,801 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$227,281 |
| Co-Curricular | \$177,826 | \$40,735 | \$128,408 | \$62,981 | \$26,781 | \$3,105 |
| Total Expenditures | \$6,296,771 | \$2,100,407 | \$1,889,796 | \$552,278 | \$863,416 | \$281,921 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Chester Area School District 39-1

102 2nd Ave, Chester, SD 57016

Home County: Lake Area in Square Miles: 141

Student Data

| Fall 2019 PK-12 Enrollment | 598 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 559 |
| Fall 2019 State Aid Fall Enrollment | 550.00 |
| Open Enrolled Students Rec'd | 270 |
| Home School ADM | 12.00 |
| December 2019 Federal Child Count* | 66 |
| % Special Needs Students* | 11.0% |
| % Eligible for Free/Reduced Lunch** | 34.2% |
| District Dropout Rate | 11.9% |
| District Attendance Rate | 98.2% |
| Student to Staff Ratio | 16.4 |
| Number of Graduates | 35 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$49,520 |
|-------------------------------|----------|
| Avg Years of Experience | 17.0 |
| % with Advanced Degrees | 29.7% |
| Certified Instructional Staff | 36.4 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 22.2 |
|-----------------|------|
| Math | 24.2 |
| Reading | 24.9 |
| Science | 23.7 |
| Composite Score | 23.9 |
| Number Tested | 16 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,774

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 37.306 | 37.619 |
| KG-8 | 250.573 | 256.649 |
| 9-12 | 284.131 | 287.601 |
| Total | 572.010 | 581.869 |

Cost per ADM*

Educational Funds \$8,171

State Aid Funding

| Total State Aid | \$2,101,773 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$2,101,773 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$377,278,895 |
|---------------|
| \$80,199,609 |
| \$116,980,136 |
| \$180,099,150 |
| |

Ending Fund Balance

| General | \$1,093,680 |
|-------------------|-------------|
| Capital Outlay | \$2,000,776 |
| Special Education | \$616,666 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.774 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenu |
|---------|-------------|----------------|--------------------------|------------|------------------------|-----------|
| Local | \$1,512,179 | \$1,044,067 | \$767,408 | \$0 | Impact Aid | |
| County | \$22,499 | \$0 | \$0 | \$0 | Bond Redemption | \$12,60 |
| State | \$2,164,330 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| Federal | \$103,695 | \$74,046 | \$104,875 | \$0 | Food Service | \$170,609 |
| Total | \$3,802,703 | \$1,118,113 | \$872,284 | \$0 | Other Enterprise | \$30,579 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension | |
|------------------------------|-------------|----------------|--------------------------|---------|--|
| K-12 Instruction | \$2,303,750 | \$212,490 | \$359,682 | \$0 | |
| PK Instruction | \$0 | \$0 | \$31,860 | \$0 | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$181,093 | \$54,588 | \$334,017 | \$0 | |
| Administration Services | \$475,450 | \$0 | \$23,906 | \$0 | |
| Fiscal Services | \$237,855 | \$15,327 | \$0 | \$0 | |
| Fac./Acquis./Const. Services | \$0 | \$22,944 | \$0 | \$0 | |
| Operation/Maint. Services | \$330,170 | \$205,326 | \$0 | \$0 | |
| Transportation Services | \$141,616 | \$108,520 | \$0 | \$0 | |
| Other Support Services | \$0 | \$0 | \$0 | \$0 | |
| Community Services | \$0 | \$0 | \$0 | \$0 | |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | |
| Debt Service | \$0 | \$121,008 | \$0 | \$0 | |
| Co-Curricular | \$179,261 | \$11,573 | \$0 | \$0 | |
| Total Expenditures | \$3,849,195 | \$751,775 | \$749,465 | \$0 | |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,962,046 | \$645,576 | \$20,797 | \$106,584 | \$140,918 | \$0 |
| PK Instruction | \$56,628 | \$21,384 | \$0 | \$564 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$351,208 | \$122,375 | \$33,499 | \$11,286 | \$51,077 | \$253 |
| Administration Services | \$301,358 | \$93,993 | \$37,464 | \$2,169 | \$0 | \$64,371 |
| Fiscal Services | \$157,298 | \$63,352 | \$3,240 | \$1,392 | \$15,327 | \$12,572 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$22,944 | \$0 |
| Operation/Maint. Services | \$123,795 | \$27,882 | \$148,378 | \$30,116 | \$205,326 | \$0 |
| Transportation Services | \$66,037 | \$7,158 | \$55,810 | \$12,611 | \$108,520 | \$0 |
| Other Support Services | \$77,375 | \$28,150 | \$2,699 | \$66,121 | \$0 | \$6,255 |
| Community Services | \$6,420 | \$876 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,008 |
| Co-Curricular | \$120,880 | \$14,814 | \$26,607 | \$16,961 | \$11,573 | \$0 |
| Total Expenditures | \$3,223,047 | \$1,025,560 | \$328,494 | \$247,805 | \$555,684 | \$204,459 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Clark School District 12-2

220 N Clinton St, Clark, SD 57225

Home County: Clark Area in Square Miles: 626

Student Data

| Fall 2019 PK-12 Enrollment | 437 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 408 |
| Fall 2019 State Aid Fall Enrollment | 411.00 |
| Open Enrolled Students Rec'd | 6 |
| Home School ADM | 17.00 |
| December 2019 Federal Child Count* | 75 |
| % Special Needs Students* | 17.2% |
| % Eligible for Free/Reduced Lunch** | 42.9% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.6% |
| Student to Staff Ratio | 12.9 |
| Number of Graduates | 12 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$46,501 |
|-------------------------------|----------|
| Avg Years of Experience | 15.6 |
| % with Advanced Degrees | 11.4% |
| Certified Instructional Staff | 33.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 9 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,556

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 28.763 | 29.129 |
| KG-8 | 311.767 | 318.741 |
| 9-12 | 83.334 | 86.025 |
| Total | 423.863 | 433.895 |

Cost per ADM*

Educational Funds \$9,632

State Aid Funding

| Total State Aid | \$906,074 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$906,074 |

^{*} Represents approved amount paid to district.

2019 Payable 2020

Taxable Valuations

Agricultural \$650,447,096 Owner Occupied \$65,577,713 Other Non-Ag/Utilities \$90,216,384 Total \$806,241,193

Ending Fund Balance

| General | \$1,296,271 |
|-------------------|-------------|
| Capital Outlay | \$805,990 |
| Special Education | \$1,290,686 |
| Impact Aid | \$0 |

| Agricultural | \$1.721 |
|------------------------|---------|
| Owner Occupied | \$3.851 |
| Other Non-Ag/Utilities | \$7.969 |
| Special Education | \$0.920 |
| Capital Outlay | \$0.916 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$2,319,653 | \$727,569 | \$748,765 | \$0 | Impact Aid | \$0 | |
| County | \$13,317 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,039,019 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$139,903 | \$0 | \$0 | \$0 | Food Service | \$258,831 | \$257,305 |
| Total | \$3,511,892 | \$727,569 | \$748,765 | \$0 | Other Enterprise | \$12,704 | \$8,652 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension | |
|------------------------------|-------------|----------------|--------------------------|---------|--|
| K-12 Instruction | \$1,854,745 | \$113,697 | \$622,803 | \$0 | |
| PK Instruction | \$56,031 | \$0 | \$6,219 | \$0 | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$143,082 | \$19,803 | \$50,423 | \$0 | |
| Administration Services | \$253,299 | \$0 | \$56,534 | \$0 | |
| Fiscal Services | \$92,201 | \$0 | \$0 | \$0 | |
| Fac./Acquis./Const. Services | \$0 | \$68,352 | \$0 | \$0 | |
| Operation/Maint. Services | \$389,558 | \$408,659 | \$0 | \$0 | |
| Transportation Services | \$316,217 | \$31,050 | \$334 | \$0 | |
| Other Support Services | \$9,628 | \$0 | \$0 | \$0 | |
| Community Services | \$18,219 | \$0 | \$0 | \$0 | |
| Non-Programmed | \$3,624 | \$0 | \$0 | \$0 | |
| Debt Service | \$0 | \$452,977 | \$0 | \$0 | |
| Co-Curricular | \$233,633 | \$12,022 | \$0 | \$0 | |
| Total Expenditures | \$3,370,236 | \$1,106,560 | \$736,312 | \$0 | |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,727,876 | \$476,541 | \$207,736 | \$140,513 | \$36,464 | \$2,115 |
| PK Instruction | \$42,388 | \$12,555 | \$6,219 | \$1,088 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$98,236 | \$25,750 | \$59,982 | \$28,051 | \$0 | \$1,290 |
| Administration Services | \$208,522 | \$62,264 | \$18,866 | \$1,759 | \$0 | \$18,422 |
| Fiscal Services | \$62,534 | \$18,592 | \$9,473 | \$1,144 | \$0 | \$458 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$29,827 | \$0 | \$38,525 | \$0 |
| Operation/Maint. Services | \$110,439 | \$31,236 | \$344,668 | \$32,964 | \$278,909 | \$0 |
| Transportation Services | \$0 | \$0 | \$316,551 | \$0 | \$31,050 | \$0 |
| Other Support Services | \$82,014 | \$35,021 | \$4,322 | \$139,661 | \$0 | \$5,915 |
| Community Services | \$21,810 | \$2,088 | \$2,732 | \$241 | \$0 | \$0 |
| Non-Programmed | \$3,600 | \$24 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$452,977 |
| Co-Curricular | \$145,518 | \$28,447 | \$38,104 | \$28,235 | \$687 | \$4,666 |
| Total Expenditures | \$2,502,936 | \$692,518 | \$1,038,479 | \$373,656 | \$385,635 | \$485,843 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Colman-Egan School District 50-5

200 S Loban Ave, Colman, SD 57017

Home County: Moody Area in Square Miles: 161

Student Data

| Fall 2019 PK-12 Enrollment | 278 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 273 |
| Fall 2019 State Aid Fall Enrollment | 274.40 |
| Open Enrolled Students Rec'd | 21 |
| Home School ADM | 9.00 |
| December 2019 Federal Child Count* | 45 |
| % Special Needs Students* | 16.2% |
| % Eligible for Free/Reduced Lunch** | 26.0% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.3% |
| Student to Staff Ratio | 13.6 |
| Number of Graduates | 19 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$41,756 |
|-------------------------------|----------|
| Avg Years of Experience | 8.7 |
| % with Advanced Degrees | 9.5% |
| Certified Instructional Staff | 20.5 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 7 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$51,355

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 7.725 | 7.725 |
| KG-8 | 181.040 | 185.260 |
| 9-12 | 83.243 | 86.342 |
| Total | 272.008 | 279.326 |

Cost per ADM*

\$8,963 **Educational Funds**

State Aid Funding

| Total State Aid | \$1,271,613 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,271,613 |
| | |

^{*} Represents approved amount paid to district.

General \$498,716 Capital Outlay \$1,096,438 Special Education \$357,694 Impact Aid \$0

Ending Fund Balance

2019 Payable 2020 **Taxable Valuations**

| Total | \$271,739,312 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$17,102,206 |
| Owner Occupied | \$57,806,785 |
| Agricultural | \$196,830,321 |
| | |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.605 |
| Bond Redemption | \$0.865 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| · | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|-------------------|---------|------------------|-----------|--------------|
| Local | \$705,293 | \$699,458 | \$438,483 | \$200 | Impact Aid | \$0 | |
| County | \$43,715 | \$0 | \$0 | \$0 | Bond Redemption | \$236,095 | \$226,115 |
| State | \$1,318,182 | \$0 | \$125 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$78,320 | \$0 | \$62,534 | \$0 | Food Service | \$143,029 | \$145,497 |
| Total | \$2,145,510 | \$699,458 | \$501,142 | \$200 | Other Enterprise | \$35,725 | \$42,706 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$1,073,594 | \$79,594 | \$268,669 | \$0 |
| PK Instruction | \$0 | \$0 | \$1,877 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$145,821 | \$6,739 | \$106,563 | \$0 |
| Administration Services | \$298,766 | \$1,273 | \$4,399 | \$0 |
| Fiscal Services | \$78,947 | \$9,176 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$471,755 | \$0 | \$0 |
| Operation/Maint. Services | \$221,944 | \$12,067 | \$0 | \$0 |
| Transportation Services | \$75,818 | \$52,987 | \$19,866 | \$0 |
| Other Support Services | \$350 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$183,598 | \$0 | \$0 |
| Co-Curricular | \$131,049 | \$15,971 | \$0 | \$0 |
| Total Expenditures | \$2,026,289 | \$833,160 | \$401,373 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$926,274 | \$200,854 | \$82,993 | \$214,503 | \$0 | \$0 |
| PK Instruction | \$32,264 | \$8,832 | \$537 | \$182 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$156,333 | \$34,458 | \$54,992 | \$13,340 | \$0 | \$0 |
| Administration Services | \$210,883 | \$64,058 | \$20,401 | \$3,466 | \$0 | \$5,630 |
| Fiscal Services | \$55,620 | \$14,908 | \$6,719 | \$10,277 | \$0 | \$598 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$471,755 | \$0 | \$0 |
| Operation/Maint. Services | \$66,767 | \$12,469 | \$124,758 | \$30,017 | \$0 | \$0 |
| Transportation Services | \$47,734 | \$4,890 | \$26,394 | \$18,822 | \$47,660 | \$3,171 |
| Other Support Services | \$57,039 | \$25,927 | \$3,046 | \$54,954 | \$0 | \$4,881 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$409,713 |
| Co-Curricular | \$80,857 | \$10,676 | \$25,169 | \$29,927 | \$0 | \$390 |
| Total Expenditures | \$1,633,771 | \$377,072 | \$345,009 | \$847,244 | \$47,660 | \$424,384 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Colome Consolidated School District 59-3

105 Carr St, Colome, SD 57528

Home County: Tripp Area in Square Miles: 804

Student Data

| Fall 2019 PK-12 Enrollment | 229 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 220 |
| Fall 2019 State Aid Fall Enrollment | 219.60 |
| Open Enrolled Students Rec'd | 49 |
| Home School ADM | 13.50 |
| December 2019 Federal Child Count* | 33 |
| % Special Needs Students* | 14.4% |
| % Eligible for Free/Reduced Lunch** | 59.1% |
| District Dropout Rate | 4.6% |
| District Attendance Rate | 95.6% |
| Student to Staff Ratio | 10.6 |
| Number of Graduates | 16 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$41,774 |
|-------------------------------|----------|
| Avg Years of Experience | 12.8 |
| % with Advanced Degrees | 18.2% |
| Certified Instructional Staff | 21.1 |
| Classroom Staff | 0.5 |

American College Test (ACT) *

| English | 16.4 |
|-----------------|------|
| Math | 17.6 |
| Reading | 18.0 |
| Science | 18.2 |
| Composite Score | 17.8 |
| Number Tested | 10 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,010

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 8.465 | 8.962 |
| KG-8 | 143.339 | 148.212 |
| 9-12 | 66.026 | 70.769 |
| Total | 217.830 | 227.943 |

Cost per ADM*

Educational Funds \$10,780

State Aid Funding

| Total State Aid | \$1,023,400 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,023,400 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$321,299,676 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$9,336,464 |
| Owner Occupied | \$18,598,330 |
| Agricultural | \$293,364,882 |

Ending Fund Balance

| General | \$964,524 |
|-------------------|-------------|
| Capital Outlay | \$2,238,696 |
| Special Education | \$751,247 |
| Impact Aid | \$672,691 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.000 |
| Capital Outlay | \$2.766 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|---------|-------------|----------------|--------------------------|---------|------------------------|-----------|
| Local | \$664,118 | \$893,447 | \$258,055 | \$859 | Impact Aid | \$10,112 |
| County | \$6,686 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| State | \$1,061,945 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| Federal | \$169,423 | \$0 | \$59,220 | \$0 | Food Service | \$109,025 |
| Total | \$1,902,172 | \$893,447 | \$317.275 | \$859 | Other Enterprise | \$7,660 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$1,179,528 | \$58,362 | \$175,867 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$118,380 | \$1,500 | \$93,071 | \$0 |
| Administration Services | \$272,572 | \$3,176 | \$18,578 | \$0 |
| Fiscal Services | \$62,755 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$231,515 | \$151,012 | \$0 | \$0 |
| Transportation Services | \$103,569 | \$78,948 | \$0 | \$0 |
| Other Support Services | \$13,333 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$9,085 | \$0 | \$0 |
| Co-Curricular | \$70,782 | \$9,427 | \$0 | \$0 |
| Total Expenditures | \$2,052,435 | \$311,510 | \$287,515 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|----------|
| K-12 Instruction | \$980,535 | \$280,905 | \$48,010 | \$81,547 | \$24,436 | \$0 |
| PK Instruction | \$10,062 | \$1,367 | \$0 | \$161 | \$0 | \$780 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$58,371 | \$22,968 | \$107,249 | \$24,362 | \$0 | \$0 |
| Administration Services | \$163,332 | \$62,801 | \$53,234 | \$6,396 | \$0 | \$8,562 |
| Fiscal Services | \$47,128 | \$6,412 | \$7,661 | \$1,091 | \$0 | \$464 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$49,204 | \$22,356 | \$253,202 | \$25,862 | \$470 | \$31,433 |
| Transportation Services | \$30,670 | \$3,035 | \$44,705 | \$18,920 | \$78,895 | \$6,292 |
| Other Support Services | \$42,756 | \$14,023 | \$4,189 | \$72,696 | \$0 | \$2,504 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,085 |
| Co-Curricular | \$38,896 | \$4,467 | \$17,528 | \$17,800 | \$0 | \$1,518 |
| Total Expenditures | \$1,420,954 | \$418,334 | \$535,778 | \$248,836 | \$103,801 | \$60,639 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Corsica-Stickney School District 21-3

120 S Napoleon Ave, Corsica, SD 57328

Home County: Douglas Area in Square Miles: 383

Student Data

| Fall 2019 PK-12 Enrollment | 277 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 254 |
| Fall 2019 State Aid Fall Enrollment | 255.00 |
| Open Enrolled Students Rec'd | 5 |
| Home School ADM | 54.00 |
| December 2019 Federal Child Count* | 29 |
| % Special Needs Students* | 10.5% |
| % Eligible for Free/Reduced Lunch** | 30.3% |
| District Dropout Rate | 0.9% |
| District Attendance Rate | 97.9% |
| Student to Staff Ratio | 12.8 |
| Number of Graduates | 16 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$44,324 |
|-------------------------------|----------|
| Avg Years of Experience | 20.5 |
| % with Advanced Degrees | 16.0% |
| Certified Instructional Staff | 21.2 |
| Classroom Staff | 0.5 |

American College Test (ACT) *

| English | 20.3 |
|-----------------|------|
| Math | 20.6 |
| Reading | 20.9 |
| Science | 22.3 |
| Composite Score | 21.3 |
| Number Tested | 12 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,904

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 23.448 | 23.448 |
| KG-8 | 172.048 | 175.560 |
| 9-12 | 75.302 | 77.194 |
| Total | 270.799 | 276.203 |

Cost per ADM*

Educational Funds \$10,921

State Aid Funding

| General Aid | \$791,429 |
|--------------------------|-----------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$791,429 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| 25,455,675 |
|------------|
| 16,828,704 |
| 19,866,256 |
| |

Ending Fund Balance

| General | \$1,287,981 |
|-------------------|-------------|
| Capital Outlay | \$3,740,637 |
| Special Education | \$1,507,055 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.000 |
| Capital Outlay | \$2.810 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|--------|-------------|-----------------------|--------------------------|------------|------------------|-----------|
| ocal | \$1,120,468 | \$1,387,437 | \$504,672 | \$0 | Impact Aid | \$0 |
| County | \$21,998 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| ate | \$852,449 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| ederal | \$114,725 | \$0 | \$81,403 | \$0 | Food Service | \$166,667 |
| Γotal | \$2,109,640 | \$1,387,437 | \$586,075 | \$0 | Other Enterprise | \$0 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|-------------------|------------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,108,100 | \$29,962 | \$279,540 | \$0 |
| PK Instruction | \$52,396 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$102,355 | \$19,210 | \$123,489 | \$0 |
| Administration Services | \$334,803 | \$0 | \$21,883 | \$0 |
| Fiscal Services | \$149,671 | \$3,950 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$68,815 | \$0 | \$0 |
| Operation/Maint. Services | \$390,301 | \$17,103 | \$0 | \$0 |
| Transportation Services | \$123,971 | \$4,745 | \$5,543 | \$0 |
| Other Support Services | \$1,100 | \$0 | \$18,712 | \$0 |
| Community Services | \$6,366 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$181,285 | \$500 | \$0 | \$0 |
| Total Expenditures | \$2,450,348 | \$144,286 | \$449,167 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|----------|
| K-12 Instruction | \$1,006,694 | \$211,497 | \$79,290 | \$85,844 | \$31,914 | \$2,364 |
| PK Instruction | \$40,225 | \$11,982 | \$0 | \$189 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$74,772 | \$16,924 | \$133,161 | \$19,480 | \$233 | \$483 |
| Administration Services | \$217,690 | \$91,106 | \$40,879 | \$2,642 | \$0 | \$4,371 |
| Fiscal Services | \$99,249 | \$45,347 | \$3,035 | \$4,365 | \$0 | \$1,625 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$68,815 | \$0 |
| Operation/Maint. Services | \$101,951 | \$13,664 | \$256,896 | \$23,392 | \$11,500 | \$0 |
| Transportation Services | \$77,595 | \$8,678 | \$22,547 | \$20,693 | \$4,745 | \$0 |
| Other Support Services | \$86,307 | \$11,877 | \$19,851 | \$65,868 | \$0 | \$11,730 |
| Community Services | \$0 | \$0 | \$6,366 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$122,191 | \$18,946 | \$27,462 | \$10,191 | \$0 | \$2,995 |
| Total Expenditures | \$1,826,675 | \$430,020 | \$589,487 | \$232,665 | \$117,207 | \$23,568 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Custer School District 16-1

527 Montgomery St, Custer, SD 57730

Home County: Custer Area in Square Miles: 1,205

Student Data

| Fall 2019 PK-12 Enrollment | 928 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 928 |
| Fall 2019 State Aid Fall Enrollment | 929.82 |
| Open Enrolled Students Rec'd | 39 |
| Home School ADM | 98.32 |
| December 2019 Federal Child Count* | 128 |
| % Special Needs Students* | 13.8% |
| % Eligible for Free/Reduced Lunch** | 33.1% |
| District Dropout Rate | 0.7% |
| District Attendance Rate | 96.9% |
| Student to Staff Ratio | 13.3 |
| Number of Graduates | 63 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$44,736 |
|-------------------------------|----------|
| Avg Years of Experience | 13.7 |
| % with Advanced Degrees | 29.6% |
| Certified Instructional Staff | 69.0 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| English | 20.9 |
|-----------------|------|
| Math | 20.3 |
| Reading | 22.8 |
| Science | 21.6 |
| Composite Score | 21.5 |
| Number Tested | 22 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,910

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 620.092 | 636.831 |
| 9-12 | 264.149 | 275.332 |
| Total | 884.241 | 912.163 |

Cost per ADM*

Educational Funds \$10,290

State Aid Funding

| Total State Aid | \$762,145 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$762,145 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Total | \$1,126,069,081 |
|------------------------|-----------------|
| Other Non-Ag/Utilities | \$373,229,659 |
| Owner Occupied | \$622,129,293 |
| Agricultural | \$130,710,129 |

Ending Fund Balance

| General | \$1,846,273 |
|-------------------|--------------|
| Capital Outlay | \$11,409,798 |
| Special Education | \$882,763 |
| Impact Aid | \$4,095,303 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.749 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$5,209,329 | \$3,077,449 | \$1,742,785 | \$0 | Impact Aid | \$732,650 | |
| County | \$76,422 | \$0 | \$0 | \$0 | Bond Redemption | \$102,644 | \$0 |
| State | \$904,483 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$518,266 | \$42,761 | \$229,840 | \$0 | Food Service | \$532,145 | \$519,507 |
| Total | \$6,708,500 | \$3,120,209 | \$1,972,625 | \$0 | Other Enterprise | \$983 | \$250 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$4,213,415 | \$581,441 | \$1,010,641 | \$0 |
| PK Instruction | \$0 | \$0 | \$38,606 | \$0 |
| Adult Instruction | \$2,000 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$434,994 | \$2,721 | \$247,633 | \$0 |
| Administration Services | \$923,607 | \$0 | \$128,616 | \$0 |
| Fiscal Services | \$202,260 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$962,655 | \$0 | \$0 |
| Operation/Maint. Services | \$1,264,544 | \$546,063 | \$0 | \$0 |
| Transportation Services | \$192,782 | \$56,739 | \$21,462 | \$0 |
| Other Support Services | \$36,706 | \$958 | \$73,836 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$38,536 | \$0 | \$74,452 | \$0 |
| Debt Service | \$0 | \$7,570,806 | \$0 | \$0 |
| Co-Curricular | \$402,451 | \$67,266 | \$0 | \$0 |
| Total Expenditures | \$7,711,294 | \$9,788,648 | \$1,595,245 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|-------------------|-------------|-----------|-------------|
| K-12 Instruction | \$3,781,889 | \$1,066,224 | \$235,524 | \$684,791 | \$9,660 | \$27,408 |
| PK Instruction | \$32,684 | \$4,720 | \$0 | \$1,453 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$274,336 | \$64,721 | \$324,564 | \$21,378 | \$0 | \$349 |
| Administration Services | \$610,106 | \$214,893 | \$66,326 | \$8,634 | \$0 | \$152,264 |
| Fiscal Services | \$147,075 | \$39,131 | \$12,520 | \$2,277 | \$0 | \$1,256 |
| Fac./Acquis./Const. Services | \$31,824 | \$4,344 | \$76,818 | \$0 | \$849,668 | \$0 |
| Operation/Maint. Services | \$417,163 | \$146,012 | \$864,518 | \$359,243 | \$23,671 | \$0 |
| Transportation Services | \$14,372 | \$1,194 | \$224,150 | \$3,891 | \$27,376 | \$0 |
| Other Support Services | \$62,414 | \$12,668 | \$502,541 | \$44,787 | \$0 | \$8,596 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$112,987 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,570,806 |
| Co-Curricular | \$227,920 | \$34,003 | \$121,311 | \$76,221 | \$0 | \$10,261 |
| Total Expenditures | \$5,599,782 | \$1,700,897 | \$2,430,274 | \$1,202,677 | \$910,375 | \$7,770,940 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union Area in Square Miles: 29

Student Data

| Fall 2019 PK-12 Enrollment | 1,382 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 1,382 |
| Fall 2019 State Aid Fall Enrollment | 1,381.00 |
| Open Enrolled Students Rec'd | 76 |
| Home School ADM | 13.00 |
| December 2019 Federal Child Count* | 153 |
| % Special Needs Students* | 11.1% |
| % Eligible for Free/Reduced Lunch** | 13.7% |
| District Dropout Rate | 0.9% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 15.7 |
| Number of Graduates | 99 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$51,105 |
|-------------------------------|----------|
| Avg Years of Experience | 11.8 |
| % with Advanced Degrees | 37.8% |
| Certified Instructional Staff | 87.3 |
| Classroom Staff | 0.5 |

American College Test (ACT) *

| English | 22.6 |
|-----------------|------|
| Math | 23.1 |
| Reading | 24.2 |
| Science | 23.3 |
| Composite Score | 23.4 |
| Number Tested | 73 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,998

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 966.751 | 996.174 |
| 9-12 | 364.968 | 381.128 |
| Total | 1,331.719 | 1,377.302 |

Cost per ADM*

Educational Funds \$8,018

State Aid Funding

| Total State Aid | \$3,774,608 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$3,774,608 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$981,134,598 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$293,829,292 |
| Owner Occupied | \$664,482,348 |
| Agricultural | \$22,822,958 |
| | |

Ending Fund Balance

| General | \$2,023,556 |
|-------------------|-------------|
| Capital Outlay | \$1,459,416 |
| Special Education | \$322,885 |
| Impact Aid | \$0 |

| _ | |
|------------------------|---------|
| Agricultural | \$1.683 |
| Owner Occupied | \$3.766 |
| Other Non-Ag/Utilities | \$7.793 |
| Special Education | \$1.500 |
| Capital Outlay | \$2.678 |
| Bond Redemption | \$1.960 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|---------|------------------|--|
| Local | \$5,277,644 | \$2,406,105 | \$1,434,349 | \$807 | Impact Aid | |
| County | \$182,031 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$4,059,459 | \$0 | \$0 | \$0 | Capital Projects | |
| Federal | \$163,899 | \$0 | \$268,273 | \$0 | Food Service | |
| Total | \$9.683.032 | \$2,406,105 | \$1,702,622 | \$807 | Other Enterprise | |

Expenditure by Fund

| - | | | | |
|------------------------------|-------------|----------------|-------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$5,494,927 | \$196,180 | \$981,846 | \$0 |
| PK Instruction | \$0 | \$0 | \$133,970 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$808,603 | \$218,149 | \$294,937 | \$0 |
| Administration Services | \$885,324 | \$0 | \$141,275 | \$0 |
| Fiscal Services | \$205,944 | \$21,869 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$1,024,870 | \$498,375 | \$0 | \$0 |
| Transportation Services | \$431,870 | \$86,376 | \$0 | \$0 |
| Other Support Services | \$89,918 | \$0 | \$26,573 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$527,528 | \$0 | \$0 |
| Co-Curricular | \$497,122 | \$32,952 | \$0 | \$0 |
| Total Expenditures | \$9,438,577 | \$1,581,427 | \$1,578,601 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|-------------|
| K-12 Instruction | \$5,139,757 | \$1,105,450 | \$125,925 | \$304,150 | \$0 | \$185 |
| PK Instruction | \$107,974 | \$25,302 | \$396 | \$297 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$810,134 | \$178,000 | \$75,235 | \$241,983 | \$13,837 | \$2,500 |
| Administration Services | \$675,188 | \$191,816 | \$29,298 | \$4,372 | \$0 | \$125,926 |
| Fiscal Services | \$139,643 | \$39,038 | \$17,180 | \$24,220 | \$0 | \$7,733 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$441,253 | \$92,381 | \$590,455 | \$100,252 | \$285,026 | \$13,878 |
| Transportation Services | \$0 | \$0 | \$518,245 | \$0 | \$0 | \$0 |
| Other Support Services | \$31,521 | \$4,629 | \$633,680 | \$71,005 | \$0 | \$41,586 |
| Community Services | \$16,550 | \$2,211 | \$0 | \$1,714 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,497,132 |
| Co-Curricular | \$293,123 | \$36,835 | \$132,338 | \$62,617 | \$0 | \$5,161 |
| Total Expenditures | \$7,655,142 | \$1,675,660 | \$2,122,752 | \$810,610 | \$298,863 | \$2,694,101 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of De Smet School District 38-2

405 SW 3rd Street SW, De Smet, SD 57231

Home County: Kingsbury Area in Square Miles: 312

Student Data

| Fall 2019 PK-12 Enrollment | 298 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 276 |
| Fall 2019 State Aid Fall Enrollment | 278.00 |
| Open Enrolled Students Rec'd | 30 |
| Home School ADM | 8.00 |
| December 2019 Federal Child Count* | 37 |
| % Special Needs Students* | 12.4% |
| % Eligible for Free/Reduced Lunch** | 20.7% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.2% |
| Student to Staff Ratio | 11.9 |
| Number of Graduates | 21 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,173 |
|-------------------------------|----------|
| Avg Years of Experience | 17.9 |
| % with Advanced Degrees | 11.1% |
| Certified Instructional Staff | 25.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.0 |
|-----------------|------|
| Math | 20.5 |
| Reading | 22.6 |
| Science | 21.5 |
| Composite Score | 21.2 |
| Number Tested | 16 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,382

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 20.453 | 21.557 |
| KG-8 | 189.563 | 194.190 |
| 9-12 | 77.646 | 80.749 |
| Total | 287.662 | 296.495 |

Cost per ADM*

Educational Funds \$11,728

State Aid Funding

| Total State Aid | \$760,397 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$760,397 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$489,381,835 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$53,184,855 |
| Owner Occupied | \$62,419,322 |
| Agricultural | \$373,777,658 |
| | |

Ending Fund Balance

| General | \$1,330,666 |
|-------------------|-------------|
| Capital Outlay | \$1,081,170 |
| Special Education | \$470,291 |
| Impact Aid | \$0 |
| | |

| Agricultural | \$1.738 |
|------------------------|---------|
| Owner Occupied | \$3.889 |
| Other Non-Ag/Utilities | \$8.048 |
| Special Education | \$1.000 |
| Capital Outlay | \$2.581 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$1,427,379 | \$1,214,241 | \$582,720 | \$0 | Impact Aid | \$0 | |
| County | \$17,533 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$827,069 | \$3,709 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$117,420 | \$11,437 | \$0 | \$0 | Food Service | \$140,230 | \$169,502 |
| Total | \$2,389,400 | \$1,229,387 | \$582,720 | \$0 | Other Enterprise | \$4,760 | \$4,165 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$1,499,196 | \$131,935 | \$375,930 | \$0 |
| PK Instruction | \$0 | \$0 | \$17,242 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$189,482 | \$17,996 | \$34,209 | \$0 |
| Administration Services | \$276,139 | \$2,628 | \$68,439 | \$0 |
| Fiscal Services | \$104,294 | \$701 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$18,760 | \$0 | \$0 |
| Operation/Maint. Services | \$359,224 | \$552,647 | \$0 | \$0 |
| Transportation Services | \$108,571 | \$2,889 | \$0 | \$0 |
| Other Support Services | \$451 | \$0 | \$20,937 | \$0 |
| Community Services | \$323 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$25,820 | \$0 | \$0 |
| Co-Curricular | \$158,271 | \$25,111 | \$0 | \$0 |
| Total Expenditures | \$2,695,950 | \$778,486 | \$516,756 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|----------|
| K-12 Instruction | \$1,364,608 | \$450,305 | \$27,257 | \$95,912 | \$68,978 | \$0 |
| PK Instruction | \$0 | \$0 | \$17,242 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$109,610 | \$34,482 | \$70,503 | \$9,207 | \$16,108 | \$1,776 |
| Administration Services | \$208,597 | \$78,004 | \$41,308 | \$11,768 | \$2,628 | \$4,901 |
| Fiscal Services | \$62,301 | \$28,975 | \$10,786 | \$1,637 | \$701 | \$596 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$18,760 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$118,434 | \$34,852 | \$130,467 | \$37,658 | \$552,647 | \$37,812 |
| Transportation Services | \$51,598 | \$7,264 | \$19,574 | \$23,707 | \$2,889 | \$6,428 |
| Other Support Services | \$58,354 | \$34,620 | \$20,072 | \$77,201 | \$0 | \$644 |
| Community Services | \$3,105 | \$238 | \$0 | \$313 | \$0 | \$833 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,820 |
| Co-Curricular | \$98,430 | \$9,929 | \$44,901 | \$23,447 | \$6,176 | \$500 |
| Total Expenditures | \$2,075,037 | \$678,669 | \$400,869 | \$280,849 | \$650,126 | \$79,309 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Dell Rapids School District 49-3

1216 N Garfield Ave, Dell Rapids, SD 57022

Home County: Minnehaha Area in Square Miles: 168

Student Data

| Fall 2019 PK-12 Enrollment | 989 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 989 |
| Fall 2019 State Aid Fall Enrollment | 992.10 |
| Open Enrolled Students Rec'd | 91 |
| Home School ADM | 35.93 |
| December 2019 Federal Child Count* | 152 |
| % Special Needs Students* | 15.4% |
| % Eligible for Free/Reduced Lunch** | 17.9% |
| District Dropout Rate | 1.1% |
| District Attendance Rate | 96.8% |
| Student to Staff Ratio | 14.6 |
| Number of Graduates | 71 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,336 |
|-------------------------------|----------|
| Avg Years of Experience | 12.6 |
| % with Advanced Degrees | 20.6% |
| Certified Instructional Staff | 67.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.4 |
|-----------------|------|
| Math | 21.0 |
| Reading | 21.9 |
| Science | 22.2 |
| Composite Score | 21.5 |
| Number Tested | 57 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,493

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 686.313 | 703.434 |
| 9-12 | 268.028 | 282.416 |
| Total | 954.342 | 985.850 |

Cost per ADM*

Educational Funds \$8,086

State Aid Funding

| Total State Aid | \$3,771,477 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$28,467 |
| Sparsity | \$0 |
| Special Education | \$166,449 |
| General Aid | \$3,576,561 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$677,584,073 |
|---------------|
| \$88,269,774 |
| \$323,953,808 |
| \$265,360,491 |
| |

Ending Fund Balance

| General | \$1,212,925 |
|-------------------|-------------|
| Capital Outlay | \$3,214,949 |
| Special Education | \$81,401 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.804 |
| Bond Redemption | \$0.644 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditu |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|-----------|
| Local | \$2,386,021 | \$1,899,233 | \$1,105,589 | \$152 | Impact Aid | \$0 | |
| County | \$33,844 | \$0 | \$0 | \$0 | Bond Redemption | \$717,433 | \$745, |
| State | \$3,892,289 | \$0 | \$194,916 | \$0 | Capital Projects | \$0 | \$1,910 |
| Federal | \$207,446 | \$252,655 | \$229,194 | \$0 | Food Service | \$500,881 | \$506, |
| Total | \$6,519,601 | \$2,151,888 | \$1,529,699 | \$152 | Other Enterprise | \$292,192 | \$277. |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|----------|
| K-12 Instruction | \$3,790,341 | \$429,230 | \$920,211 | \$0 |
| PK Instruction | \$0 | \$0 | \$40,563 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$550,241 | \$79,770 | \$299,698 | \$0 |
| Administration Services | \$645,056 | \$261 | \$101,755 | \$0 |
| Fiscal Services | \$127,218 | \$6,147 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$29,447 | \$0 | \$0 |
| Operation/Maint. Services | \$814,211 | \$70,454 | \$0 | \$0 |
| Transportation Services | \$270,522 | \$104,887 | \$102,234 | \$0 |
| Other Support Services | \$15,759 | \$10,363 | \$46,197 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$21,816 |
| Debt Service | \$0 | \$507,013 | \$0 | \$0 |
| Co-Curricular | \$337,238 | \$22,992 | \$0 | \$0 |
| Total Expenditures | \$6,550,586 | \$1,260,564 | \$1,510,656 | \$21,816 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-------------|-------------|
| K-12 Instruction | \$3,474,165 | \$960,965 | \$167,494 | \$526,917 | \$5,341 | \$4,900 |
| PK Instruction | \$30,140 | \$10,142 | \$0 | \$281 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$490,613 | \$131,936 | \$217,084 | \$82,692 | \$7,158 | \$225 |
| Administration Services | \$521,214 | \$168,574 | \$32,489 | \$3,576 | \$0 | \$21,218 |
| Fiscal Services | \$94,516 | \$24,091 | \$4,865 | \$7,705 | \$0 | \$2,188 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$1,898 | \$27,550 | \$1,910,109 | \$0 |
| Operation/Maint. Services | \$250,559 | \$70,581 | \$383,778 | \$66,481 | \$54,136 | \$59,129 |
| Transportation Services | \$210,184 | \$31,455 | \$74,490 | \$49,013 | \$101,587 | \$10,915 |
| Other Support Services | \$7,313 | \$1,050 | \$504,028 | \$55,262 | \$0 | \$11,108 |
| Community Services | \$194,546 | \$35,175 | \$25,256 | \$19,972 | \$0 | \$3,000 |
| Non-Programmed | \$21,816 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,252,364 |
| Co-Curricular | \$223,969 | \$33,346 | \$49,798 | \$44,243 | \$0 | \$8,873 |
| Total Expenditures | \$5,519,035 | \$1,467,315 | \$1,461,180 | \$883,692 | \$2,078,331 | \$1,373,920 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Deubrook Area School District 05-6

100 School Ave, White, SD 57276

Home County: Brookings Area in Square Miles: 251

Student Data

| Fall 2019 PK-12 Enrollment | 384 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 363 |
| Fall 2019 State Aid Fall Enrollment | 363.00 |
| Open Enrolled Students Rec'd | 81 |
| Home School ADM | 19.00 |
| December 2019 Federal Child Count* | 53 |
| % Special Needs Students* | 13.8% |
| % Eligible for Free/Reduced Lunch** | 17.4% |
| District Dropout Rate | 0.6% |
| District Attendance Rate | 95.9% |
| Student to Staff Ratio | 11.6 |
| Number of Graduates | 24 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,891 |
|-------------------------------|----------|
| Avg Years of Experience | 16.1 |
| % with Advanced Degrees | 38.2% |
| Certified Instructional Staff | 33.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.1 |
|-----------------|------|
| Math | 23.1 |
| Reading | 21.1 |
| Science | 21.4 |
| Composite Score | 21.5 |
| Number Tested | 18 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,732

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 20.330 | 21.000 |
| KG-8 | 236.762 | 244.896 |
| 9-12 | 108.743 | 115.309 |
| Total | 365.835 | 381.205 |

Cost per ADM*

Educational Funds \$10,796

State Aid Funding

| Total State Aid | \$1,143,792 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,143,792 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$457,345,536 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$50,258,587 |
| Owner Occupied | \$82,235,293 |
| Agricultural | \$324,851,656 |
| | |

Ending Fund Balance

| General | \$1,593,058 |
|-------------------|-------------|
| Capital Outlay | \$1,649,240 |
| Special Education | \$552,313 |
| Impact Aid | \$0 |

| \$1.664 |
|---------|
| \$3.723 |
| \$7.705 |
| \$1.416 |
| \$2.843 |
| \$0.000 |
| |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|-------|-------------|----------------|--------------------------|------------|------------------------|-----------|
| cal | \$1,423,267 | \$1,303,590 | \$679,656 | \$0 | Impact Aid | \$0 |
| ounty | \$30,318 | \$884 | \$502 | \$0 | Bond Redemption | \$0 |
| te | \$1,640,171 | \$940 | \$0 | \$0 | Capital Projects | \$0 |
| deral | \$146,155 | \$40,978 | \$0 | \$0 | Food Service | \$157,937 |
| otal | \$3,239,911 | \$1,346,393 | \$680,158 | \$0 | Other Enterprise | \$18,811 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|-------------------|---------|
| • | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,855,041 | \$161,277 | \$450,564 | \$0 |
| PK Instruction | \$0 | \$160 | \$9,754 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$244,202 | \$5,840 | \$58,432 | \$0 |
| Administration Services | \$315,008 | \$500 | \$27,276 | \$0 |
| Fiscal Services | \$92,415 | \$5,638 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$511,474 | \$0 | \$0 |
| Operation/Maint. Services | \$458,400 | \$34,147 | \$0 | \$0 |
| Transportation Services | \$216,476 | \$0 | \$0 | \$0 |
| Other Support Services | \$0 | \$2,898 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$164,253 | \$0 | \$0 |
| Co-Curricular | \$123,109 | \$1,813 | \$0 | \$0 |
| Total Expenditures | \$3,304,652 | \$887,998 | \$546,026 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,690,508 | \$487,194 | \$29,235 | \$238,753 | \$20,683 | \$509 |
| PK Instruction | \$30,560 | \$9,422 | \$9,754 | \$350 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$175,403 | \$44,451 | \$81,196 | \$7,352 | \$73 | \$0 |
| Administration Services | \$231,666 | \$76,531 | \$27,058 | \$2,471 | \$0 | \$5,058 |
| Fiscal Services | \$59,088 | \$28,173 | \$803 | \$8,948 | \$0 | \$1,040 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$46,995 | \$464,479 | \$0 |
| Operation/Maint. Services | \$102,900 | \$41,859 | \$226,543 | \$50,828 | \$34,147 | \$36,270 |
| Transportation Services | \$0 | \$0 | \$216,476 | \$0 | \$0 | \$0 |
| Other Support Services | \$50,780 | \$16,554 | \$2,733 | \$102,186 | \$0 | \$6,168 |
| Community Services | \$2,498 | \$341 | \$0 | \$347 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$164,252 |
| Co-Curricular | \$74,651 | \$8,648 | \$16,820 | \$19,963 | \$0 | \$4,840 |
| Total Expenditures | \$2,418,054 | \$713,173 | \$610,617 | \$478,194 | \$519,382 | \$218,139 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Deuel School District 19-4

410 5th St W, Clear Lake, SD 57226

Home County: Deuel Area in Square Miles: 474

Student Data

| Fall 2019 PK-12 Enrollment | 528 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 502 |
| Fall 2019 State Aid Fall Enrollment | 502.25 |
| Open Enrolled Students Rec'd | 31 |
| Home School ADM | 22.75 |
| December 2019 Federal Child Count* | 81 |
| % Special Needs Students* | 15.3% |
| % Eligible for Free/Reduced Lunch** | 24.7% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.1% |
| Student to Staff Ratio | 13.1 |
| Number of Graduates | 30 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,254 |
|-------------------------------|----------|
| Avg Years of Experience | 11.8 |
| % with Advanced Degrees | 20.0% |
| Certified Instructional Staff | 39.4 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| English | 19.9 |
|-----------------|------|
| Math | 20.9 |
| Reading | 21.6 |
| Science | 21.6 |
| Composite Score | 21.1 |
| Number Tested | 21 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,541

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 22.600 | 24.469 |
| KG-8 | 358.762 | 367.683 |
| 9-12 | 127.076 | 132.684 |
| Total | 508.438 | 524.836 |

Cost per ADM*

Educational Funds \$8,624

State Aid Funding

| Total State Aid | \$1,181,008 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,181,008 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$694,892,386 |
|---------------|
| \$94,298,137 |
| \$125,988,997 |
| \$474,605,252 |
| |

Ending Fund Balance

| General | \$1,596,976 |
|-------------------|-------------|
| Capital Outlay | \$4,291,795 |
| Special Education | \$555,664 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.100 |
| Capital Outlay | \$2.494 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$2,158,537 | \$1,615,504 | \$929,603 | \$2,259 | Impact Aid | \$0 | |
| County | \$34,099 | \$2,033 | \$1,849 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,254,968 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$99,289 | \$36,430 | \$0 | \$0 | Food Service | \$239,684 | \$249,087 |
| Total | \$3,546,893 | \$1,653,967 | \$931,452 | \$2,259 | Other Enterprise | \$19,277 | \$18,474 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|---------|
| K-12 Instruction | \$2,006,723 | \$164,548 | \$623,308 | \$0 |
| PK Instruction | \$16,121 | \$0 | \$14,111 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$190,833 | \$57,423 | \$90,896 | \$0 |
| Administration Services | \$395,594 | \$0 | \$1,280 | \$0 |
| Fiscal Services | \$153,761 | \$17,417 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$30,221 | \$0 | \$0 |
| Operation/Maint. Services | \$401,590 | \$224,538 | \$0 | \$0 |
| Transportation Services | \$237,125 | \$85,167 | \$0 | \$0 |
| Other Support Services | \$15,124 | \$1,845 | \$8,567 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$7,394 |
| Debt Service | \$0 | \$27,175 | \$0 | \$0 |
| Co-Curricular | \$187,611 | \$19,680 | \$0 | \$0 |
| Total Expenditures | \$3,604,482 | \$628,013 | \$738,162 | \$7,394 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|----------|
| K-12 Instruction | \$1,978,543 | \$560,507 | \$65,093 | \$192,160 | \$1,100 | \$0 |
| PK Instruction | \$18,487 | \$12,808 | \$14,111 | \$475 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$135,744 | \$32,440 | \$104,591 | \$62,173 | \$2,980 | \$1,224 |
| Administration Services | \$249,778 | \$97,382 | \$39,200 | \$3,255 | \$0 | \$7,258 |
| Fiscal Services | \$102,608 | \$43,938 | \$4,999 | \$18,904 | \$0 | \$729 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$30,221 | \$0 |
| Operation/Maint. Services | \$107,159 | \$36,577 | \$394,144 | \$50,262 | \$6,200 | \$31,787 |
| Transportation Services | \$128,653 | \$23,772 | \$32,931 | \$42,057 | \$85,167 | \$9,712 |
| Other Support Services | \$82,500 | \$32,147 | \$13,680 | \$145,778 | \$0 | \$518 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$6,980 | \$413 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,175 |
| Co-Curricular | \$114,354 | \$14,112 | \$41,251 | \$37,074 | \$0 | \$500 |
| Total Expenditures | \$2,924,807 | \$854,097 | \$709,999 | \$552,138 | \$125,668 | \$78,904 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Doland School District 56-2

405 N Humphrey Dr, Doland, SD 57436

Home County: Spink Area in Square Miles: 402

Student Data

| Fall 2019 PK-12 Enrollment | 157 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 151 |
| Fall 2019 State Aid Fall Enrollment | 151.00 |
| Open Enrolled Students Rec'd | 1 |
| Home School ADM | 0.00 |
| December 2019 Federal Child Count* | 29 |
| % Special Needs Students* | 18.5% |
| % Eligible for Free/Reduced Lunch** | 47.7% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.0% |
| Student to Staff Ratio | 8.0 |
| Number of Graduates | 13 |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,568 |
|-------------------------------|----------|
| Avg Years of Experience | 13.1 |
| % with Advanced Degrees | 10.0% |
| Certified Instructional Staff | 18.6 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 4 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,142

Enrollment Data

| | age Daily endance | Average Daily Membersip |
|-------|----------------------|----------------------------|
| PK | 5.974 | 5.974 |
| KG-8 | 108.619 | 111.023 |
| 9-12 | 32.190 | 34.118 |
| Total | 146.783 | 151.115 |

Cost per ADM*

Educational Funds \$12,909

State Aid Funding

| Total State Aid | \$306,826 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$110,000 |
| Special Education | \$0 |
| General Aid | \$196,826 |

^{*} Represents approved amount paid to district.

state Tha T anding

2019 Payable 2020 Taxable Valuations

| Agricultural | \$504,866,609 |
|------------------------|---------------|
| Owner Occupied | \$21,033,898 |
| Other Non-Ag/Utilities | \$15,147,262 |
| Total | \$541,047,769 |

Ending Fund Balance

| General | \$753,493 |
|-------------------|-----------|
| Capital Outlay | \$627,473 |
| Special Education | \$558,053 |
| Impact Aid | \$0 |

| Agricultural | \$1.839 |
|------------------------|---------|
| Owner Occupied | \$4.115 |
| Other Non-Ag/Utilities | \$8.516 |
| Special Education | \$0.300 |
| Capital Outlay | \$1.111 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|---------|------------------|--|
| Local | \$1,280,911 | \$784,189 | \$141,784 | \$0 | Impact Aid | |
| County | \$8,346 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$347,150 | \$0 | \$0 | \$0 | Capital Projects | |
| Federal | \$96,944 | \$0 | \$0 | \$0 | Food Service | |
| Total | \$1,733,350 | \$784,189 | \$141,784 | \$0 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$1,037,420 | \$61,491 | \$188,712 | \$0 |
| PK Instruction | \$0 | \$0 | \$3,915 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$39,989 | \$6,905 | \$29,483 | \$0 |
| Administration Services | \$177,551 | \$0 | \$12,060 | \$0 |
| Fiscal Services | \$98,507 | \$4,051 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$2,939,931 | \$0 | \$0 |
| Operation/Maint. Services | \$173,551 | \$98,786 | \$0 | \$0 |
| Transportation Services | \$69,484 | \$2,800 | \$189 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$6,753 | \$0 | \$0 |
| Co-Curricular | \$32,620 | \$0 | \$0 | \$0 |
| Total Expenditures | \$1,629,122 | \$3,120,717 | \$234,359 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-------------|----------|
| K-12 Instruction | \$955,636 | \$237,012 | \$19,292 | \$38,418 | \$37,265 | \$0 |
| PK Instruction | \$14,674 | \$1,960 | \$3,915 | \$157 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$5,581 | \$751 | \$63,055 | \$2,342 | \$4,648 | \$0 |
| Administration Services | \$115,729 | \$43,986 | \$22,863 | \$3,508 | \$0 | \$3,524 |
| Fiscal Services | \$54,704 | \$29,850 | \$12,745 | \$4,735 | \$1 | \$524 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$10,376 | \$0 | \$2,929,555 | \$0 |
| Operation/Maint. Services | \$59,863 | \$19,542 | \$38,751 | \$21,145 | \$96,806 | \$36,231 |
| Transportation Services | \$28,080 | \$5,445 | \$16,808 | \$19,339 | \$2,800 | \$0 |
| Other Support Services | \$41,572 | \$5,513 | \$49,455 | \$34,793 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,753 |
| Co-Curricular | \$24,928 | \$3,441 | \$3,454 | \$505 | \$0 | \$292 |
| Total Expenditures | \$1,300,768 | \$347,499 | \$240,712 | \$124,943 | \$3,071,075 | \$47,324 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington Area in Square Miles: 151

Student Data

| Fall 2019 PK-12 Enrollment | 2,856 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 2,836 |
| Fall 2019 State Aid Fall Enrollment | 2,838.00 |
| Open Enrolled Students Rec'd | 112 |
| Home School ADM | 205.00 |
| December 2019 Federal Child Count* | 412 |
| % Special Needs Students* | 14.4% |
| % Eligible for Free/Reduced Lunch** | 31.8% |
| District Dropout Rate | 1.3% |
| District Attendance Rate | 95.8% |
| Student to Staff Ratio | 15.5 |
| Number of Graduates | 163 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$56,666 |
|-------------------------------|----------|
| Avg Years of Experience | 15.9 |
| % with Advanced Degrees | 72.2% |
| Certified Instructional Staff | 184.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 19.9 |
|-----------------|------|
| Math | 21.7 |
| Reading | 22.4 |
| Science | 21.4 |
| Composite Score | 21.5 |
| Number Tested | 63 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$70,419

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|-----------|----------------------------|
| PK | 16.108 | 17.692 |
| KG-8 | 1,963.017 | 2,036.004 |
| 9-12 | 699.718 | 742.533 |
| Total | 2,678.843 | 2,796.229 |

Cost per ADM*

Educational Funds \$8,854

State Aid Funding

| Total State Aid | \$15,244,508 |
|--------------------------|--------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$1,800,565 |
| General Aid | \$13,443,943 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$589,180,543 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$134,028,030 |
| Owner Occupied | \$422,727,682 |
| Agricultural | \$32,424,831 |
| | |

Ending Fund Balance

| General | \$304,952 |
|-------------------|--------------|
| Capital Outlay | \$2,670,344 |
| Special Education | \$2,089,939 |
| Impact Aid | \$20,012,425 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$3.000 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expen |
|---------|--------------|-----------------------|--------------------------|---------|------------------|-------------|-------|
| Local | \$3,320,722 | \$1,628,474 | \$1,007,886 | \$45 | Impact Aid | \$6,891,657 | |
| County | \$186,827 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | |
| State | \$13,760,812 | \$0 | \$1,800,565 | \$0 | Capital Projects | \$0 | |
| Federal | \$1,349,665 | \$596,956 | \$784,451 | \$0 | Food Service | \$1,254,653 | \$1,4 |
| Total | \$18,618,027 | \$2,225,431 | \$3,592,902 | \$45 | Other Enterprise | \$96,045 | \$1 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------|----------------|-------------------|----------|
| K-12 Instruction | \$12,992,006 | \$861,402 | \$1,998,641 | \$90,000 |
| PK Instruction | \$0 | \$0 | \$192,993 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,035,507 | \$167,689 | \$787,590 | \$0 |
| Administration Services | \$1,521,422 | \$0 | \$295,717 | \$0 |
| Fiscal Services | \$297,948 | \$5,737 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$1,200 | \$0 | \$0 |
| Operation/Maint. Services | \$2,523,449 | \$66,975 | \$0 | \$0 |
| Transportation Services | \$770,773 | \$194,099 | \$196,328 | \$0 |
| Other Support Services | \$162,975 | \$3,008 | \$25,616 | \$0 |
| Community Services | \$9,460 | \$489 | \$0 | \$0 |
| Non-Programmed | \$100,906 | \$0 | \$0 | \$0 |
| Debt Service | \$136,144 | \$0 | \$0 | \$0 |
| Co-Curricular | \$679,447 | \$186,367 | \$0 | \$0 |
| Total Expenditures | \$21,230,038 | \$1,486,965 | \$3,496,886 | \$90,000 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|-------------|--------------------------|-------------|-------------|-----------|
| K-12 Instruction | \$11,772,569 | \$2,760,033 | \$256,492 | \$502,755 | \$650,119 | \$80 |
| PK Instruction | \$214,702 | \$54,715 | \$0 | \$1,175 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,750,847 | \$352,194 | \$643,163 | \$79,814 | \$164,696 | \$72 |
| Administration Services | \$1,387,539 | \$308,605 | \$76,976 | \$11,674 | \$0 | \$32,344 |
| Fiscal Services | \$228,691 | \$48,300 | \$15,785 | \$8,179 | \$0 | \$2,729 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 |
| Operation/Maint. Services | \$1,040,364 | \$272,002 | \$738,158 | \$204,033 | \$13,983 | \$321,885 |
| Transportation Services | \$665,842 | \$193,574 | \$14,478 | \$96,238 | \$191,068 | \$0 |
| Other Support Services | \$724,661 | \$178,476 | \$49,442 | \$690,597 | \$0 | \$47,573 |
| Community Services | \$57,590 | \$16,941 | \$4,455 | \$8,509 | \$489 | \$0 |
| Non-Programmed | \$94,749 | \$6,157 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,144 |
| Co-Curricular | \$439,724 | \$72,774 | \$129,983 | \$69,555 | \$153,779 | \$0 |
| Total Expenditures | \$18,377,278 | \$4,263,771 | \$1,928,933 | \$1,673,729 | \$1,174,134 | \$540,828 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Dupree School District 64-2

127 B St, Dupree, SD 57623 Home County: Ziebach Area in Square Miles: 1,508

Student Data

| Fall 2019 PK-12 Enrollment | 395 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 379 |
| Fall 2019 State Aid Fall Enrollment | 380.00 |
| Open Enrolled Students Rec'd | 97 |
| Home School ADM | 11.00 |
| December 2019 Federal Child Count* | 115 |
| % Special Needs Students* | 29.1% |
| % Eligible for Free/Reduced Lunch** | |
| District Dropout Rate | 0.6% |
| District Attendance Rate | 94.6% |
| Student to Staff Ratio | 11.7 |
| Number of Graduates | 25 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$53,310 |
|-------------------------------|----------|
| Avg Years of Experience | 16.9 |
| % with Advanced Degrees | 37.1% |
| Certified Instructional Staff | 33.7 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 17.1 |
|-----------------|------|
| Math | 17.0 |
| Reading | 20.0 |
| Science | 18.3 |
| Composite Score | 18.1 |
| Number Tested | 21 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$69,652

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 16.285 | 17.053 |
| KG-8 | 265.153 | 277.995 |
| 9-12 | 91.073 | 98.428 |
| Total | 372.512 | 393.475 |

Cost per ADM*

Educational Funds \$14,672

State Aid Funding

| General Aid | \$2,112,283 |
|--------------------------|-------------|
| Special Education | \$155,317 |
| Sparsity | \$50,905 |
| Extraordinary Cost Fund* | \$257,119 |
| Total State Aid | \$2,575,624 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$222,565,000 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$3,415,376 |
| Owner Occupied | \$3,905,880 |
| Agricultural | \$215,243,744 |

Ending Fund Balance

| General | \$379,201 |
|-------------------|-------------|
| Capital Outlay | \$51,606 |
| Special Education | (\$9,527) |
| Impact Aid | \$7,124,033 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.584 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Re |
|--------|-------------|----------------|--------------------------|------------|------------------|-------|
| Local | \$420,628 | \$351,840 | \$348,618 | \$0 | Impact Aid | \$2, |
| County | \$1,725 | \$0 | \$0 | \$0 | Bond Redemption | |
| ate | \$2,333,561 | \$0 | \$412,436 | \$0 | Capital Projects | |
| deral | \$882,680 | \$29,614 | \$70,867 | \$0 | Food Service | \$194 |
| otal | \$3,638,594 | \$381,454 | \$831,921 | \$0 | Other Enterprise | |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$2,743,632 | \$227,503 | \$562,543 | \$0 |
| PK Instruction | \$0 | \$0 | \$83,413 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$321,165 | \$0 | \$62,597 | \$0 |
| Administration Services | \$615,735 | \$0 | \$121,451 | \$0 |
| Fiscal Services | \$183,992 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$92,152 | \$0 | \$0 |
| Operation/Maint. Services | \$511,387 | \$53,648 | \$0 | \$0 |
| Transportation Services | \$241,087 | \$121,986 | \$721 | \$0 |
| Other Support Services | \$13,287 | \$0 | \$0 | \$0 |
| Community Services | \$53,202 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$113,568 | \$32,561 | \$0 | \$0 |
| Total Expenditures | \$4,797,054 | \$527,849 | \$830,725 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|----------|
| K-12 Instruction | \$2,358,275 | \$697,143 | \$176,113 | \$188,450 | \$113,697 | \$0 |
| PK Instruction | \$62,926 | \$16,812 | \$450 | \$3,225 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$223,032 | \$52,817 | \$85,241 | \$22,672 | \$0 | \$0 |
| Administration Services | \$390,512 | \$145,354 | \$155,935 | \$20,539 | \$0 | \$24,846 |
| Fiscal Services | \$122,181 | \$45,328 | \$13,951 | \$1,439 | \$0 | \$1,093 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$183,616 | \$12,094 | \$0 | \$0 |
| Operation/Maint. Services | \$186,777 | \$52,092 | \$204,035 | \$72,195 | \$5,360 | \$44,575 |
| Transportation Services | \$145,558 | \$27,606 | \$22,185 | \$45,274 | \$121,986 | \$1,184 |
| Other Support Services | \$139,289 | \$28,415 | \$620 | \$182,458 | \$0 | \$3,699 |
| Community Services | \$39,975 | \$5,372 | \$5,465 | \$2,390 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$75,970 | \$9,815 | \$19,686 | \$28,159 | \$7,790 | \$4,709 |
| Total Expenditures | \$3,744,497 | \$1,080,754 | \$867,297 | \$578,895 | \$248,833 | \$80,106 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Eagle Butte School District 20-1

24 W Prairie Rd, Eagle Butte, SD 57625

Home County: Dewey Area in Square Miles: 1,646

Student Data

| Fall 2019 PK-12 Enrollment | 339 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 339 |
| Fall 2019 State Aid Fall Enrollment | 340.00 |
| Open Enrolled Students Rec'd | 0 |
| Home School ADM | 116.00 |
| December 2019 Federal Child Count* | 148 |
| % Special Needs Students* | 43.7% |
| % Eligible for Free/Reduced Lunch** | |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 100.0% |
| Student to Staff Ratio | 7.6 |
| Number of Graduates | 4 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$54,762 |
|-------------------------------|----------|
| Avg Years of Experience | 17.7 |
| % with Advanced Degrees | 26.7% |
| Certified Instructional Staff | 44.2 |
| Classroom Staff | 0.5 |

American College Test (ACT) *

| (-) | |
|-----------------|------|
| English | 14.9 |
| Math | 17.0 |
| Reading | 18.7 |
| Science | 18.3 |
| Composite Score | 17.4 |
| Number Tested | 32 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$72,132

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 307.380 | 307.380 |
| 9-12 | 14.993 | 14.993 |
| Total | 322.372 | 322.372 |

Cost per ADM*

Educational Funds \$23,637

State Aid Funding

| Total State Aid | \$2,228,712 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$53,899 |
| Special Education | \$353,184 |
| General Aid | \$1,821,629 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$210,752,519 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$20,420,455 |
| Owner Occupied | \$7,576,570 |
| Agricultural | \$182,755,494 |
| | |

Ending Fund Balance

| General | \$78,487 |
|-------------------|--------------|
| Capital Outlay | \$221,620 |
| Special Education | \$32,397 |
| Impact Aid | \$12,045,977 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$0.000 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-------------|--------------|
| Local | \$767,210 | \$0 | \$432,311 | \$0 | Impact Aid | \$3,905,318 | |
| County | \$4,795 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$2,037,285 | \$0 | \$353,184 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$1,827,113 | \$34,270 | \$362,849 | \$0 | Food Service | \$0 | \$0 |
| Total | \$4,636,402 | \$34,270 | \$1,148,344 | \$0 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|---------|
| K-12 Instruction | \$3,969,405 | \$41,602 | \$1,118,426 | \$0 |
| PK Instruction | \$0 | \$0 | \$2,400 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$609,640 | \$114,161 | \$335,513 | \$0 |
| Administration Services | \$568,701 | \$646 | \$0 | \$0 |
| Fiscal Services | \$239,622 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$294,394 | \$0 | \$0 |
| Operation/Maint. Services | \$643,292 | \$299,553 | \$0 | \$0 |
| Transportation Services | \$39,915 | \$108,519 | \$13,389 | \$0 |
| Other Support Services | \$183,457 | \$35,593 | \$112,714 | \$0 |
| Community Services | \$4,536 | \$0 | \$0 | \$0 |
| Non-Programmed | \$12 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$70,025 | \$0 | \$0 | \$0 |
| Total Expenditures | \$6,328,605 | \$894,467 | \$1,582,441 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|----------|
| K-12 Instruction | \$3,382,890 | \$1,123,301 | \$141,143 | \$289,080 | \$193,019 | \$0 |
| PK Instruction | \$0 | \$0 | \$2,400 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$517,600 | \$120,630 | \$265,120 | \$41,803 | \$114,161 | \$0 |
| Administration Services | \$394,982 | \$95,964 | \$43,947 | \$11,465 | \$646 | \$22,343 |
| Fiscal Services | \$179,168 | \$42,738 | \$11,356 | \$6,039 | \$0 | \$321 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$37,848 | \$1,352 | \$255,194 | \$0 |
| Operation/Maint. Services | \$277,484 | \$58,998 | \$415,150 | \$118,941 | \$33,909 | \$38,361 |
| Transportation Services | \$3,715 | \$504 | \$29,321 | \$8,180 | \$100,736 | \$19,368 |
| Other Support Services | \$178,510 | \$54,321 | \$26,859 | \$42,637 | \$29,437 | \$0 |
| Community Services | \$4,214 | \$322 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$52,958 | \$4,720 | \$11,144 | \$1,204 | \$0 | \$0 |
| Total Expenditures | \$4,991,519 | \$1,501,499 | \$984,288 | \$520,701 | \$727,102 | \$80,405 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Edgemont School District 23-1

715 Mogul Way, Edgemont, SD 57735

Home County: Fall River Area in Square Miles: 712

Student Data

| Fall 2019 PK-12 Enrollment | 162 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 162 |
| Fall 2019 State Aid Fall Enrollment | 161.00 |
| Open Enrolled Students Rec'd | 23 |
| Home School ADM | 8.00 |
| December 2019 Federal Child Count* | 35 |
| % Special Needs Students* | 21.6% |
| % Eligible for Free/Reduced Lunch** | 42.6% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 95.4% |
| Student to Staff Ratio | 10.1 |
| Number of Graduates | 5 |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$42,583 |
|-------------------------------|----------|
| Avg Years of Experience | 15.5 |
| % with Advanced Degrees | 47.4% |
| Certified Instructional Staff | 16.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 4 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,442

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.310 | 0.310 |
| KG-8 | 109.687 | 114.362 |
| 9-12 | 41.360 | 43.967 |
| Total | 151.358 | 158.639 |

Cost per ADM*

Educational Funds \$12,149

State Aid Funding

| Total State Aid | \$544,951 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$110,000 |
| Special Education | \$5,947 |
| General Aid | \$429,004 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations Agricultural \$47,783,720 Owner Occupied \$25,854,780 Other Non-Ag/Utilities \$88,998,025

\$162,636,525

Total

Ending Fund Balance

| General | \$1,035,900 |
|-------------------|-------------|
| Capital Outlay | \$1,142,847 |
| Special Education | \$34,198 |
| Impact Aid | \$0 |

| Agricultural | \$1.767 |
|------------------------|---------|
| Owner Occupied | \$3.954 |
| Other Non-Ag/Utilities | \$8.182 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.551 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenu |
|------|-------------|----------------|--------------------------|---------|------------------------|----------|
| 1 | \$948,900 | \$408,491 | \$246,472 | \$124 | Impact Aid | |
| У | \$17,645 | \$0 | \$0 | \$0 | Bond Redemption | \$ |
| | \$562,317 | \$0 | \$5,947 | \$0 | Capital Projects | \$ |
| eral | \$172,362 | \$19,641 | \$65,266 | \$0 | Food Service | \$62,380 |
| al | \$1,701,223 | \$428.132 | \$317.685 | \$124 | Other Enterprise | \$0 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$806,780 | \$92,730 | \$204,115 | \$0 |
| PK Instruction | \$0 | \$0 | \$461 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$122,345 | \$4,991 | \$51,596 | \$0 |
| Administration Services | \$215,746 | \$1,904 | \$35,292 | \$0 |
| Fiscal Services | \$84,447 | \$1,045 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$130,487 | \$0 | \$0 |
| Operation/Maint. Services | \$257,803 | \$45,548 | \$0 | \$0 |
| Transportation Services | \$43,706 | \$0 | \$0 | \$0 |
| Other Support Services | \$8,116 | \$6,205 | \$548 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$91,409 | \$2,256 | \$0 | \$0 |
| Total Expenditures | \$1,630,352 | \$285,166 | \$292,012 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|----------|
| K-12 Instruction | \$790,305 | \$168,148 | \$24,790 | \$86,101 | \$34,282 | \$0 |
| PK Instruction | \$406 | \$55 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$92,155 | \$14,218 | \$65,532 | \$4,839 | \$2,134 | \$55 |
| Administration Services | \$147,755 | \$75,066 | \$16,011 | \$2,539 | \$0 | \$11,571 |
| Fiscal Services | \$54,293 | \$20,915 | \$7,035 | \$2,721 | \$0 | \$528 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$7,831 | \$0 | \$122,656 | \$0 |
| Operation/Maint. Services | \$54,232 | \$12,737 | \$146,967 | \$22,343 | \$44,900 | \$22,171 |
| Transportation Services | \$815 | \$111 | \$31,066 | \$3,027 | \$0 | \$8,687 |
| Other Support Services | \$35,105 | \$4,145 | \$6,112 | \$48,040 | \$6,205 | \$1,468 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$57,466 | \$9,130 | \$12,908 | \$4,597 | \$0 | \$9,563 |
| Total Expenditures | \$1,232,533 | \$304,525 | \$318,252 | \$174,206 | \$210,178 | \$54,043 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Edmunds Central School District 22-5

105 1st Ave, Roscoe, SD 57471

Home County: Edmunds Area in Square Miles: 521

Student Data

| Fall 2019 PK-12 Enrollment | 144 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 131 |
| Fall 2019 State Aid Fall Enrollment | 132.00 |
| Open Enrolled Students Rec'd | 0 |
| Home School ADM | 11.00 |
| December 2019 Federal Child Count* | 29 |
| % Special Needs Students* | 20.1% |
| % Eligible for Free/Reduced Lunch** | 38.2% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.8% |
| Student to Staff Ratio | 8.6 |
| Number of Graduates | 7 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$43,680 |
|-------------------------------|----------|
| Avg Years of Experience | 13.2 |
| % with Advanced Degrees | 5.6% |
| Certified Instructional Staff | 16.8 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 1 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,350

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 10.482 | 11.079 |
| KG-8 | 87.218 | 89.741 |
| 9-12 | 29.451 | 30.755 |
| Total | 127.151 | 131.576 |

Cost per ADM*

Educational Funds \$15,939

State Aid Funding

| Total State Aid | \$110,000 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$110,000 |
| Special Education | \$0 |
| General Aid | \$0 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$539,098,419 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$54,496,008 |
| Owner Occupied | \$16,515,516 |
| Agricultural | \$468,086,895 |
| | |

Ending Fund Balance

| General | \$1,083,274 |
|-------------------|-------------|
| Capital Outlay | \$1,786,756 |
| Special Education | \$971,637 |
| Impact Aid | \$0 |

| Agricultural | \$1.738 |
|------------------------|---------|
| Owner Occupied | \$3.889 |
| Other Non-Ag/Utilities | \$8.048 |
| Special Education | \$0.930 |
| Capital Outlay | \$1.674 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|---------|-------------|----------------|--------------------------|---------|------------------|----------|
| ocal | \$1,518,700 | \$1,082,576 | \$574,011 | \$0 | Impact Aid | \$0 |
| County | \$20,807 | \$1,827 | \$1,015 | \$0 | Bond Redemption | \$0 |
| State | \$157,603 | \$1,022 | \$0 | \$0 | Capital Projects | \$0 |
| Federal | \$140,303 | \$26,435 | \$5,619 | \$0 | Food Service | \$67,562 |
| Total | \$1,837,413 | \$1,111,860 | \$580,645 | \$0 | Other Enterprise | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$1,038,357 | \$43,029 | \$174,460 | \$0 |
| PK Instruction | \$19,712 | \$0 | \$3,636 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$141,960 | \$3,536 | \$26,792 | \$0 |
| Administration Services | \$154,449 | \$0 | \$18,223 | \$0 |
| Fiscal Services | \$98,356 | \$7,344 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$58,762 | \$0 | \$0 |
| Operation/Maint. Services | \$186,843 | \$750 | \$0 | \$0 |
| Transportation Services | \$57,304 | \$47,551 | \$0 | \$0 |
| Other Support Services | \$3,748 | \$0 | \$77,137 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$518,984 | \$0 | \$0 |
| Co-Curricular | \$58,952 | \$10,941 | \$0 | \$0 |
| Total Expenditures | \$1,759,681 | \$690,898 | \$300,248 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$811,575 | \$263,255 | \$80,160 | \$99,893 | \$0 | \$963 |
| PK Instruction | \$12,699 | \$6,773 | \$3,636 | \$240 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$56,398 | \$15,449 | \$87,094 | \$8,237 | \$3,202 | \$1,907 |
| Administration Services | \$101,036 | \$27,988 | \$38,818 | \$2,140 | \$0 | \$2,690 |
| Fiscal Services | \$57,860 | \$20,989 | \$23,527 | \$3,005 | \$0 | \$320 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$9,043 | \$450 | \$49,269 | \$0 |
| Operation/Maint. Services | \$47,414 | \$19,027 | \$95,756 | \$23,789 | \$0 | \$1,607 |
| Transportation Services | \$26,661 | \$5,419 | \$2,338 | \$14,398 | \$47,551 | \$8,488 |
| Other Support Services | \$33,762 | \$19,516 | \$78,410 | \$27,974 | \$0 | \$12,805 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$518,984 |
| Co-Curricular | \$29,783 | \$3,514 | \$19,464 | \$4,928 | \$10,941 | \$1,264 |
| Total Expenditures | \$1,177,188 | \$381,930 | \$438,247 | \$185,053 | \$110,963 | \$549,028 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Elk Mountain School District 16-2

10222 Valley Rd, Dewey, SD 57735

Home County: Custer Area in Square Miles: 309

Student Data

| Fall 2019 PK-12 Enrollment | 13 |
|-------------------------------------|-------|
| Fall 2019 K-12 Fall Enrollment | 11 |
| Fall 2019 State Aid Fall Enrollment | 8.00 |
| Open Enrolled Students Rec'd | 0 |
| Home School ADM | 0.00 |
| December 2019 Federal Child Count* | |
| % Special Needs Students* | |
| % Eligible for Free/Reduced Lunch** | 27.3% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 90.6% |
| Student to Staff Ratio | 3.9 |
| Number of Graduates | 0 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$41,250 |
|-------------------------------|----------|
| Avg Years of Experience | 18.8 |
| % with Advanced Degrees | 75.0% |
| Certified Instructional Staff | 3.3 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 0 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$45,661

Enrollment Data

| | age Daily endance | Average Daily Membersip |
|-------|----------------------|----------------------------|
| PK | 2.399 | 2.448 |
| KG-8 | 5.248 | 5.613 |
| 9-12 | 3.462 | 4.000 |
| Total | 11.110 | 12.060 |

Cost per ADM*

Educational Funds \$35,923

State Aid Funding

| General Aid | \$0 |
|--------------------------|-----|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$0 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$53,575,331 |
|------------------------|--------------|
| Other Non-Ag/Utilities | \$23,394,699 |
| Owner Occupied | \$16,161,639 |
| Agricultural | \$14,018,993 |
| | |

Ending Fund Balance

| General | \$419,535 |
|-------------------|------------|
| Capital Outlay | (\$76,181) |
| Special Education | \$85,973 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.567 |
| Capital Outlay | \$0.702 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-----------|----------------|--------------------------|---------|------------------|---------|--------------|
| Local | \$203,881 | \$26,464 | \$66,113 | \$0 | Impact Aid | \$0 | |
| County | \$980 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,621 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$85,393 | \$0 | \$0 | \$0 | Food Service | \$0 | \$0 |
| Total | \$291,875 | \$26,464 | \$66,113 | \$0 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-----------|----------------|--------------------------|---------|
| K-12 Instruction | \$170,508 | \$6,837 | \$30,609 | \$0 |
| PK Instruction | \$6,283 | \$0 | \$10,748 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$36,146 | \$0 | \$6,107 | \$0 |
| Administration Services | \$29,505 | \$4,696 | \$0 | \$0 |
| Fiscal Services | \$45,977 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$980 | \$0 | \$0 |
| Operation/Maint. Services | \$24,785 | \$1,190 | \$0 | \$0 |
| Transportation Services | \$1,680 | \$0 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures | \$314,883 | \$13,703 | \$47,464 | \$0 |

| _ | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-----------|----------|-------------------|----------|----------|---------|
| K-12 Instruction | \$148,264 | \$20,485 | \$3,759 | \$32,768 | \$0 | \$2,678 |
| PK Instruction | \$5,536 | \$746 | \$10,748 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$10,844 | \$3,987 | \$25,997 | \$1,425 | \$0 | \$0 |
| Administration Services | \$15,773 | \$1,207 | \$15,668 | \$1,469 | \$0 | \$83 |
| Fiscal Services | \$29,651 | \$3,999 | \$1,390 | \$4,981 | \$5,930 | \$25 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$980 | \$0 |
| Operation/Maint. Services | \$14,566 | \$1,988 | \$8,258 | \$1,163 | \$0 | \$0 |
| Transportation Services | \$0 | \$0 | \$1,680 | \$0 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures | \$224,635 | \$32,412 | \$67,500 | \$41,807 | \$6,910 | \$2,786 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St, Elk Point, SD 57025

Home County: Union Area in Square Miles: 216

Student Data

| Fall 2019 PK-12 Enrollment | 692 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 692 |
| Fall 2019 State Aid Fall Enrollment | 690.00 |
| Open Enrolled Students Rec'd | 31 |
| Home School ADM | 13.00 |
| December 2019 Federal Child Count* | 90 |
| % Special Needs Students* | 13.0% |
| % Eligible for Free/Reduced Lunch** | 20.4% |
| District Dropout Rate | 1.3% |
| District Attendance Rate | 97.6% |
| Student to Staff Ratio | 15.2 |
| Number of Graduates | 54 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,957 |
|-------------------------------|----------|
| Avg Years of Experience | 12.3 |
| % with Advanced Degrees | 30.4% |
| Certified Instructional Staff | 45.3 |
| Classroom Staff | 0.3 |
| | |

American College Test (ACT) *

| English | 22.4 |
|-----------------|------|
| Math | 23.2 |
| Reading | 22.1 |
| Science | 22.2 |
| Composite Score | 22.6 |
| Number Tested | 43 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,857

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 479.229 | 488.027 |
| 9-12 | 195.971 | 203.870 |
| Total | 675.200 | 691.896 |

Cost per ADM*

Educational Funds \$7,853

State Aid Funding

| Special Education | \$0 |
|-----------------------------------|-------------|
| Sparsity Extraordinary Cost Fund* | \$0 \$0 |
| Total State Aid | \$2,478,535 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Total | \$573,650,959 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$58,415,871 |
| Owner Occupied | \$194,678,804 |
| Agricultural | \$320,556,284 |

Ending Fund Balance

| \$1,131,045 |
|-------------|
| \$1,152,183 |
| \$615,323 |
| \$0 |
| |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.416 |
| Capital Outlay | \$2.505 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Re |
|---------|-------------|----------------|--------------------------|------------|------------------|-----|
| Local | \$1,722,831 | \$1,418,867 | \$857,665 | \$0 | Impact Aid | |
| County | \$96,778 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$2,604,552 | \$0 | \$0 | \$0 | Capital Projects | |
| Federal | \$189,691 | \$9,767 | \$0 | \$0 | Food Service | \$3 |
| Total | \$4,613,852 | \$1,428,634 | \$857,665 | \$0 | Other Enterprise | 9 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$2,500,176 | \$243,859 | \$580,117 | \$0 |
| PK Instruction | \$0 | \$0 | \$15,458 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$316,089 | \$8,203 | \$110,836 | \$0 |
| Administration Services | \$599,919 | \$334 | \$42,495 | \$0 |
| Fiscal Services | \$101,676 | \$28,116 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$1,031,381 | \$0 | \$0 |
| Operation/Maint. Services | \$575,819 | \$327,774 | \$0 | \$0 |
| Transportation Services | \$212,989 | \$18,750 | \$579 | \$0 |
| Other Support Services | \$0 | \$0 | \$94 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$55,118 | \$0 | \$0 |
| Co-Curricular | \$330,121 | \$101,664 | \$0 | \$0 |
| Total Expenditures | \$4,636,790 | \$1,815,199 | \$749,579 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-------------|-----------|
| K-12 Instruction | \$2,404,908 | \$602,817 | \$26,731 | \$289,697 | \$0 | \$0 |
| PK Instruction | \$0 | \$0 | \$15,458 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$259,019 | \$51,309 | \$111,673 | \$4,924 | \$8,203 | \$0 |
| Administration Services | \$356,941 | \$130,787 | \$47,545 | \$10,608 | \$0 | \$96,867 |
| Fiscal Services | \$62,695 | \$27,644 | \$25,743 | \$13,711 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$1,031,381 | \$0 |
| Operation/Maint. Services | \$234,023 | \$89,982 | \$367,895 | \$156,419 | \$55,275 | \$0 |
| Transportation Services | \$0 | \$0 | \$190,688 | \$22,880 | \$18,750 | \$0 |
| Other Support Services | \$0 | \$0 | \$314,653 | \$2,230 | \$0 | \$6,991 |
| Community Services | \$5,408 | \$738 | \$125 | \$819 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,118 |
| Co-Curricular | \$192,978 | \$23,145 | \$96,285 | \$119,377 | \$0 | \$0 |
| Total Expenditures | \$3,515,971 | \$926,422 | \$1,196,796 | \$620,663 | \$1,113,609 | \$158,976 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Elkton School District 05-3

508 Buffalo St, Elkton, SD 57026

Home County: Brookings Area in Square Miles: 149

Student Data

| Fall 2019 PK-12 Enrollment | 421 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 396 |
| Fall 2019 State Aid Fall Enrollment | 337.00 |
| Open Enrolled Students Rec'd | 63 |
| Home School ADM | 19.00 |
| December 2019 Federal Child Count* | 38 |
| % Special Needs Students* | 9.0% |
| % Eligible for Free/Reduced Lunch** | 29.5% |
| District Dropout Rate | 0.5% |
| District Attendance Rate | 96.9% |
| Student to Staff Ratio | 13.0 |
| Number of Graduates | 22 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| \$42,213 |
|----------|
| 12.8 |
| 23.5% |
| 32.5 |
| 0.0 |
| |

American College Test (ACT) *

| English | 19.0 |
|-----------------|------|
| Math | 19.7 |
| Reading | 23.1 |
| Science | 20.2 |
| Composite Score | 20.7 |
| Number Tested | 10 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,673

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 23.302 | 24.118 |
| KG-8 | 272.696 | 279.834 |
| 9-12 | 104.370 | 109.124 |
| Total | 400.368 | 413.077 |

Cost per ADM*

Educational Funds \$9,713

State Aid Funding

| Total State Aid | \$463,001 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$463,001 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$454,679,382 |
|---------------|
| \$175,649,681 |
| \$51,402,045 |
| \$227,627,656 |
| |

Ending Fund Balance

| General | \$661,535 |
|-------------------|-------------|
| Capital Outlay | \$1,689,731 |
| Special Education | \$605,517 |
| Impact Aid | \$0 |
| | |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.472 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|--------|-------------|----------------|--------------------------|---------|------------------------|-----------|
| ocal | \$2,335,259 | \$1,129,948 | \$750,471 | \$65 | Impact Aid | \$0 |
| County | \$30,682 | \$0 | \$0 | \$0 | Bond Redemption | \$17,409 |
| ate | \$684,067 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| deral | \$92,572 | \$95,096 | \$0 | \$0 | Food Service | \$158,450 |
| otal | \$3,142,580 | \$1,225,044 | \$750,471 | \$65 | Other Enterprise | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension | | |
|------------------------------|-------------|----------------|-------------------|----------|--|--|
| K-12 Instruction | \$1,770,884 | \$147,426 | \$466,188 | \$0 | | |
| PK Instruction | \$31,272 | \$0 | \$3,114 | \$0 | | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | | |
| Student/Staff Services | \$183,489 | \$48,999 | \$67,035 | \$0 | | |
| Administration Services | \$431,784 | \$11,982 | (\$2) | \$0 | | |
| Fiscal Services | \$91,409 | \$9,902 | \$0 | \$0 | | |
| Fac./Acquis./Const. Services | \$0 | \$48,272 | \$0 | \$0 | | |
| Operation/Maint. Services | \$337,306 | \$152,079 | \$0 | \$0 | | |
| Transportation Services | \$112,790 | \$94,372 | \$17,746 | \$0 | | |
| Other Support Services | \$0 | \$0 | \$0 | \$0 | | |
| Community Services | \$0 | \$0 | \$0 | \$0 | | |
| Non-Programmed | \$0 | \$0 | \$0 | \$73,800 | | |
| Debt Service | \$0 | \$325,768 | \$0 | \$0 | | |
| Co-Curricular | \$171,666 | \$29,019 | \$0 | \$0 | | |
| Total Expenditures | \$3,130,599 | \$867,820 | \$554,081 | \$73,800 | | |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,556,563 | \$564,361 | \$76,643 | \$186,930 | \$0 | \$0 |
| PK Instruction | \$22,295 | \$7,614 | \$3,485 | \$992 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$150,778 | \$47,071 | \$49,898 | \$6,466 | \$45,311 | \$0 |
| Administration Services | \$233,643 | \$115,892 | \$19,911 | \$14,706 | \$0 | \$59,612 |
| Fiscal Services | \$50,500 | \$35,845 | \$3,919 | \$10,762 | \$0 | \$286 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$48,272 | \$0 |
| Operation/Maint. Services | \$103,544 | \$37,441 | \$291,014 | \$57,386 | \$0 | \$0 |
| Transportation Services | \$76,848 | \$6,862 | \$21,417 | \$28,409 | \$91,372 | \$0 |
| Other Support Services | \$74,594 | \$37,164 | \$4,349 | \$60,248 | \$0 | \$5,533 |
| Community Services | \$0 | \$0 | \$807 | \$293 | \$0 | \$0 |
| Non-Programmed | \$73,800 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$325,768 |
| Co-Curricular | \$112,819 | \$20,568 | \$33,856 | \$33,442 | \$0 | \$0 |
| Total Expenditures | \$2,455,384 | \$872,817 | \$505,299 | \$399,634 | \$184,955 | \$391,198 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Estelline School District 28-2

708 Davis Ave, Estelline, SD 57234

Home County: Hamlin Area in Square Miles: 174

Student Data

| Fall 2019 PK-12 Enrollment | 278 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 263 |
| Fall 2019 State Aid Fall Enrollment | 265.00 |
| Open Enrolled Students Rec'd | 22 |
| Home School ADM | 10.00 |
| December 2019 Federal Child Count* | 49 |
| % Special Needs Students* | 17.6% |
| % Eligible for Free/Reduced Lunch** | 31.9% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 12.6 |
| Number of Graduates | 22 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,651 |
|-------------------------------|----------|
| Avg Years of Experience | 13.2 |
| % with Advanced Degrees | 48.0% |
| Certified Instructional Staff | 22.1 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.1 |
|-----------------|------|
| Math | 22.1 |
| Reading | 22.4 |
| Science | 22.6 |
| Composite Score | 21.8 |
| Number Tested | 18 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,035

\$742,739

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 14.174 | 14.168 |
| KG-8 | 179.399 | 185.067 |
| 9-12 | 72.927 | 75.939 |
| Total | 266.500 | 275.174 |

Cost per ADM*

Educational Funds \$10,908

State Aid Funding

General Aid

| Total State Aid | \$742,739 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| Scheral i ha | Ψ/12,732 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$359,818,118 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$75,509,798 |
| Owner Occupied | \$67,154,893 |
| Agricultural | \$217,153,427 |
| | |

Ending Fund Balance

| General | \$774,720 |
|-------------------|-----------|
| Capital Outlay | \$673,022 |
| Special Education | \$3,635 |
| Impact Aid | \$0 |
| | |

| _ | |
|------------------------|----------|
| Agricultural | \$2.168 |
| Owner Occupied | \$4.851 |
| Other Non-Ag/Utilities | \$10.039 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.046 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Re |
|---------|-------------|----------------|--------------------------|---------|------------------|----|
| Local | \$1,710,863 | \$374,905 | \$568,567 | \$0 | Impact Aid | |
| County | \$14,599 | \$141 | \$211 | \$0 | Bond Redemption | |
| State | \$807,234 | \$33,108 | \$0 | \$0 | Capital Projects | |
| Federal | \$113,784 | \$17,566 | \$0 | \$0 | Food Service | 9 |
| Total | \$2,646,479 | \$425,719 | \$568,778 | \$0 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$1,331,073 | \$85,751 | \$353,857 | \$0 |
| PK Instruction | \$24,813 | \$0 | \$8,441 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$154,494 | \$49,501 | \$100,288 | \$0 |
| Administration Services | \$354,016 | \$4,752 | \$994 | \$0 |
| Fiscal Services | \$84,454 | \$6,363 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$303,465 | \$114,080 | \$0 | \$0 |
| Transportation Services | \$124,888 | \$84,000 | \$37,742 | \$0 |
| Other Support Services | \$0 | \$18,277 | \$66,987 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$5,328 | \$0 | \$0 | \$6,459 |
| Debt Service | \$0 | \$4,315 | \$0 | \$0 |
| Co-Curricular | \$96,531 | \$13,456 | \$0 | \$0 |
| Total Expenditures | \$2,479,063 | \$380,494 | \$568,310 | \$6,459 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|----------|
| K-12 Instruction | \$1,107,270 | \$341,859 | \$144,582 | \$162,577 | \$13,682 | \$711 |
| PK Instruction | \$20,311 | \$3,574 | \$8,441 | \$927 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$103,684 | \$28,147 | \$116,342 | \$10,848 | \$43,558 | \$1,704 |
| Administration Services | \$229,712 | \$87,579 | \$25,067 | \$11,165 | \$0 | \$6,240 |
| Fiscal Services | \$52,672 | \$25,195 | \$4,538 | \$7,462 | \$0 | \$950 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$76,365 | \$29,446 | \$139,491 | \$49,836 | \$99,741 | \$22,666 |
| Transportation Services | \$67,536 | \$12,654 | \$45,315 | \$25,809 | \$84,000 | \$11,316 |
| Other Support Services | \$48,023 | \$35,478 | \$73,706 | \$74,766 | \$15,748 | \$1,590 |
| Community Services | \$750 | \$102 | \$0 | \$19 | \$0 | \$0 |
| Non-Programmed | \$7,200 | \$4,587 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,315 |
| Co-Curricular | \$60,586 | \$6,606 | \$17,945 | \$20,671 | \$0 | \$4,178 |
| Total Expenditures | \$1,774,110 | \$575,227 | \$575,427 | \$364,080 | \$256,730 | \$53,669 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Ethan School District 17-1

320 S 2nd St, Ethan, SD 57334

Home County: Davison Area in Square Miles: 106

Student Data

| Fall 2019 PK-12 Enrollment | 286 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 272 |
| Fall 2019 State Aid Fall Enrollment | 272.50 |
| Open Enrolled Students Rec'd | 88 |
| Home School ADM | 4.00 |
| December 2019 Federal Child Count* | 57 |
| % Special Needs Students* | 19.9% |
| % Eligible for Free/Reduced Lunch** | 30.9% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.3% |
| Student to Staff Ratio | 13.5 |
| Number of Graduates | 19 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$46,623 |
|-------------------------------|----------|
| Avg Years of Experience | 13.1 |
| % with Advanced Degrees | 27.3% |
| Certified Instructional Staff | 20.3 |
| Classroom Staff | 0.8 |

American College Test (ACT) *

| English | 22.1 |
|-----------------|------|
| Math | 21.9 |
| Reading | 19.6 |
| Science | 20.6 |
| Composite Score | 21.4 |
| Number Tested | 14 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,584

Enrollment Data

| | age Daily endance | Average Daily Membersip |
|-------|----------------------|----------------------------|
| PK | 11.390 | 11.676 |
| KG-8 | 187.602 | 191.672 |
| 9-12 | 76.488 | 79.734 |
| Total | 275.481 | 283.081 |

Cost per ADM*

Educational Funds \$8,824

State Aid Funding

| General Aid Special Education | \$1,546,665 \$62,697 |
|-------------------------------|-------------------------|
| Sparsity | \$02,057 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,609,362 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$162,431,528 |
|---------------|
| \$8,040,741 |
| \$29,601,750 |
| \$124,789,037 |
| |

Ending Fund Balance

| General | \$647,044 |
|-------------------|-------------|
| Capital Outlay | \$1,154,572 |
| Special Education | \$46,823 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.782 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|--------|-------------|----------------|--------------------------|------------|------------------|--|
| ocal | \$404,120 | \$441,175 | \$266,889 | \$0 | Impact Aid | |
| ounty | \$14,566 | \$0 | \$0 | \$0 | Bond Redemption | |
| tate | \$1,576,707 | \$0 | \$62,697 | \$0 | Capital Projects | |
| ederal | \$80,315 | \$0 | \$0 | \$0 | Food Service | |
| Total | \$2,075,708 | \$441,175 | \$329,586 | \$0 | Other Enterprise | |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|------------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,152,998 | \$0 | \$218,111 | \$0 |
| PK Instruction | \$0 | \$0 | \$5,391 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$174,025 | \$1,832 | \$89,018 | \$0 |
| Administration Services | \$274,590 | \$0 | \$13,334 | \$0 |
| Fiscal Services | \$95,145 | \$17,234 | \$7,207 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$181,048 | \$0 | \$0 |
| Operation/Maint. Services | \$182,713 | \$69,846 | \$0 | \$0 |
| Transportation Services | \$85,927 | \$0 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$135,492 | \$0 | \$0 |
| Co-Curricular | \$101,704 | \$0 | \$0 | \$0 |
| Total Expenditures | \$2,067,101 | \$405,450 | \$333,062 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|----------|-----------|-----------|
| K-12 Instruction | \$1,066,628 | \$252,588 | \$24,693 | \$23,858 | \$0 | \$3,341 |
| PK Instruction | \$24,875 | \$4,443 | \$5,391 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$79,543 | \$17,955 | \$114,272 | \$2,599 | \$48,030 | \$2,475 |
| Administration Services | \$178,559 | \$66,485 | \$32,730 | \$4,538 | \$0 | \$5,613 |
| Fiscal Services | \$72,560 | \$17,234 | \$7,840 | \$4,306 | \$17,234 | \$412 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$181,048 | \$0 |
| Operation/Maint. Services | \$54,855 | \$9,215 | \$89,685 | \$12,834 | \$68,470 | \$17,500 |
| Transportation Services | \$43,739 | \$4,166 | \$11,506 | \$18,477 | \$0 | \$8,039 |
| Other Support Services | \$0 | \$0 | \$125,056 | \$7,852 | \$0 | \$2,122 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,492 |
| Co-Curricular | \$54,975 | \$6,602 | \$24,642 | \$12,048 | \$0 | \$3,437 |
| Total Expenditures | \$1,575,735 | \$378,688 | \$435,817 | \$86,511 | \$314,781 | \$178,431 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Eureka School District 44-1

805 10th St, Eureka, SD 57437 Home County: Mc Pherson Area in Square Miles: 619

Student Data

| Fall 2019 PK-12 Enrollment | 167 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 151 |
| Fall 2019 State Aid Fall Enrollment | 153.30 |
| Open Enrolled Students Rec'd | 20 |
| Home School ADM | 6.70 |
| December 2019 Federal Child Count* | 37 |
| % Special Needs Students* | 22.2% |
| % Eligible for Free/Reduced Lunch** | 37.1% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.4% |
| Student to Staff Ratio | 9.2 |
| Number of Graduates | 10 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$42,431 |
|-------------------------------|----------|
| Avg Years of Experience | 16.6 |
| % with Advanced Degrees | 25.0% |
| Certified Instructional Staff | 18.1 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 7 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,927

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 15.510 | 16.000 |
| KG-8 | 101.795 | 104.569 |
| 9-12 | 41.408 | 44.018 |
| Total | 158.713 | 164.588 |

Cost per ADM*

Educational Funds \$14,575

State Aid Funding

| Total State Aid | \$222,406 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$110,000 |
| Special Education | \$0 |
| General Aid | \$112,406 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$500,749,508 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$40,672,674 |
| Owner Occupied | \$29,905,441 |
| Agricultural | \$430,171,393 |

Ending Fund Balance

| \$1,174,657 |
|-------------|
| \$848,365 |
| \$408,507 |
| \$0 |
| |

| Agricultural | \$1.767 |
|------------------------|---------|
| Owner Occupied | \$3.954 |
| Other Non-Ag/Utilities | \$8.182 |
| Special Education | \$0.650 |
| Capital Outlay | \$2.005 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|----------|--------------|
| Local | \$1,390,824 | \$1,099,570 | \$459,073 | \$0 | Impact Aid | \$0 | |
| County | \$12,974 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$262,824 | \$5,983 | \$842 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$91,654 | \$0 | \$42,365 | \$0 | Food Service | \$91,412 | \$132,705 |
| Total | \$1,758,275 | \$1,105,552 | \$502,280 | \$0 | Other Enterprise | \$4,525 | \$5,407 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$1,003,116 | \$47,189 | \$267,143 | \$0 |
| PK Instruction | \$35,658 | \$0 | \$20,659 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$66,384 | \$14,612 | \$106,022 | \$0 |
| Administration Services | \$200,040 | \$0 | \$16,411 | \$0 |
| Fiscal Services | \$90,247 | \$3,950 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$10,404 | \$0 | \$0 |
| Operation/Maint. Services | \$243,584 | \$52,319 | \$0 | \$0 |
| Transportation Services | \$87,451 | \$26,221 | \$890 | \$0 |
| Other Support Services | \$5,088 | \$418 | \$2,871 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$330,928 | \$0 | \$0 |
| Co-Curricular | \$107,316 | \$18,787 | \$0 | \$0 |
| Total Expenditures | \$1,838,883 | \$504,827 | \$413,997 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$855,243 | \$287,208 | \$72,939 | \$100,155 | \$0 | \$1,903 |
| PK Instruction | \$30,776 | \$2,516 | \$20,659 | \$2,366 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$92,873 | \$32,335 | \$46,307 | \$10,079 | \$5,395 | \$30 |
| Administration Services | \$161,032 | \$38,720 | \$8,584 | \$1,155 | \$0 | \$6,960 |
| Fiscal Services | \$50,770 | \$17,967 | \$21,798 | \$2,854 | \$0 | \$807 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$10,404 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$89,063 | \$31,565 | \$118,427 | \$35,382 | \$0 | \$21,466 |
| Transportation Services | \$42,199 | \$8,681 | \$16,865 | \$15,185 | \$24,995 | \$6,638 |
| Other Support Services | \$53,003 | \$32,613 | \$3,007 | \$51,458 | \$0 | \$1,000 |
| Community Services | \$2,100 | \$287 | \$0 | \$2,457 | \$0 | \$563 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$330,928 |
| Co-Curricular | \$62,163 | \$9,173 | \$16,006 | \$37,579 | \$0 | \$1,181 |
| Total Expenditures | \$1,439,222 | \$461,065 | \$334,995 | \$258,670 | \$30,390 | \$371,477 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Faith School District 46-2

206 W 5th St, Faith, SD 57626

Home County: Meade Area in Square Miles: 893

Student Data

| Fall 2019 PK-12 Enrollment | 175 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 175 |
| Fall 2019 State Aid Fall Enrollment | 175.00 |
| Open Enrolled Students Rec'd | 30 |
| Home School ADM | 20.00 |
| December 2019 Federal Child Count* | 15 |
| % Special Needs Students* | 8.6% |
| % Eligible for Free/Reduced Lunch** | 37.1% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.9% |
| Student to Staff Ratio | 12.7 |
| Number of Graduates | 16 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$42,823 |
|-------------------------------|----------|
| Avg Years of Experience | 18.4 |
| % with Advanced Degrees | 28.6% |
| Certified Instructional Staff | 13.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 19.9 |
|-----------------|------|
| Math | 20.8 |
| Reading | 22.0 |
| Science | 22.4 |
| Composite Score | 21.5 |
| Number Tested | 15 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$51,467

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 103.475 | 106.771 |
| 9-12 | 65.763 | 67.882 |
| Total | 169.238 | 174.653 |

Cost per ADM*

Educational Funds \$10,208

State Aid Funding

| Total State Aid | \$1,092,447 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$110,000 |
| Special Education | \$0 |
| General Aid | \$982,447 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$136,786,577 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$10,754,231 |
| Owner Occupied | \$17,061,336 |
| Agricultural | \$108,971,010 |
| | |

Ending Fund Balance

| General | \$726,602 |
|-------------------|-----------|
| Capital Outlay | \$978,170 |
| Special Education | \$114,885 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.748 |
| Bond Redemption | \$1.739 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|--------|-------------|----------------|--------------------------|---------|------------------------|-----------|
| Local | \$341,350 | \$369,199 | \$210,960 | \$60 | Impact Aid | \$0 |
| County | \$16,117 | \$0 | \$0 | \$0 | Bond Redemption | \$403,049 |
| tate | \$1,130,677 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| ederal | \$116,572 | \$19,986 | \$0 | \$0 | Food Service | \$42,228 |
| Fotal | \$1,604,717 | \$389.185 | \$210.960 | \$60 | Other Enterprise | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|------------|
| K-12 Instruction | \$918,010 | \$7,385 | \$123,648 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$78,406 | \$0 | \$23,090 | \$0 |
| Administration Services | \$201,891 | \$0 | \$37,202 | \$0 |
| Fiscal Services | \$59,351 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$200,738 | \$92,883 | \$0 | \$0 |
| Transportation Services | \$33,490 | \$0 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$107,025 | \$0 | \$0 | \$0 |
| Total Expenditures | \$1,598,910 | \$100,268 | \$183,940 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$687,675 | \$148,450 | \$143,686 | \$69,232 | \$0 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$63,687 | \$8,755 | \$25,068 | \$3,986 | \$0 | \$0 |
| Administration Services | \$162,118 | \$45,179 | \$23,773 | \$528 | \$0 | \$7,495 |
| Fiscal Services | \$41,425 | \$13,430 | \$4,225 | \$221 | \$0 | \$50 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$1,127 | \$89 | \$212,503 | \$33,512 | \$16,283 | \$30,107 |
| Transportation Services | \$0 | \$0 | \$33,490 | \$0 | \$0 | \$0 |
| Other Support Services | \$24,085 | \$4,559 | \$350 | \$28,386 | \$0 | \$697 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$210,070 |
| Co-Curricular | \$43,922 | \$4,754 | \$34,215 | \$23,471 | \$0 | \$662 |
| Total Expenditures | \$1,024,039 | \$225,217 | \$477,309 | \$159,335 | \$16,283 | \$249,082 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Faulkton Area Schools District 24-4

1114 Court St, Faulkton, SD 57438

Home County: Faulk Area in Square Miles: 919

Student Data

| Fall 2019 PK-12 Enrollment | 359 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 335 |
| Fall 2019 State Aid Fall Enrollment | 335.00 |
| Open Enrolled Students Rec'd | 13 |
| Home School ADM | 36.00 |
| December 2019 Federal Child Count* | 46 |
| % Special Needs Students* | 12.8% |
| % Eligible for Free/Reduced Lunch** | 11.0% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.8% |
| Student to Staff Ratio | 12.4 |
| Number of Graduates | 18 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$44,944 |
|-------------------------------|----------|
| Avg Years of Experience | 12.1 |
| % with Advanced Degrees | 30.0% |
| Certified Instructional Staff | 28.8 |
| Classroom Staff | 0.1 |

American College Test (ACT) *

| 1 1 | |
|-----------------|------|
| English | 22.5 |
| Math | 23.6 |
| Reading | 25.2 |
| Science | 21.9 |
| Composite Score | 23.6 |
| Number Tested | 13 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,357

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 24.108 | 24.443 |
| KG-8 | 254.077 | 259.342 |
| 9-12 | 69.851 | 71.943 |
| Total | 348.036 | 355.728 |

Cost per ADM*

Educational Funds \$10,131

State Aid Funding

| Total State Aid | \$517,734 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$24,522 |
| Special Education | \$0 |
| General Aid | \$493,212 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$969,324,624 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$36,119,972 |
| Owner Occupied | \$35,907,784 |
| Agricultural | \$897,296,868 |
| | |

Ending Fund Balance

| General | \$1,415,122 |
|-------------------|-------------|
| Capital Outlay | \$1,690,021 |
| Special Education | \$555,863 |
| Impact Aid | \$0 |

| _ | |
|------------------------|---------|
| Agricultural | \$1.692 |
| Owner Occupied | \$3.786 |
| Other Non-Ag/Utilities | \$7.835 |
| Special Education | \$0.384 |
| Capital Outlay | \$1.107 |
| Bond Redemption | \$0.584 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------------|-----------|--------------|
| Local | \$2,144,939 | \$1,073,879 | \$396,115 | \$0 | Impact Aid | \$0 | |
| County | \$51,857 | \$0 | \$0 | \$0 | Bond Redemption | \$283,014 | \$297,471 |
| State | \$569,847 | \$0 | \$0 | \$0 | Capital Projects | \$80,181 | \$6,546,771 |
| Federal | \$164,027 | \$215 | \$79,356 | \$0 | Food Service | \$123,231 | \$155,971 |
| Total | \$2,930,670 | \$1,074,094 | \$475,470 | \$0 | Other Enterprise | \$4,750 | \$4,037 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,718,854 | \$43,214 | \$312,444 | \$0 |
| PK Instruction | \$24,104 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$120,609 | \$44,795 | \$84,647 | \$0 |
| Administration Services | \$302,388 | \$2,700 | \$16,529 | \$0 |
| Fiscal Services | \$68,215 | \$12,432 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$708,417 | \$0 | \$0 |
| Operation/Maint. Services | \$344,469 | \$144,539 | \$0 | \$0 |
| Transportation Services | \$133,541 | \$23,776 | \$0 | \$0 |
| Other Support Services | \$0 | \$2,261 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$31,623 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$40,815 | \$0 | \$0 |
| Co-Curricular | \$200,165 | \$16,530 | \$0 | \$0 |
| Total Expenditures | \$2,943,969 | \$1,039,479 | \$413,620 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-------------|-----------|
| K-12 Instruction | \$1,437,220 | \$467,166 | \$22,254 | \$145,342 | \$0 | \$2,531 |
| PK Instruction | \$17,286 | \$6,456 | \$0 | \$362 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$137,023 | \$39,090 | \$26,277 | \$46,051 | \$320 | \$1,290 |
| Administration Services | \$190,440 | \$81,891 | \$33,320 | \$4,612 | \$0 | \$11,353 |
| Fiscal Services | \$39,150 | \$24,506 | \$6,789 | \$8,900 | \$0 | \$1,302 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$7,255,187 | \$0 |
| Operation/Maint. Services | \$87,367 | \$31,966 | \$224,646 | \$116,380 | \$0 | \$28,650 |
| Transportation Services | \$0 | \$0 | \$130,040 | \$3,501 | \$23,776 | \$0 |
| Other Support Services | \$18,898 | \$10,617 | \$112,579 | \$12,056 | \$749 | \$3,334 |
| Community Services | \$3,750 | \$287 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$29,376 | \$2,247 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$338,287 |
| Co-Curricular | \$100,822 | \$13,397 | \$69,984 | \$26,250 | \$0 | \$6,242 |
| Total Expenditures | \$2,061,334 | \$677,622 | \$625,887 | \$363,454 | \$7,280,032 | \$392,989 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Flandreau School District 50-3

600 W Community Dr, Flandreau, SD 57028

Home County: Moody Area in Square Miles: 225

Student Data

| 701 |
|--------|
| 701 |
| 709.28 |
| 37 |
| 21.72 |
| 120 |
| 17.1% |
| 44.9% |
| 3.6% |
| 96.8% |
| 11.4 |
| 28 |
| |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$41,144 |
|-------------------------------|----------|
| Avg Years of Experience | 8.3 |
| % with Advanced Degrees | 14.1% |
| Certified Instructional Staff | 61.4 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| , , | |
|-----------------|------|
| English | 22.2 |
| Math | 21.4 |
| Reading | 21.7 |
| Science | 21.5 |
| Composite Score | 21.8 |
| Number Tested | 20 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$50,826

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 498.175 | 510.252 |
| 9-12 | 169.863 | 180.177 |
| Total | 668.038 | 690.429 |

Cost per ADM*

Educational Funds \$9,304

State Aid Funding

| General Aid | \$2,959,330 |
|--------------------------|-------------|
| Special Education | \$236,510 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$195,898 |
| Total State Aid | \$3,391,738 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$543,512,941 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$31,748,444 |
| Owner Occupied | \$103,812,885 |
| Agricultural | \$407,951,612 |
| Agricultural | \$407 951 612 |

Ending Fund Balance

| General | \$1,458,076 |
|-------------------|-------------|
| Capital Outlay | \$1,275,793 |
| Special Education | \$11,430 |
| Impact Aid | \$380,055 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.819 |
| Bond Redemption | \$0.493 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|-------------------|---------|------------------|-----------|--------------|
| Local | \$1,354,776 | \$1,512,232 | \$928,351 | \$0 | Impact Aid | \$264,505 | |
| County | \$126,848 | \$0 | \$0 | \$0 | Bond Redemption | \$266,765 | \$266,600 |
| State | \$3,082,209 | \$0 | \$432,408 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$275,240 | \$0 | \$183,114 | \$0 | Food Service | \$422,838 | \$387,769 |
| Total | \$4,839,073 | \$1,512,232 | \$1,543,873 | \$0 | Other Enterprise | \$0 | \$2,375 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$2,932,734 | \$284,408 | \$918,052 | \$0 |
| PK Instruction | \$0 | \$0 | \$36,161 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$499,458 | \$11,447 | \$390,623 | \$0 |
| Administration Services | \$523,079 | \$0 | \$58,270 | \$0 |
| Fiscal Services | \$139,706 | \$8,702 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$15,880 | \$0 | \$0 |
| Operation/Maint. Services | \$653,330 | \$182,689 | \$0 | \$0 |
| Transportation Services | \$182,595 | \$46,285 | \$75,857 | \$0 |
| Other Support Services | \$13,534 | \$0 | \$64,863 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$401,103 | \$0 | \$0 |
| Co-Curricular | \$206,336 | \$22,156 | \$0 | \$0 |
| Total Expenditures | \$5,150,772 | \$972,669 | \$1,543,825 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$2,841,023 | \$631,124 | \$285,851 | \$376,153 | \$0 | \$1,042 |
| PK Instruction | \$31,656 | \$4,504 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$550,203 | \$125,506 | \$198,454 | \$14,135 | \$11,447 | \$1,783 |
| Administration Services | \$412,920 | \$112,885 | \$40,048 | \$2,276 | \$0 | \$13,221 |
| Fiscal Services | \$98,961 | \$35,536 | \$11,190 | \$2,001 | \$0 | \$721 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$15,880 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$185,483 | \$55,331 | \$401,232 | \$135,988 | \$0 | \$57,984 |
| Transportation Services | \$53,955 | \$11,639 | \$209,541 | \$7,602 | \$22,000 | \$0 |
| Other Support Services | \$20,553 | \$8,250 | \$388,704 | \$38,364 | \$0 | \$10,295 |
| Community Services | \$1,892 | \$258 | \$0 | \$225 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$667,702 |
| Co-Curricular | \$115,456 | \$15,087 | \$54,888 | \$41,798 | \$0 | \$1,262 |
| Total Expenditures | \$4,312,102 | \$1,000,120 | \$1,605,788 | \$618,543 | \$33,447 | \$754,010 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Florence School District 14-1

515 Main Ave, Florence, SD 57235

Home County: Codington Area in Square Miles: 141

Student Data

| Fall 2019 PK-12 Enrollment | 291 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 272 |
| Fall 2019 State Aid Fall Enrollment | 271.99 |
| Open Enrolled Students Rec'd | 126 |
| Home School ADM | 1.00 |
| December 2019 Federal Child Count* | 35 |
| % Special Needs Students* | 12.0% |
| % Eligible for Free/Reduced Lunch** | 34.2% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.3% |
| Student to Staff Ratio | 14.3 |
| Number of Graduates | 15 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$44,991 |
|-------------------------------|----------|
| Avg Years of Experience | 14.6 |
| % with Advanced Degrees | 27.3% |
| Certified Instructional Staff | 20.4 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 17.3 |
|-----------------|------|
| Math | 21.0 |
| Reading | 22.0 |
| Science | 19.7 |
| Composite Score | 20.1 |
| Number Tested | 12 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,398

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 17.952 | 18.405 |
| KG-8 | 196.710 | 201.435 |
| 9-12 | 68.631 | 71.151 |
| Total | 283.293 | 290.990 |

Cost per ADM*

Educational Funds \$9,143

State Aid Funding

| Total State Aid | \$1,720,408 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$66,878 |
| Sparsity | \$0 |
| Special Education | \$95,096 |
| General Aid | \$1,558,434 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$152,219,370 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$5,454,619 |
| Owner Occupied | \$23,355,722 |
| Agricultural | \$123,409,029 |
| | |

Ending Fund Balance

| General | \$646,365 |
|-------------------|-----------|
| Capital Outlay | \$698,628 |
| Special Education | \$38,100 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.898 |
| Bond Redemption | \$1.585 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| · | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|-------------------|---------|------------------|-----------|--------------|
| Local | \$374,952 | \$483,224 | \$240,823 | \$0 | Impact Aid | \$0 | |
| County | \$14,632 | \$0 | \$0 | \$0 | Bond Redemption | \$235,641 | \$2,739,901 |
| State | \$1,607,686 | \$0 | \$139,164 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$94,778 | \$0 | \$0 | \$0 | Food Service | \$162,862 | \$163,744 |
| Total | \$2,092,049 | \$483,224 | \$379,987 | \$0 | Other Enterprise | \$11,050 | \$11.905 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$1,106,848 | \$128,582 | \$301,103 | \$0 |
| PK Instruction | \$0 | \$0 | \$7,694 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$126,152 | \$17,647 | \$70,557 | \$0 |
| Administration Services | \$242,314 | \$0 | \$0 | \$0 |
| Fiscal Services | \$92,633 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$141,297 | \$0 | \$0 |
| Operation/Maint. Services | \$268,269 | \$26,021 | \$0 | \$0 |
| Transportation Services | \$168,326 | \$0 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$1,653 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$53,991 | \$0 | \$0 |
| Co-Curricular | \$86,264 | \$25,932 | \$0 | \$0 |
| Total Expenditures | \$2,090,805 | \$393,471 | \$381,006 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-------------|
| K-12 Instruction | \$1,009,446 | \$326,410 | \$54,974 | \$116,203 | \$25,673 | \$3,828 |
| PK Instruction | \$0 | \$0 | \$7,694 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$90,664 | \$31,495 | \$57,771 | \$12,007 | \$8,110 | \$14,309 |
| Administration Services | \$145,038 | \$72,633 | \$12,370 | \$3,749 | \$0 | \$8,525 |
| Fiscal Services | \$55,748 | \$31,183 | \$1,225 | \$729 | \$0 | \$3,747 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$2,597 | \$1,258 | \$137,442 | \$0 |
| Operation/Maint. Services | \$77,518 | \$26,124 | \$134,885 | \$23,162 | \$14,749 | \$17,852 |
| Transportation Services | \$64,535 | \$13,207 | \$55,139 | \$28,151 | \$0 | \$7,293 |
| Other Support Services | \$54,646 | \$23,812 | \$653 | \$79,882 | \$0 | \$6,403 |
| Community Services | \$9,912 | \$925 | \$241 | \$827 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,793,892 |
| Co-Curricular | \$57,276 | \$6,605 | \$11,446 | \$22,526 | \$13,093 | \$1,251 |
| Total Expenditures | \$1,564,784 | \$532,392 | \$338,993 | \$288,495 | \$199,067 | \$2,857,101 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Frederick Area School District 06-2

202 E Main St, Frederick, SD 57441

Home County: Brown Area in Square Miles: 352

Student Data

| Fall 2019 PK-12 Enrollment | 158 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 158 |
| Fall 2019 State Aid Fall Enrollment | 158.60 |
| Open Enrolled Students Rec'd | 44 |
| Home School ADM | 4.40 |
| December 2019 Federal Child Count* | 30 |
| % Special Needs Students* | 19.0% |
| % Eligible for Free/Reduced Lunch** | 43.0% |
| District Dropout Rate | 1.2% |
| District Attendance Rate | 96.0% |
| Student to Staff Ratio | 9.4 |
| Number of Graduates | 10 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$44,779 |
|-------------------------------|----------|
| Avg Years of Experience | 13.7 |
| % with Advanced Degrees | 6.3% |
| Certified Instructional Staff | 15.9 |
| Classroom Staff | 1.0 |
| | |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 7 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,723

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 102.552 | 105.836 |
| 9-12 | 43.253 | 46.088 |
| Total | 145.805 | 151.924 |

Cost per ADM*

Educational Funds \$13,816

State Aid Funding

| Total State Aid | \$415,804 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$415,804 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$376,925,214 |
|---------------|
| \$21,686,192 |
| \$24,122,930 |
| \$331,116,092 |
| |

Ending Fund Balance

| General | \$902,904 |
|-------------------|-------------|
| Capital Outlay | \$2,049,281 |
| Special Education | \$1,527,991 |
| Impact Aid | \$0 |

| _ | |
|------------------------|---------|
| Agricultural | \$1.783 |
| Owner Occupied | \$3.990 |
| Other Non-Ag/Utilities | \$8.257 |
| Special Education | \$1.060 |
| Capital Outlay | \$2.212 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|----------|--------------|
| Local | \$1,033,004 | \$853,153 | \$481,992 | \$0 | Impact Aid | \$0 | |
| County | \$7,397 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$453,722 | \$0 | \$275 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$98,248 | \$9,521 | \$0 | \$0 | Food Service | \$63,200 | \$67,113 |
| Total | \$1,592,372 | \$862,674 | \$482,267 | \$0 | Other Enterprise | \$2,000 | \$4,059 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|-------------------|------------|
| _ | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$907,231 | \$78,031 | \$179,504 | \$0 |
| PK Instruction | \$0 | \$0 | \$4,020 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$126,650 | \$22,484 | \$26,039 | \$0 |
| Administration Services | \$310,592 | \$3,744 | \$3,978 | \$0 |
| Fiscal Services | \$91,022 | \$11,909 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$22,000 | \$0 | \$0 |
| Operation/Maint. Services | \$216,479 | \$52,290 | \$0 | \$0 |
| Transportation Services | \$105,113 | \$3,946 | \$766 | \$0 |
| Other Support Services | \$13,651 | \$3,114 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$25,045 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$92,057 | \$0 | \$0 | \$0 |
| Total Expenditures | \$1,887,842 | \$197,518 | \$214,307 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|----------|
| K-12 Instruction | \$856,232 | \$204,025 | \$18,230 | \$29,654 | \$56,626 | \$0 |
| PK Instruction | \$0 | \$0 | \$4,020 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$90,938 | \$19,570 | \$38,616 | \$4,016 | \$22,032 | \$0 |
| Administration Services | \$183,483 | \$64,420 | \$26,898 | \$2,151 | \$2,502 | \$38,859 |
| Fiscal Services | \$48,500 | \$26,643 | \$12,152 | \$11,694 | \$879 | \$3,063 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$22,000 | \$0 |
| Operation/Maint. Services | \$64,552 | \$24,182 | \$103,909 | \$30,573 | \$45,519 | \$34 |
| Transportation Services | \$62,232 | \$5,609 | \$29,736 | \$12,233 | \$16 | \$0 |
| Other Support Services | \$30,852 | \$12,048 | \$634 | \$38,648 | \$1,602 | \$95 |
| Community Services | \$3,440 | \$491 | \$0 | \$128 | \$0 | \$0 |
| Non-Programmed | \$25,045 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$66,428 | \$8,834 | \$11,906 | \$3,894 | \$0 | \$995 |
| Total Expenditures | \$1,431,701 | \$365,822 | \$246,100 | \$132,992 | \$151,177 | \$43,047 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Freeman School District 33-1

1001 S Wipf St, Freeman, SD 57029

Home County: Hutchinson Area in Square Miles: 239

Student Data

| Fall 2019 PK-12 Enrollment | 324 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 324 |
| Fall 2019 State Aid Fall Enrollment | 325.36 |
| Open Enrolled Students Rec'd | 9 |
| Home School ADM | 16.00 |
| December 2019 Federal Child Count* | 70 |
| % Special Needs Students* | 21.6% |
| % Eligible for Free/Reduced Lunch** | 36.4% |
| District Dropout Rate | 1.6% |
| District Attendance Rate | 97.3% |
| Student to Staff Ratio | 12.2 |
| Number of Graduates | 17 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,115 |
|-------------------------------|----------|
| Avg Years of Experience | 16.8 |
| % with Advanced Degrees | 34.5% |
| Certified Instructional Staff | 26.5 |
| Classroom Staff | 0.1 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 9 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,017

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 245.575 | 250.972 |
| 9-12 | 67.491 | 70.733 |
| Total | 313.066 | 321.705 |

Cost per ADM*

Educational Funds \$12,078

State Aid Funding

| Total State Aid | \$1,139,437 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,139,437 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$449,699,385 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$43,523,792 |
| Owner Occupied | \$76,173,176 |
| Agricultural | \$330,002,417 |
| | |

Ending Fund Balance

| General | \$1,389,288 |
|-------------------|-------------|
| Capital Outlay | \$2,101,837 |
| Special Education | \$63,037 |
| Impact Aid | \$0 |

| Agricultural | \$2.544 |
|------------------------|----------|
| Owner Occupied | \$5.692 |
| Other Non-Ag/Utilities | \$11.780 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.797 |
| Bond Redemption | \$0.635 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|--------|-------------|----------------|--------------------------|---------|------------------------|-----------|
| ocal | \$2,052,473 | \$1,239,255 | \$742,299 | \$0 | Impact Aid | \$0 |
| ounty | \$8,560 | \$0 | \$0 | \$0 | Bond Redemption | \$291,959 |
| ate | \$1,217,213 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| ederal | \$156,452 | \$0 | \$0 | \$0 | Food Service | \$134,264 |
| otal | \$3,434,698 | \$1,239,255 | \$742.299 | \$0 | Other Enterprise | \$110 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|------------|
| K-12 Instruction | \$1,787,877 | \$267,808 | \$554,370 | \$0 |
| PK Instruction | \$0 | \$0 | \$3,000 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$201,821 | \$0 | \$83,111 | \$0 |
| Administration Services | \$432,729 | \$0 | \$12,872 | \$0 |
| Fiscal Services | \$121,088 | \$1,572 | \$5,902 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$361,945 | \$290,724 | \$0 | \$0 |
| Transportation Services | \$134,892 | \$24,900 | \$57,764 | \$0 |
| Other Support Services | \$4,229 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$206,119 | \$0 | \$0 |
| Co-Curricular | \$133,659 | \$15,077 | \$0 | \$0 |
| Total Expenditures | \$3,178,241 | \$806,200 | \$717,017 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,521,083 | \$685,818 | \$95,039 | \$288,370 | \$14,943 | \$4,802 |
| PK Instruction | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$123,998 | \$53,386 | \$88,196 | \$1,240 | \$17,591 | \$521 |
| Administration Services | \$248,924 | \$145,861 | \$34,691 | \$10,868 | \$0 | \$5,257 |
| Fiscal Services | \$62,795 | \$51,085 | \$11,253 | \$2,597 | \$0 | \$832 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$98,485 | \$43,170 | \$180,268 | \$71,724 | \$241,770 | \$17,252 |
| Transportation Services | \$96,534 | \$23,102 | \$48,101 | \$22,955 | \$24,900 | \$1,963 |
| Other Support Services | \$1,248 | \$95 | \$128,659 | \$11,962 | \$0 | \$7,659 |
| Community Services | \$3,542 | \$271 | \$0 | \$247 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$488,082 |
| Co-Curricular | \$90,635 | \$11,034 | \$14,895 | \$13,905 | \$11,140 | \$7,127 |
| Total Expenditures | \$2,247,245 | \$1,013,823 | \$604,101 | \$423,867 | \$310,343 | \$533,495 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Garretson School District 49-4

505 2nd St, Garretson, SD 57030

Home County: Minnehaha Area in Square Miles: 88

Student Data

| Fall 2019 PK-12 Enrollment | 521 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 492 |
| Fall 2019 State Aid Fall Enrollment | 494.77 |
| Open Enrolled Students Rec'd | 58 |
| Home School ADM | 21.73 |
| December 2019 Federal Child Count* | 83 |
| % Special Needs Students* | 15.9% |
| % Eligible for Free/Reduced Lunch** | 20.7% |
| District Dropout Rate | 0.4% |
| District Attendance Rate | 97.3% |
| Student to Staff Ratio | 15.2 |
| Number of Graduates | 43 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$46,071 |
|-------------------------------|----------|
| Avg Years of Experience | 15.4 |
| % with Advanced Degrees | 22.9% |
| Certified Instructional Staff | 34.2 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| . , | |
|-----------------|------|
| English | 18.3 |
| Math | 19.1 |
| Reading | 19.9 |
| Science | 20.3 |
| Composite Score | 19.5 |
| Number Tested | 29 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,386

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 29.209 | 30.137 |
| KG-8 | 313.183 | 320.503 |
| 9-12 | 161.084 | 167.152 |
| Total | 503.476 | 517.791 |

Cost per ADM*

Educational Funds \$8,655

State Aid Funding

| Total State Aid | \$2,139,740 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$153,534 |
| General Aid | \$1,986,206 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$317,368,827 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$35,404,529 |
| Owner Occupied | \$150,083,160 |
| Agricultural | \$131,881,138 |
| | |

Ending Fund Balance

| General | \$1,403,831 |
|-------------------|-------------|
| Capital Outlay | \$460,808 |
| Special Education | \$73,839 |
| Impact Aid | \$0 |

| Agricultural | \$2.032 |
|------------------------|---------|
| Owner Occupied | \$4.547 |
| Other Non-Ag/Utilities | \$9.410 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.914 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|-------|-------------|----------------|--------------------------|------------|------------------|-----------|
| cal | \$1,574,622 | \$908,314 | \$532,750 | \$0 | Impact Aid | \$0 |
| unty | \$13,637 | \$0 | \$0 | \$0 | Bond Redemption | \$161,186 |
| ite | \$2,167,866 | \$0 | \$153,534 | \$0 | Capital Projects | \$0 |
| deral | \$123,745 | \$0 | \$93,385 | \$0 | Food Service | \$230,102 |
| otal | \$3,879,869 | \$908,314 | \$779,669 | \$0 | Other Enterprise | \$57,095 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|---------|
| K-12 Instruction | \$1,963,471 | \$91,514 | \$527,217 | \$0 |
| PK Instruction | \$0 | \$0 | \$45,431 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$285,627 | \$19,662 | \$144,172 | \$0 |
| Administration Services | \$364,651 | \$0 | \$46,794 | \$0 |
| Fiscal Services | \$146,411 | \$3,033 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$747,912 | \$0 | \$0 |
| Operation/Maint. Services | \$479,558 | \$18,372 | \$0 | \$0 |
| Transportation Services | \$178,860 | \$0 | \$13,053 | \$0 |
| Other Support Services | \$303 | \$0 | \$63 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$333,072 | \$0 | \$0 |
| Co-Curricular | \$193,994 | \$26,056 | \$0 | \$0 |
| Total Expenditures | \$3,612,874 | \$1,239,620 | \$776,730 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,762,059 | \$455,705 | \$174,427 | \$183,829 | \$6,427 | \$0 |
| PK Instruction | \$95,620 | \$27,257 | \$7,299 | \$1,494 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$231,865 | \$61,829 | \$126,712 | \$24,383 | \$4,184 | \$488 |
| Administration Services | \$266,897 | \$92,686 | \$33,923 | \$2,870 | \$0 | \$15,070 |
| Fiscal Services | \$85,872 | \$21,468 | \$28,306 | \$10,298 | \$1,923 | \$1,577 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$1,802 | \$11,438 | \$734,672 | \$0 |
| Operation/Maint. Services | \$124,166 | \$55,715 | \$232,550 | \$49,522 | \$5,125 | \$30,852 |
| Transportation Services | \$120,606 | \$19,219 | \$14,371 | \$29,260 | \$0 | \$8,458 |
| Other Support Services | \$2,426 | \$186 | \$193,828 | \$39,878 | \$0 | \$844 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$719,832 |
| Co-Curricular | \$123,063 | \$14,900 | \$31,222 | \$49,910 | \$0 | \$955 |
| Total Expenditures | \$2,812,573 | \$748,963 | \$844,438 | \$402,882 | \$752,332 | \$778,076 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Gayville-Volin School District 63-1

100 Kingsbury St, Gayville, SD 57031

Home County: Yankton Area in Square Miles: 72

Student Data

| Fall 2019 PK-12 Enrollment | 321 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 289 |
| Fall 2019 State Aid Fall Enrollment | 290.00 |
| Open Enrolled Students Rec'd | 133 |
| Home School ADM | 12.00 |
| December 2019 Federal Child Count* | 45 |
| % Special Needs Students* | 14.0% |
| % Eligible for Free/Reduced Lunch** | 43.6% |
| District Dropout Rate | 2.8% |
| District Attendance Rate | 96.6% |
| Student to Staff Ratio | 13.9 |
| Number of Graduates | 17 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$43,179 |
|-------------------------------|----------|
| Avg Years of Experience | 12.2 |
| % with Advanced Degrees | 67.9% |
| Certified Instructional Staff | 23.1 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 19.6 |
|-----------------|------|
| Math | 19.5 |
| Reading | 19.8 |
| Science | 20.3 |
| Composite Score | 19.9 |
| Number Tested | 10 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,789

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 32.026 | 33.321 |
| KG-8 | 188.391 | 194.147 |
| 9-12 | 84.576 | 88.359 |
| Total | 304.993 | 315.827 |

Cost per ADM*

Educational Funds \$9,077

State Aid Funding

| \$0 |
|---------|
| |
| \$0 |
| 144,701 |
| 548,647 |
| |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$148,682,895 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$7,246,293 |
| Owner Occupied | \$29,336,360 |
| Agricultural | \$112,100,242 |
| Agricultural | \$112,100,242 |

Ending Fund Balance

| General | \$718,576 |
|-------------------|-------------|
| Capital Outlay | \$1,428,921 |
| Special Education | \$53,288 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.764 |
| Bond Redemption | \$1.322 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expendit |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|----------|
| Local | \$419,336 | \$437,373 | \$243,874 | \$441 | Impact Aid | \$0 | |
| County | \$17,825 | \$0 | \$0 | \$0 | Bond Redemption | \$200,180 | \$198 |
| State | \$1,691,214 | \$0 | \$144,951 | \$0 | Capital Projects | \$0 | |
| Federal | \$99,037 | \$22,136 | \$0 | \$0 | Food Service | \$119,971 | \$133 |
| Total | \$2,227,411 | \$459,509 | \$388.825 | \$441 | Other Enterprise | \$75,329 | \$71 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$1,084,507 | \$70,270 | \$320,643 | \$0 |
| PK Instruction | \$26,647 | \$0 | \$47,968 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$115,121 | \$1,066 | \$46,174 | \$0 |
| Administration Services | \$402,405 | \$658 | \$3,618 | \$0 |
| Fiscal Services | \$88,972 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$20,147 | \$0 | \$0 |
| Operation/Maint. Services | \$268,775 | \$40,128 | \$0 | \$0 |
| Transportation Services | \$103,541 | \$22,321 | \$21,647 | \$0 |
| Other Support Services | \$6,962 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$2,442 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$58,407 | \$0 | \$0 |
| Co-Curricular | \$124,740 | \$6,803 | \$0 | \$0 |
| Total Expenditures | \$2,221,670 | \$219,800 | \$440,050 | \$2,442 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$1,012,144 | \$284,855 | \$81,068 | \$65,128 | \$30,826 | \$1,399 |
| PK Instruction | \$55,739 | \$16,202 | \$2,177 | \$497 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$82,826 | \$19,405 | \$51,588 | \$7,522 | \$500 | \$521 |
| Administration Services | \$261,000 | \$111,447 | \$13,107 | \$9,668 | \$0 | \$11,459 |
| Fiscal Services | \$54,088 | \$27,625 | \$970 | \$5,921 | \$0 | \$368 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$6,289 | \$13,859 | \$0 |
| Operation/Maint. Services | \$96,684 | \$33,184 | \$95,187 | \$24,674 | \$30,901 | \$28,272 |
| Transportation Services | \$63,492 | \$9,545 | \$21,197 | \$20,789 | \$22,321 | \$10,164 |
| Other Support Services | \$59,748 | \$9,178 | \$89 | \$61,446 | \$0 | \$10,020 |
| Community Services | \$53,960 | \$9,738 | \$3,011 | \$5,430 | \$0 | \$2,013 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$257,332 |
| Co-Curricular | \$79,984 | \$10,669 | \$23,146 | \$16,719 | \$0 | \$1,025 |
| Total Expenditures | \$1,819,665 | \$531,849 | \$291,539 | \$224,084 | \$98,406 | \$322,573 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Gettysburg School District 53-1

100 E King Ave, Gettysburg, SD 57442

Home County: Potter Area in Square Miles: 223

Student Data

| 226 |
|--------|
| 226 |
| 225.75 |
| 31 |
| 12.76 |
| 43 |
| 19.0% |
| 20.8% |
| 1.8% |
| 96.8% |
| 10.2 |
| 15 |
| |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$41,761 |
|-------------------------------|----------|
| Avg Years of Experience | 14.2 |
| % with Advanced Degrees | 30.4% |
| Certified Instructional Staff | 22.1 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.3 |
|-----------------|------|
| Math | 22.7 |
| Reading | 22.8 |
| Science | 21.9 |
| Composite Score | 22.0 |
| Number Tested | 12 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,633

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 149.331 | 152.583 |
| 9-12 | 71.257 | 75.220 |
| Total | 220.588 | 227.803 |

Cost per ADM*

Educational Funds \$10,818

State Aid Funding

| Total State Aid | \$801,857 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$801,857 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Total | \$337,272,270 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$40,844,269 |
| Owner Occupied | \$52,428,963 |
| Agricultural | \$243,999,038 |
| | |

Ending Fund Balance

| General | \$636,608 |
|-------------------|-------------|
| Capital Outlay | \$1,327,498 |
| Special Education | \$605,650 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.300 |
| Capital Outlay | \$2.101 |
| Bond Redemption | \$1.351 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | | | | | | | - |
|---------|-------------|----------------|-------------------|---------|------------------|-----------|--------------|
| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
| Local | \$898,068 | \$652,124 | \$456,018 | \$0 | Impact Aid | \$0 | |
| County | \$13,609 | \$0 | \$0 | \$0 | Bond Redemption | \$440,491 | \$1,396,958 |
| State | \$859,058 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$85,301 | \$1,995 | \$51,453 | \$0 | Food Service | \$143,745 | \$148,181 |
| Total | \$1,856,036 | \$654,119 | \$507,471 | \$0 | Other Enterprise | \$12,440 | \$13,878 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension | |
|------------------------------|-------------|----------------|--------------------------|---------|--|
| K-12 Instruction | \$1,066,411 | \$65,493 | \$343,480 | \$0 | |
| PK Instruction | \$0 | \$0 | \$11,757 | \$0 | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$176,530 | \$10,490 | \$69,629 | \$0 | |
| Administration Services | \$259,787 | \$887 | \$0 | \$0 | |
| Fiscal Services | \$100,246 | \$3,023 | \$0 | \$0 | |
| Fac./Acquis./Const. Services | \$0 | \$151,965 | \$0 | \$0 | |
| Operation/Maint. Services | \$255,503 | \$85,780 | \$0 | \$0 | |
| Transportation Services | \$34,061 | \$0 | \$0 | \$0 | |
| Other Support Services | \$433 | \$0 | \$0 | \$0 | |
| Community Services | \$0 | \$0 | \$0 | \$0 | |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | |
| Debt Service | \$0 | \$20,476 | \$0 | \$0 | |
| Co-Curricular | \$146,861 | \$8,078 | \$0 | \$0 | |
| Total Expenditures | \$2,039,832 | \$346,191 | \$424,865 | \$0 | |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-------------|
| K-12 Instruction | \$1,091,747 | \$261,139 | \$17,044 | \$118,852 | \$0 | \$478 |
| PK Instruction | \$9,492 | \$2,265 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$132,800 | \$28,085 | \$69,690 | \$22,024 | \$4,050 | \$0 |
| Administration Services | \$163,474 | \$63,715 | \$24,108 | \$2,028 | \$0 | \$7,350 |
| Fiscal Services | \$74,079 | \$15,367 | \$8,918 | \$4,404 | \$0 | \$501 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$151,965 | \$0 |
| Operation/Maint. Services | \$77,660 | \$11,815 | \$186,081 | \$44,139 | \$0 | \$21,588 |
| Transportation Services | \$16,473 | \$2,704 | \$9,199 | \$139 | \$0 | \$5,546 |
| Other Support Services | \$2,351 | \$332 | \$127,734 | \$16,092 | \$0 | \$2,105 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,417,433 |
| Co-Curricular | \$93,218 | \$9,994 | \$30,251 | \$19,732 | \$0 | \$1,745 |
| Total Expenditures | \$1,661,294 | \$395,416 | \$473,025 | \$227,409 | \$156,015 | \$1,456,745 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Gregory School District 26-4

505 Logan, Gregory, SD 57533

Home County: Gregory Area in Square Miles: 516

Student Data

| Fall 2019 PK-12 Enrollment | 373 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 373 |
| Fall 2019 State Aid Fall Enrollment | 373.00 |
| Open Enrolled Students Rec'd | 35 |
| Home School ADM | 9.00 |
| December 2019 Federal Child Count* | 54 |
| % Special Needs Students* | 14.5% |
| % Eligible for Free/Reduced Lunch** | 50.9% |
| District Dropout Rate | 1.9% |
| District Attendance Rate | 96.3% |
| Student to Staff Ratio | 10.9 |
| Number of Graduates | 24 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$44,383 |
|-------------------------------|----------|
| Avg Years of Experience | 16.1 |
| % with Advanced Degrees | 20.0% |
| Certified Instructional Staff | 33.2 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| English | 20.1 |
|-----------------|------|
| Math | 21.0 |
| Reading | 19.1 |
| Science | 21.3 |
| Composite Score | 20.5 |
| Number Tested | 16 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,813

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 265.663 | 274.636 |
| 9-12 | 93.104 | 97.774 |
| Total | 358.766 | 372.410 |

Cost per ADM*

Educational Funds \$9,659

State Aid Funding

| Total State Aid | \$1,574,773 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,574,773 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$349,740,568 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$35,997,681 |
| Owner Occupied | \$52,705,062 |
| Agricultural | \$261,037,825 |
| | |

Ending Fund Balance

| General | \$809,856 |
|-------------------|-------------|
| Capital Outlay | \$2,286,484 |
| Special Education | \$511,664 |
| Impact Aid | \$0 |

| Agricultural | \$1.772 |
|------------------------|---------|
| Owner Occupied | \$3.965 |
| Other Non-Ag/Utilities | \$8.206 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.389 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$1,216,418 | \$832,764 | \$516,031 | \$0 | Impact Aid | \$0 | |
| County | \$14,623 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,651,090 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$182,594 | \$0 | \$96,134 | \$0 | Food Service | \$243,165 | \$213,351 |
| Total | \$3,064,725 | \$832,764 | \$612,165 | \$0 | Other Enterprise | \$19,074 | \$14,017 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$1,898,413 | \$76,092 | \$343,059 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$151,745 | \$4,969 | \$143,343 | \$0 |
| Administration Services | \$303,431 | \$0 | \$28,494 | \$0 |
| Fiscal Services | \$90,769 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$13,890 | \$0 | \$0 |
| Operation/Maint. Services | \$324,228 | \$15,160 | \$0 | \$0 |
| Transportation Services | \$74,696 | \$154,712 | \$0 | \$0 |
| Other Support Services | \$11,183 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$116,903 | \$0 | \$0 |
| Co-Curricular | \$225,700 | \$15,786 | \$0 | \$0 |
| Total Expenditures | \$3,080,165 | \$397,511 | \$514,896 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,632,783 | \$518,114 | \$23,951 | \$142,716 | \$0 | \$0 |
| PK Instruction | \$11,940 | \$1,581 | \$0 | \$170 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$104,418 | \$29,599 | \$160,876 | \$194 | \$4,969 | \$0 |
| Administration Services | \$210,056 | \$64,781 | \$43,555 | \$363 | \$0 | \$13,172 |
| Fiscal Services | \$50,000 | \$28,603 | \$700 | \$10,256 | \$0 | \$1,210 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$13,890 | \$0 | \$0 |
| Operation/Maint. Services | \$88,152 | \$28,611 | \$151,353 | \$64,972 | \$6,299 | \$0 |
| Transportation Services | \$18,923 | \$1,858 | \$29,238 | \$24,678 | \$154,712 | \$0 |
| Other Support Services | \$65,043 | \$21,526 | \$0 | \$133,708 | \$0 | \$4,256 |
| Community Services | \$0 | \$0 | \$0 | \$326 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,902 |
| Co-Curricular | \$138,251 | \$18,299 | \$33,526 | \$49,404 | \$0 | \$2,005 |
| Total Expenditures | \$2,319,567 | \$712,971 | \$443,199 | \$440,678 | \$165,980 | \$137,546 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Groton Area School District 06-6

406 N 2nd St, Groton, SD 57445

Home County: Brown Area in Square Miles: 902

Student Data

| Fall 2019 PK-12 Enrollment | 589 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 581 |
| Fall 2019 State Aid Fall Enrollment | 580.86 |
| Open Enrolled Students Rec'd | 78 |
| Home School ADM | 35.71 |
| December 2019 Federal Child Count* | 96 |
| % Special Needs Students* | 16.3% |
| % Eligible for Free/Reduced Lunch** | 15.0% |
| District Dropout Rate | 0.8% |
| District Attendance Rate | 96.3% |
| Student to Staff Ratio | 13.7 |
| Number of Graduates | 38 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,977 |
|-------------------------------|----------|
| Avg Years of Experience | 18.1 |
| % with Advanced Degrees | 27.3% |
| Certified Instructional Staff | 43.1 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | 20.7 |
|-----------------|------|
| Math | 23.7 |
| Reading | 23.6 |
| Science | 22.6 |
| Composite Score | 22.7 |
| Number Tested | 30 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,431

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 7.797 | 8.241 |
| KG-8 | 397.571 | 408.398 |
| 9-12 | 167.336 | 178.047 |
| Total | 572.705 | 594.685 |

Cost per ADM*

Educational Funds \$9,838

State Aid Funding

| General Aid | \$0 |
|--------------------------|-----|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$0 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$1,252,034,931 |
|-----------------|
| \$186,901,156 |
| \$122,008,179 |
| \$943,125,596 |
| |

Ending Fund Balance

| General | \$2,186,752 |
|-------------------|-------------|
| Capital Outlay | \$1,481,538 |
| Special Education | \$282,972 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.721 |
| Capital Outlay | \$1.362 |
| Bond Redemption | \$0.250 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$4,194,123 | \$1,763,030 | \$944,764 | \$0 | Impact Aid | \$0 | |
| County | \$32,490 | \$167 | \$88 | \$0 | Bond Redemption | \$214,542 | \$210,623 |
| State | \$300,950 | \$0 | \$6,374 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$153,426 | \$23,348 | \$0 | \$0 | Food Service | \$220,237 | \$235,274 |
| Total | \$4,680,988 | \$1,786,546 | \$951,227 | \$0 | Other Enterprise | \$75,373 | \$75,337 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$2,616,063 | \$214,931 | \$637,435 | \$0 |
| PK Instruction | \$30,428 | \$1,736 | \$31,798 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$250,508 | \$117,112 | \$130,060 | \$0 |
| Administration Services | \$558,922 | \$458 | \$21,422 | \$0 |
| Fiscal Services | \$177,160 | \$5,875 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$140,494 | \$0 | \$0 |
| Operation/Maint. Services | \$645,243 | \$14,781 | \$0 | \$0 |
| Transportation Services | \$304,909 | \$160 | \$14,891 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$16,378 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$798,241 | \$0 | \$0 |
| Co-Curricular | \$234,808 | \$16,306 | \$0 | \$0 |
| Total Expenditures | \$4,834,418 | \$1,310,094 | \$835,605 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|-------------|
| K-12 Instruction | \$2,362,276 | \$750,001 | \$62,116 | \$293,877 | \$0 | \$160 |
| PK Instruction | \$34,359 | \$13,003 | \$14,166 | \$2,434 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$179,741 | \$55,271 | \$141,284 | \$115,581 | \$5,643 | \$160 |
| Administration Services | \$323,916 | \$197,463 | \$38,301 | \$4,746 | \$0 | \$16,375 |
| Fiscal Services | \$117,894 | \$43,044 | \$11,263 | \$8,098 | \$0 | \$2,736 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$13,470 | \$127,024 | \$0 |
| Operation/Maint. Services | \$228,425 | \$79,427 | \$218,671 | \$84,116 | \$0 | \$49,385 |
| Transportation Services | \$158,214 | \$38,776 | \$25,842 | \$81,891 | \$0 | \$15,237 |
| Other Support Services | \$80,216 | \$31,051 | \$7,534 | \$113,100 | \$0 | \$3,373 |
| Community Services | \$44,822 | \$13,824 | \$2,873 | \$13,818 | \$0 | \$0 |
| Non-Programmed | \$15,000 | \$1,378 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,008,863 |
| Co-Curricular | \$123,800 | \$13,804 | \$69,001 | \$42,690 | \$0 | \$1,820 |
| Total Expenditures | \$3,668,664 | \$1,237,040 | \$591,051 | \$773,820 | \$132,667 | \$1,098,110 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Haakon School District 27-1

330 Scottie Ave, Philip, SD 57567

Home County: Haakon Area in Square Miles: 1,663

Student Data

| 316 |
|--------|
| 316 |
| 318.00 |
| 40 |
| 12.00 |
| 34 |
| 10.8% |
| 20.9% |
| 0.7% |
| 97.5% |
| 14.1 |
| 19 |
| |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$46,070 |
|-------------------------------|----------|
| Avg Years of Experience | 16.7 |
| % with Advanced Degrees | 21.7% |
| Certified Instructional Staff | 22.0 |
| Classroom Staff | 0.5 |

American College Test (ACT) *

| English | 18.2 |
|-----------------|------|
| Math | 19.9 |
| Reading | 19.3 |
| Science | 20.6 |
| Composite Score | 19.5 |
| Number Tested | 13 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,350

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 217.523 | 223.430 |
| 9-12 | 89.506 | 91.311 |
| Total | 307.029 | 314.742 |

Cost per ADM*

Educational Funds \$9,018

State Aid Funding

| Total State Aid | \$1,155,653 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$53,048 |
| Special Education | \$0 |
| General Aid | \$1,102,605 |
| | |

* Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$515,472,697 |
|---------------|
| \$37,699,586 |
| \$38,162,602 |
| \$439,610,509 |
| |

Ending Fund Balance

| General | \$867,342 |
|-------------------|-------------|
| Capital Outlay | \$1,559,976 |
| Special Education | \$599,563 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.782 |
| Capital Outlay | \$0.880 |
| Bond Redemption | \$1.080 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$1,182,979 | \$478,162 | \$336,519 | \$0 | Impact Aid | \$0 | |
| County | \$8,564 | \$0 | \$0 | \$0 | Bond Redemption | \$556,944 | \$552,270 |
| State | \$1,266,082 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$135,172 | \$0 | \$77,091 | \$0 | Food Service | \$115,674 | \$136,763 |
| Total | \$2,592,798 | \$478,162 | \$413,610 | \$0 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|------------|
| K-12 Instruction | \$1,408,880 | \$61,675 | \$320,798 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$95,431 | \$3,035 | \$93,274 | \$0 |
| Administration Services | \$326,718 | \$1,562 | \$26,605 | \$0 |
| Fiscal Services | \$114,939 | \$4,580 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$24,159 | \$0 | \$0 |
| Operation/Maint. Services | \$339,268 | \$112,693 | \$0 | \$0 |
| Transportation Services | \$55,858 | \$0 | \$5,043 | \$0 |
| Other Support Services | \$2,815 | \$0 | \$137,966 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$175,966 | \$112,369 | \$0 | \$0 |
| Total Expenditures | \$2,519,875 | \$320,074 | \$583,685 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$1,205,484 | \$293,897 | \$136,406 | \$141,099 | \$14,468 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$62,052 | \$16,665 | \$103,422 | \$7,390 | \$1,627 | \$586 |
| Administration Services | \$223,254 | \$85,586 | \$34,196 | \$5,573 | \$0 | \$6,276 |
| Fiscal Services | \$68,111 | \$37,499 | \$2,330 | \$11,082 | \$0 | \$497 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$24,159 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$117,134 | \$31,583 | \$220,056 | \$52,083 | \$0 | \$31,106 |
| Transportation Services | \$0 | \$0 | \$60,901 | \$0 | \$0 | \$0 |
| Other Support Services | \$38,398 | \$10,513 | \$141,722 | \$73,040 | \$0 | \$13,871 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$552,270 |
| Co-Curricular | \$108,910 | \$14,225 | \$34,044 | \$72,031 | \$55,097 | \$4,028 |
| Total Expenditures | \$1,823,342 | \$489,966 | \$757,237 | \$362,298 | \$71,192 | \$608,633 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Hamlin School District 28-3

44577 188th St, Hayti, SD 57241

Home County: Hamlin Area in Square Miles: 356

Student Data

| Fall 2019 PK-12 Enrollment | 874 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 834 |
| Fall 2019 State Aid Fall Enrollment | 842.00 |
| Open Enrolled Students Rec'd | 38 |
| Home School ADM | 22.00 |
| December 2019 Federal Child Count* | 73 |
| % Special Needs Students* | 8.4% |
| % Eligible for Free/Reduced Lunch** | 45.2% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.5% |
| Student to Staff Ratio | 17.3 |
| Number of Graduates | 48 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$46,713 |
|-------------------------------|----------|
| Avg Years of Experience | 11.5 |
| % with Advanced Degrees | 23.5% |
| Certified Instructional Staff | 50.6 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 22.7 |
|-----------------|------|
| Math | 23.7 |
| Reading | 23.3 |
| Science | 23.5 |
| Composite Score | 23.5 |
| Number Tested | 28 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,428

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 36.434 | 37.275 |
| KG-8 | 585.984 | 601.323 |
| 9-12 | 223.431 | 229.246 |
| Total | 845.850 | 867.844 |

Cost per ADM*

Educational Funds \$7,160

State Aid Funding

| Total State Aid | \$2,958,525 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$2,958,525 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$710,816,557 |
|---------------|
| \$92,775,507 |
| \$148,327,350 |
| \$469,713,700 |
| |

Ending Fund Balance

| General | \$2,141,375 |
|-------------------|-------------|
| Capital Outlay | \$3,165,389 |
| Special Education | \$418,116 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.507 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$2,128,029 | \$1,766,823 | \$1,127,561 | \$0 | Impact Aid | \$0 | |
| County | \$45,411 | \$6,737 | \$4,290 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$3,070,644 | \$0 | \$0 | \$0 | Capital Projects | \$13,232 | \$2,406,026 |
| Federal | \$182,165 | \$10,925 | \$0 | \$0 | Food Service | \$414,461 | \$419,178 |
| Total | \$5,426,250 | \$1,784,485 | \$1,131,851 | \$0 | Other Enterprise | \$8,825 | \$4,422 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|------------|
| K-12 Instruction | \$3,340,017 | \$78,967 | \$773,688 | \$0 |
| PK Instruction | \$67,340 | \$0 | \$3,214 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$254,180 | \$6,467 | \$51,977 | \$0 |
| Administration Services | \$376,898 | \$549 | \$68,643 | \$0 |
| Fiscal Services | \$254,986 | \$519 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$487,991 | \$111,892 | \$0 | \$0 |
| Transportation Services | \$426,969 | \$92,930 | \$0 | \$0 |
| Other Support Services | \$32,310 | \$0 | \$29,848 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$32,941 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$590,531 | \$0 | \$0 |
| Co-Curricular | \$239,610 | \$33,810 | \$0 | \$0 |
| Total Expenditures | \$5,513,241 | \$915,665 | \$927,369 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-------------|-------------|-----------|
| K-12 Instruction | \$2,589,768 | \$724,423 | \$440,191 | \$438,056 | \$0 | \$235 |
| PK Instruction | \$49,257 | \$15,809 | \$3,344 | \$2,144 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$209,409 | \$43,236 | \$39,798 | \$9,111 | \$5,372 | \$5,698 |
| Administration Services | \$299,157 | \$106,070 | \$26,141 | \$10,190 | \$0 | \$4,532 |
| Fiscal Services | \$102,660 | \$46,829 | \$7,871 | \$2,555 | \$0 | \$95,589 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$2,336,098 | \$0 |
| Operation/Maint. Services | \$181,448 | \$70,442 | \$191,854 | \$142,398 | \$13,741 | \$0 |
| Transportation Services | \$228,215 | \$59,824 | \$53,619 | \$91,370 | \$86,820 | \$50 |
| Other Support Services | \$119,217 | \$54,554 | \$39,710 | \$266,003 | \$0 | \$1,852 |
| Community Services | \$4,108 | \$314 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$30,600 | \$2,341 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$660,459 |
| Co-Curricular | \$145,372 | \$18,569 | \$23,695 | \$78,701 | \$0 | \$7,084 |
| Total Expenditures | \$3,959,211 | \$1,142,410 | \$826,225 | \$1,040,527 | \$2,442,032 | \$775,497 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Hanson School District 30-1

230 6th St, Alexandria, SD 57311

Home County: Hanson Area in Square Miles: 262

Student Data

| Fall 2019 PK-12 Enrollment | 410 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 396 |
| Fall 2019 State Aid Fall Enrollment | 396.00 |
| Open Enrolled Students Rec'd | 21 |
| Home School ADM | 35.00 |
| December 2019 Federal Child Count* | 71 |
| % Special Needs Students* | 17.3% |
| % Eligible for Free/Reduced Lunch** | 16.7% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.2% |
| Student to Staff Ratio | 12.5 |
| Number of Graduates | 22 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$42,557 |
|-------------------------------|----------|
| Avg Years of Experience | 18.3 |
| % with Advanced Degrees | 29.4% |
| Certified Instructional Staff | 32.7 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 18.5 |
|-----------------|------|
| Math | 20.8 |
| Reading | 20.1 |
| Science | 20.3 |
| Composite Score | 19.9 |
| Number Tested | 14 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$51,679

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 14.871 | 15.000 |
| KG-8 | 264.244 | 271.006 |
| 9-12 | 118.372 | 122.571 |
| Total | 397.487 | 408.576 |

Cost per ADM*

Educational Funds \$8,394

State Aid Funding

| Total State Aid | \$1,655,792 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,655,792 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$405,876,045 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$30,203,389 |
| Owner Occupied | \$62,579,972 |
| Agricultural | \$313,092,684 |
| | |

Ending Fund Balance

| General | \$759,548 |
|-------------------|-------------|
| Capital Outlay | \$1,646,212 |
| Special Education | \$986,187 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.558 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|---------|------------------|--|
| ocal | \$1,068,173 | \$1,052,835 | \$648,689 | \$37 | Impact Aid | |
| County | \$24,731 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$1,712,594 | \$0 | \$150 | \$0 | Capital Projects | |
| Federal | \$147,560 | \$0 | \$0 | \$0 | Food Service | |
| Total | \$2,953,058 | \$1,052,835 | \$648,839 | \$37 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|----------|
| K-12 Instruction | \$1,653,566 | \$137,831 | \$231,582 | \$76,601 |
| PK Instruction | \$26,462 | \$0 | \$3,062 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$188,931 | \$0 | \$73,318 | \$0 |
| Administration Services | \$403,126 | \$0 | \$10,462 | \$4,192 |
| Fiscal Services | \$97,080 | \$0 | \$5,902 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$304,541 | \$196,269 | \$0 | \$0 |
| Transportation Services | \$120,636 | \$86,629 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$7,525 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$326,646 | \$0 | \$0 |
| Co-Curricular | \$136,692 | \$6,244 | \$0 | \$0 |
| Total Expenditures | \$2,938,559 | \$753,619 | \$324,327 | \$80,793 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,551,784 | \$332,848 | \$18,270 | \$189,378 | \$5,800 | \$1,500 |
| PK Instruction | \$20,170 | \$5,928 | \$3,062 | \$364 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$134,899 | \$34,482 | \$78,308 | \$13,390 | \$0 | \$1,170 |
| Administration Services | \$282,431 | \$97,635 | \$23,362 | \$807 | \$0 | \$13,544 |
| Fiscal Services | \$49,952 | \$32,499 | \$11,815 | \$8,364 | \$0 | \$352 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$65,509 | \$15,876 | \$154,408 | \$61,827 | \$181,746 | \$21,444 |
| Transportation Services | \$61,278 | \$9,676 | \$9,209 | \$30,854 | \$86,629 | \$9,619 |
| Other Support Services | \$65,610 | \$11,653 | \$5,770 | \$98,417 | \$0 | \$1,315 |
| Community Services | \$21,551 | \$2,435 | \$903 | \$498 | \$0 | \$0 |
| Non-Programmed | \$6,991 | \$535 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$326,646 |
| Co-Curricular | \$87,857 | \$11,568 | \$16,288 | \$26,177 | \$0 | \$1,045 |
| Total Expenditures | \$2,348,032 | \$555,136 | \$321,394 | \$430,077 | \$274,175 | \$376,635 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Harding County School District 31-1

12474 Tipperary St, Buffalo, SD 57720

Home County: Harding Area in Square Miles: 2,678

Student Data

| Fall 2019 PK-12 Enrollment | 200 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 200 |
| Fall 2019 State Aid Fall Enrollment | 200.25 |
| Open Enrolled Students Rec'd | 4 |
| Home School ADM | 6.00 |
| December 2019 Federal Child Count* | 45 |
| % Special Needs Students* | 22.5% |
| % Eligible for Free/Reduced Lunch** | 21.5% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.1% |
| Student to Staff Ratio | 9.3 |
| Number of Graduates | 20 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,688 |
|-------------------------------|----------|
| Avg Years of Experience | 15.0 |
| % with Advanced Degrees | 13.6% |
| Certified Instructional Staff | 20.5 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| English | 18.5 |
|-----------------|------|
| Math | 20.1 |
| Reading | 21.6 |
| Science | 19.9 |
| Composite Score | 20.2 |
| Number Tested | 17 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,590

Enrollment Data

| | age Daily endance | Average Daily Membersip |
|-------|----------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 138.415 | 142.306 |
| 9-12 | 54.428 | 56.229 |
| Total | 192.843 | 198.535 |

Cost per ADM*

Educational Funds \$14,969

State Aid Funding

| Total State Aid | \$438,563 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$110,000 |
| Special Education | \$0 |
| General Aid | \$328,563 |
| General Aid | \$328 56 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

Ending Fund Balance

| General | (\$522,553) |
|-------------------|-------------|
| Capital Outlay | \$1,299,296 |
| Special Education | \$81,465 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.872 |
| Capital Outlay | \$2.569 |
| Bond Redemption | \$0.736 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|------------|------------------|--|
| Local | \$1,119,745 | \$933,627 | \$297,280 | \$0 | Impact Aid | |
| County | \$237,631 | \$29,559 | \$10,037 | \$0 | Bond Redemption | |
| State | \$479,571 | \$0 | \$0 | \$0 | Capital Projects | |
| Federal | \$154,924 | \$0 | \$0 | \$0 | Food Service | |
| Total | \$1,991,871 | \$963,186 | \$307,317 | \$0 | Other Enterprise | |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,348,957 | \$88,962 | \$264,763 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$146,209 | \$2,448 | \$34,841 | \$0 |
| Administration Services | \$319,631 | \$1,829 | \$23,763 | \$0 |
| Fiscal Services | \$85,524 | \$29,060 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$26,013 | \$0 | \$0 |
| Operation/Maint. Services | \$419,072 | \$10,408 | \$0 | \$0 |
| Transportation Services | \$79,669 | \$5,956 | \$0 | \$0 |
| Other Support Services | \$130 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$263,691 | \$0 | \$0 |
| Co-Curricular | \$188,950 | \$4,375 | \$0 | \$0 |
| Total Expenditures | \$2,588,143 | \$432,742 | \$323,368 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$1,118,890 | \$367,812 | \$93,810 | \$90,867 | \$30,722 | \$580 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$83,820 | \$33,546 | \$57,323 | \$7,529 | \$1,080 | \$200 |
| Administration Services | \$194,233 | \$98,574 | \$44,973 | \$2,543 | \$1,116 | \$3,784 |
| Fiscal Services | \$42,822 | \$36,542 | \$32,465 | \$1,854 | \$0 | \$901 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$11,508 | \$0 | \$14,504 | \$0 |
| Operation/Maint. Services | \$141,563 | \$39,552 | \$166,846 | \$34,101 | \$0 | \$47,418 |
| Transportation Services | \$24,604 | \$11,023 | \$44,021 | \$5,785 | \$0 | \$192 |
| Other Support Services | \$42,165 | \$16,004 | \$130 | \$38,232 | \$0 | \$5,736 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$852,421 |
| Co-Curricular | \$104,925 | \$12,648 | \$60,246 | \$11,886 | \$0 | \$3,621 |
| Total Expenditures | \$1,753,023 | \$615,701 | \$511,324 | \$192,796 | \$47,423 | \$914,853 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Harrisburg School District 41-2

200 Willow St, Harrisburg, SD 57032

Home County: Lincoln Area in Square Miles: 71

Student Data

| Fall 2019 PK-12 Enrollment | 5,169 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 5,121 |
| Fall 2019 State Aid Fall Enrollment | 5,152.17 |
| Open Enrolled Students Rec'd | 86 |
| Home School ADM | 137.06 |
| December 2019 Federal Child Count* | 949 |
| % Special Needs Students* | 18.4% |
| % Eligible for Free/Reduced Lunch** | 14.3% |
| District Dropout Rate | 0.4% |
| District Attendance Rate | 97.1% |
| Student to Staff Ratio | 14.3 |
| Number of Graduates | 219 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$48,974 |
|-------------------------------|----------|
| Avg Years of Experience | 9.6 |
| % with Advanced Degrees | 34.1% |
| Certified Instructional Staff | 362.6 |
| Classroom Staff | 0.1 |

American College Test (ACT) *

| . , | |
|-----------------|------|
| English | 21.0 |
| Math | 21.1 |
| Reading | 23.0 |
| Science | 22.7 |
| Composite Score | 22.1 |
| Number Tested | 174 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,274

Enrollment Data

| | rage Daily ttendance | Average Daily Membersip |
|-------|-------------------------|----------------------------|
| PK | 48.156 | 50.961 |
| KG-8 | 3,902.288 | 4,002.067 |
| 9-12 | 1,071.305 | 1,118.597 |
| Total | 5,021.749 | 5,171.625 |

Cost per ADM*

Educational Funds \$8,400

State Aid Funding

| Total State Aid | \$19.955.591 |
|--------------------------|--------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$2,331,627 |
| General Aid | \$17,623,964 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Agricultural | \$84,158,070 |
|------------------------|-----------------|
| Owner Occupied | \$2,076,716,689 |
| Other Non-Ag/Utilities | \$811,709,278 |
| Total | \$2,972,584,037 |

Ending Fund Balance

| General | \$5,628,371 |
|-------------------|-------------|
| Capital Outlay | \$8,062,111 |
| Special Education | \$1,530,883 |
| Impact Aid | \$0 |

| _ | |
|------------------------|---------|
| Agricultural | \$1.709 |
| Owner Occupied | \$3.824 |
| Other Non-Ag/Utilities | \$7.914 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.713 |
| Bond Redemption | \$3.773 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|---------|--------------|-----------------------|--------------------------|---------|------------------|------------------------------|
| Local | \$15,667,941 | \$8,087,621 | \$4,641,201 | \$0 | Impact Aid | Impact Aid \$0 |
| County | \$138,702 | \$0 | \$0 | \$0 | Bond Redemption | Bond Redemption \$10,734,866 |
| State | \$18,540,242 | \$63,960 | \$2,331,627 | \$0 | Capital Projects | Capital Projects \$1,183,198 |
| Federal | \$259,936 | \$0 | \$934,226 | \$0 | Food Service | Food Service \$2,796,169 |
| Total | \$34,606,821 | \$8,151,582 | \$7,907,054 | \$0 | Other Enterprise | Other Enterprise \$16,244 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------|----------------|--------------------------|------------|
| K-12 Instruction | \$23,075,418 | \$2,322,139 | \$4,765,508 | \$0 |
| PK Instruction | \$0 | \$0 | \$332,031 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$3,205,092 | \$326,338 | \$1,919,482 | \$0 |
| Administration Services | \$1,983,290 | \$0 | \$388,613 | \$0 |
| Fiscal Services | \$965,722 | \$26,374 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$425,561 | \$0 | \$0 |
| Operation/Maint. Services | \$3,848,656 | \$330,861 | \$0 | \$0 |
| Transportation Services | \$1,038,844 | \$545,968 | \$103,082 | \$0 |
| Other Support Services | \$235,503 | \$2,497 | \$14,385 | \$0 |
| Community Services | \$22,037 | \$0 | \$0 | \$0 |
| Non-Programmed | \$91,723 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$1,114,139 | \$0 | \$0 |
| Co-Curricular | \$1,350,407 | \$273,196 | \$0 | \$0 |
| Total Expenditures | \$35,816,692 | \$5,367,072 | \$7,523,100 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|-------------|--------------------------|-------------|--------------|-------------|
| K-12 Instruction | \$21,341,147 | \$5,196,465 | \$922,254 | \$2,676,423 | \$5,650 | \$21,125 |
| PK Instruction | \$258,713 | \$69,043 | \$242 | \$4,033 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$3,909,204 | \$851,294 | \$280,735 | \$286,618 | \$109,725 | \$13,337 |
| Administration Services | \$1,726,092 | \$473,005 | \$136,163 | \$17,927 | \$0 | \$18,716 |
| Fiscal Services | \$261,920 | \$304,502 | \$120,610 | \$30,420 | \$0 | \$274,644 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$367,778 | \$84,498 | \$24,301,958 | \$15,100 |
| Operation/Maint. Services | \$1,792,506 | \$510,521 | \$1,246,287 | \$536,409 | \$93,249 | \$545 |
| Transportation Services | \$779,720 | \$95,070 | \$120,456 | \$149,761 | \$542,887 | \$0 |
| Other Support Services | \$1,124,401 | \$279,890 | \$93,039 | \$1,478,164 | \$0 | \$52,074 |
| Community Services | \$34,246 | \$1,888 | \$15,851 | \$12,488 | \$0 | \$0 |
| Non-Programmed | \$84,941 | \$6,782 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,349,057 |
| Co-Curricular | \$986,996 | \$177,475 | \$107,916 | \$334,457 | \$0 | \$16,758 |
| Total Expenditures | \$32,299,886 | \$7,965,936 | \$3,411,331 | \$5,611,199 | \$25,053,469 | \$9,761,356 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Henry School District 14-2

111 N Cedar St, Henry, SD 57243

Home County: Codington Area in Square Miles: 100

Student Data

| Fall 2019 PK-12 Enrollment | 171 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 158 |
| Fall 2019 State Aid Fall Enrollment | 157.00 |
| Open Enrolled Students Rec'd | 44 |
| Home School ADM | 0.00 |
| December 2019 Federal Child Count* | 36 |
| % Special Needs Students* | 21.1% |
| % Eligible for Free/Reduced Lunch** | 44.6% |
| District Dropout Rate | 2.6% |
| District Attendance Rate | 95.7% |
| Student to Staff Ratio | 10.6 |
| Number of Graduates | 8 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,607 |
|-------------------------------|----------|
| Avg Years of Experience | 13.0 |
| % with Advanced Degrees | 17.6% |
| Certified Instructional Staff | 15.7 |
| Classroom Staff | 0.5 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 4 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,885

Enrollment Data

| | age Daily endance | Average Daily Membersip |
|-------|----------------------|----------------------------|
| PK | 13.227 | 13.227 |
| KG-8 | 103.723 | 107.540 |
| 9-12 | 44.649 | 47.433 |
| Total | 161.599 | 168.200 |

Cost per ADM*

Educational Funds \$12,641

State Aid Funding

| General Aid | \$860,149 |
|--------------------------|-----------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$86,290 |
| Total State Aid | \$946,439 |

^{*} Represents approved amount paid to district.

sents approved amount paid to distri

2019 Payable 2020 Taxable Valuations

| \$124,079,635 |
|---------------|
| \$8,884,923 |
| \$14,238,150 |
| \$100,956,562 |
| |

Ending Fund Balance

| General | \$388,334 |
|-------------------|-----------|
| Capital Outlay | \$258,048 |
| Special Education | \$28,526 |
| Impact Aid | \$0 |

| _ | |
|------------------------|----------|
| Agricultural | \$3.527 |
| Owner Occupied | \$7.892 |
| Other Non-Ag/Utilities | \$16.332 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.882 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|------------|------------------------|--|
| ocal | \$697,798 | \$379,772 | \$205,615 | \$0 | Impact Aid | |
| County | \$10,806 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$899,772 | \$0 | \$43,307 | \$0 | Capital Projects | |
| Federal | \$164,760 | \$14,568 | \$0 | \$0 | Food Service | |
| Total | \$1,773,135 | \$394,340 | \$248,922 | \$0 | Other Enterprise | |

Expenditure by Fund

| The state of the s | | | | | |
|--|-------------|----------------|-------------------|---------|--|
| _ | General | Capital Outlay | Special Education | Pension | |
| K-12 Instruction | \$878,485 | \$23,208 | \$229,248 | \$0 | |
| PK Instruction | \$10,489 | \$0 | \$5,376 | \$0 | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$129,592 | \$0 | \$35,721 | \$0 | |
| Administration Services | \$226,719 | \$0 | \$14,920 | \$0 | |
| Fiscal Services | \$89,742 | \$0 | \$0 | \$0 | |
| Fac./Acquis./Const. Services | \$0 | \$107,628 | \$0 | \$0 | |
| Operation/Maint. Services | \$129,310 | \$0 | \$0 | \$0 | |
| Transportation Services | \$174,942 | \$75,487 | \$0 | \$0 | |
| Other Support Services | \$5,505 | \$0 | \$0 | \$0 | |
| Community Services | \$76,690 | \$0 | \$0 | \$0 | |
| Non-Programmed | \$3,121 | \$0 | \$0 | \$0 | |
| Debt Service | \$0 | \$95,692 | \$0 | \$0 | |
| Co-Curricular | \$67,683 | \$0 | \$0 | \$0 | |
| Total Expenditures | \$1,792,278 | \$302,015 | \$285,264 | \$0 | |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$813,842 | \$154,888 | \$90,703 | \$52,306 | \$22,404 | \$0 |
| PK Instruction | \$8,682 | \$1,192 | \$5,376 | \$615 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$86,478 | \$18,034 | \$41,433 | \$3,574 | \$15,795 | \$0 |
| Administration Services | \$157,874 | \$23,791 | \$22,805 | \$198 | \$0 | \$36,971 |
| Fiscal Services | \$48,030 | \$21,545 | \$12,221 | \$7,947 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$107,628 | \$0 |
| Operation/Maint. Services | \$41,226 | \$5,406 | \$53,835 | \$28,843 | \$0 | \$0 |
| Transportation Services | \$6,440 | \$428 | \$182,521 | \$7,921 | \$53,118 | \$0 |
| Other Support Services | \$34,712 | \$11,151 | \$0 | \$40,223 | \$0 | \$1,912 |
| Community Services | \$48,080 | \$6,647 | \$74 | \$471 | \$21,418 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,121 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,692 |
| Co-Curricular | \$36,485 | \$4,905 | \$14,133 | \$11,950 | \$0 | \$210 |
| Total Expenditures | \$1,281,847 | \$247,986 | \$423,101 | \$154,049 | \$220,363 | \$137,906 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Herreid School District 10-1

302 Main St N, Herreid, SD 57632

Home County: Campbell Area in Square Miles: 274

Student Data

| Fall 2019 PK-12 Enrollment | 123 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 123 |
| Fall 2019 State Aid Fall Enrollment | 123.00 |
| Open Enrolled Students Rec'd | 27 |
| Home School ADM | 0.00 |
| December 2019 Federal Child Count* | 20 |
| % Special Needs Students* | 16.3% |
| % Eligible for Free/Reduced Lunch** | 22.8% |
| District Dropout Rate | 1.8% |
| District Attendance Rate | 96.1% |
| Student to Staff Ratio | 9.3 |
| Number of Graduates | 9 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,212 |
|-------------------------------|----------|
| Avg Years of Experience | 20.8 |
| % with Advanced Degrees | 13.3% |
| Certified Instructional Staff | 13.2 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 8 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,690

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip | | |
|-----------------------------|---------|----------------------------|--|--|
| PK | 0.000 | 0.000 | | |
| KG-8 | 84.342 | 86.669 | | |
| 9-12 | 34.031 | 36.524 | | |
| Total | 118.373 | 123.193 | | |

Cost per ADM*

Educational Funds \$14,535

State Aid Funding

| Total State Aid | \$206,545 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$206,545 |

^{*} Represents approved amount paid to district.

| Taxable Valuations | | | | | |
|------------------------|---------------|--|--|--|--|
| Agricultural | \$243,328,392 | | | | |
| Owner Occupied | \$17,462,304 | | | | |
| Other Non-Ag/Utilities | \$37,234,888 | | | | |
| Total | \$298,025,584 | | | | |

2019 Payable 2020

Ending Fund Balance

| General | \$449,646 |
|-------------------|-----------|
| Capital Outlay | \$901,314 |
| Special Education | \$164,472 |
| Impact Aid | \$0 |

| Agricultural | \$2.298 |
|------------------------|----------|
| Owner Occupied | \$5.142 |
| Other Non-Ag/Utilities | \$10.641 |
| Special Education | \$0.755 |
| Capital Outlay | \$2.020 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|--------|-------------|----------------|--------------------------|---------|------------------------|----------|
| ocal | \$1,172,872 | \$400,421 | \$220,468 | \$0 | Impact Aid | \$0 |
| County | \$8,411 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| tate | \$243,920 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| ederal | \$69,926 | \$0 | \$0 | \$0 | Food Service | \$60,571 |
| [otal | \$1,495,129 | \$400,421 | \$220,468 | \$0 | Other Enterprise | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$956,751 | \$43,387 | \$124,462 | \$0 |
| PK Instruction | \$0 | \$0 | \$17,727 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$45,905 | \$0 | \$105,636 | \$0 |
| Administration Services | \$178,080 | \$0 | \$18,120 | \$0 |
| Fiscal Services | \$56,108 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$23,239 | \$51,585 | \$0 | \$0 |
| Operation/Maint. Services | \$136,200 | \$0 | \$0 | \$0 |
| Transportation Services | \$73,543 | \$5,782 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$113,916 | \$0 | \$0 |
| Co-Curricular | \$66,260 | \$1,000 | \$0 | \$0 |
| Total Expenditures | \$1,536,087 | \$215,670 | \$265,945 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$802,409 | \$134,261 | \$136,084 | \$51,845 | \$0 | \$0 |
| PK Instruction | \$0 | \$0 | \$17,727 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$26,464 | \$5,208 | \$106,968 | \$12,906 | (\$5) | \$0 |
| Administration Services | \$114,016 | \$40,170 | \$37,208 | \$544 | \$0 | \$4,262 |
| Fiscal Services | \$40,800 | \$5,280 | \$8,702 | \$1,326 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$23,239 | \$5,435 | \$46,149 | \$0 |
| Operation/Maint. Services | \$44,021 | \$11,752 | \$54,303 | \$26,124 | \$0 | \$0 |
| Transportation Services | \$27,800 | \$2,566 | \$43,948 | \$5,011 | \$0 | \$0 |
| Other Support Services | \$28,787 | \$3,805 | \$999 | \$40,041 | \$0 | \$3,794 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,916 |
| Co-Curricular | \$34,852 | \$4,286 | \$14,876 | \$13,246 | \$0 | \$0 |
| Total Expenditures | \$1,119,149 | \$207,327 | \$444,055 | \$156,478 | \$46,144 | \$121,973 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Highmore-Harrold School District 34-2

415 Iowa Ave S, Highmore, SD 57345

Home County: Hyde Area in Square Miles: 1,135

Student Data

| Fall 2019 PK-12 Enrollment | 241 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 223 |
| Fall 2019 State Aid Fall Enrollment | 225.00 |
| Open Enrolled Students Rec'd | 5 |
| Home School ADM | 10.00 |
| December 2019 Federal Child Count* | 38 |
| % Special Needs Students* | 15.8% |
| % Eligible for Free/Reduced Lunch** | 27.4% |
| District Dropout Rate | 0.9% |
| District Attendance Rate | 96.8% |
| Student to Staff Ratio | 10.1 |
| Number of Graduates | 14 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,327 |
|-------------------------------|----------|
| Avg Years of Experience | 15.4 |
| % with Advanced Degrees | 8.0% |
| Certified Instructional Staff | 23.9 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 21.7 |
|-----------------|------|
| Math | 23.8 |
| Reading | 24.2 |
| Science | 23.8 |
| Composite Score | 23.6 |
| Number Tested | 11 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,401

Enrollment Data

| | age Daily endance | Average Daily Membersip |
|-------|----------------------|----------------------------|
| PK | 17.044 | 17.715 |
| KG-8 | 140.470 | 144.657 |
| 9-12 | 75.641 | 78.560 |
| Total | 233.155 | 240.932 |

Cost per ADM*

Educational Funds \$12,681

State Aid Funding

| Total State Aid | \$93,048 |
|--------------------------|----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$30,255 |
| Special Education | \$0 |
| General Aid | \$62,793 |

^{*} Represents approved amount paid to district.

2019 Payable 2020

Taxable Valuations

| Total | \$828,676,065 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$38,151,505 |
| Owner Occupied | \$34,675,758 |
| Agricultural | \$755,848,802 |

Ending Fund Balance

| General | \$107,056 |
|-------------------|-------------|
| Capital Outlay | \$2,526,040 |
| Special Education | \$417,585 |
| Impact Aid | \$334,178 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.750 |
| Capital Outlay | \$1.236 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expendit |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|----------|
| Local | \$1,657,802 | \$1,345,823 | \$324,845 | \$0 | Impact Aid | \$14,437 | |
| County | \$14,085 | \$0 | \$0 | \$0 | Bond Redemption | \$3,857 | |
| State | \$173,292 | \$0 | \$0 | \$0 | Capital Projects | \$0 | |
| Federal | \$115,878 | \$32,821 | \$80,387 | \$0 | Food Service | \$134,062 | \$142 |
| Total | \$1,961,057 | \$1,378,644 | \$405,232 | \$0 | Other Enterprise | \$15,846 | \$66 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$1,325,832 | \$145,113 | \$336,090 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$1,609 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$153,311 | \$0 | \$76,771 | \$0 |
| Administration Services | \$302,389 | \$0 | \$27,310 | \$0 |
| Fiscal Services | \$69,241 | \$615 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$29,385 | \$0 | \$0 |
| Operation/Maint. Services | \$259,406 | \$31,209 | \$0 | \$0 |
| Transportation Services | \$129,134 | \$22,459 | \$8,786 | \$0 |
| Other Support Services | \$4,086 | \$0 | \$84,599 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$31,530 | \$0 | \$0 |
| Co-Curricular | \$153,621 | \$16,321 | \$0 | \$0 |
| Total Expenditures | \$2,398,629 | \$276,632 | \$533,557 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|----------|
| K-12 Instruction | \$1,194,593 | \$350,241 | \$97,487 | \$87,424 | \$77,290 | \$0 |
| PK Instruction | \$43,317 | \$18,356 | \$0 | \$233 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,609 |
| Student/Staff Services | \$149,379 | \$31,429 | \$48,229 | \$1,044 | \$0 | \$0 |
| Administration Services | \$208,596 | \$80,431 | \$27,911 | \$3,203 | \$0 | \$9,558 |
| Fiscal Services | \$46,846 | \$21,049 | \$803 | \$543 | \$615 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$29,385 | \$0 |
| Operation/Maint. Services | \$87,770 | \$34,770 | \$117,575 | \$25,551 | \$3,709 | \$21,241 |
| Transportation Services | \$760 | \$103 | \$159,516 | \$0 | \$0 | \$0 |
| Other Support Services | \$43,539 | \$22,106 | \$88,729 | \$68,572 | \$0 | \$7,841 |
| Community Services | \$3,500 | \$297 | \$0 | \$682 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,530 |
| Co-Curricular | \$82,310 | \$11,101 | \$40,399 | \$16,479 | \$16,321 | \$3,332 |
| Total Expenditures | \$1,860,611 | \$569,884 | \$580,649 | \$203,730 | \$127,320 | \$75,110 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Hill City School District 51-2

488 Main St, Hill City, SD 57745

Home County: Pennington Area in Square Miles: 584

Student Data

| Fall 2019 PK-12 Enrollment | 462 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 462 |
| Fall 2019 State Aid Fall Enrollment | 464.00 |
| Open Enrolled Students Rec'd | 36 |
| Home School ADM | 19.00 |
| December 2019 Federal Child Count* | 63 |
| % Special Needs Students* | 13.6% |
| % Eligible for Free/Reduced Lunch** | 35.1% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.5% |
| Student to Staff Ratio | 13.8 |
| Number of Graduates | 28 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,349 |
|-------------------------------|----------|
| Avg Years of Experience | 12.6 |
| % with Advanced Degrees | 11.8% |
| Certified Instructional Staff | 33.5 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 22.7 |
|-----------------|------|
| Math | 23.7 |
| Reading | 23.9 |
| Science | 24.3 |
| Composite Score | 23.8 |
| Number Tested | 11 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,175

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 297.912 | 307.665 |
| 9-12 | 146.319 | 152.513 |
| Total | 444.231 | 460.179 |

Cost per ADM*

Educational Funds \$10,914

State Aid Funding

| General Aid | \$0 |
|--------------------------|-----|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$0 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| 582,409,748 |
|-------------|
| 339,032,806 |
| 240,083,702 |
| \$3,293,240 |
| |

Ending Fund Balance

| General | \$1,208,630 |
|-------------------|-------------|
| Capital Outlay | \$1,393,006 |
| Special Education | \$767,590 |
| Impact Aid | \$1,690,118 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.829 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| ' | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$3,445,403 | \$1,605,527 | \$942,916 | \$0 | Impact Aid | \$445,001 | |
| County | \$35,029 | \$6,808 | \$3,805 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$105,336 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$244,983 | \$0 | \$99,152 | \$0 | Food Service | \$248,816 | \$248,897 |
| Total | \$3,830,751 | \$1,612,335 | \$1,045,873 | \$0 | Other Enterprise | \$10,960 | \$7.027 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$2,119,061 | \$110,477 | \$489,290 | \$0 |
| PK Instruction | \$0 | \$0 | \$21,611 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$373,849 | \$2,978 | \$143,168 | \$0 |
| Administration Services | \$361,731 | \$0 | \$80,790 | \$0 |
| Fiscal Services | \$172,157 | \$1,985 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$176,633 | \$0 | \$0 |
| Operation/Maint. Services | \$779,222 | \$27,631 | \$0 | \$0 |
| Transportation Services | \$149,434 | \$0 | \$714 | \$0 |
| Other Support Services | \$32,531 | \$19,301 | \$3,424 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$695,686 | \$0 | \$0 |
| Co-Curricular | \$253,663 | \$43,076 | \$0 | \$0 |
| Total Expenditures | \$4,241,648 | \$1,077,767 | \$738,997 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,975,774 | \$543,780 | \$10,766 | \$125,757 | \$60,963 | \$1,788 |
| PK Instruction | \$16,086 | \$4,105 | \$0 | \$1,420 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$118,743 | \$29,391 | \$315,599 | \$40,620 | \$3,102 | \$12,540 |
| Administration Services | \$326,868 | \$79,302 | \$27,541 | \$1,356 | \$0 | \$7,454 |
| Fiscal Services | \$117,730 | \$32,881 | \$4,203 | \$12,141 | \$1,206 | \$5,981 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$159,021 | \$0 | \$17,612 | \$0 |
| Operation/Maint. Services | \$215,051 | \$68,360 | \$395,189 | \$72,304 | \$14,498 | \$41,451 |
| Transportation Services | \$0 | \$0 | \$150,148 | \$0 | \$0 | \$0 |
| Other Support Services | \$86,022 | \$23,496 | \$52,516 | \$137,870 | \$2,261 | \$1,988 |
| Community Services | \$0 | \$0 | \$0 | \$499 | \$0 | \$6,528 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$695,686 |
| Co-Curricular | \$155,834 | \$16,922 | \$56,944 | \$10,665 | \$43,076 | \$13,299 |
| Total Expenditures | \$3,012,106 | \$798,236 | \$1,171,928 | \$402,632 | \$142,718 | \$786,716 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink Area in Square Miles: 483

Student Data

| Fall 2019 PK-12 Enrollment | 229 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 229 |
| Fall 2019 State Aid Fall Enrollment | 229.00 |
| Open Enrolled Students Rec'd | 6 |
| Home School ADM | 5.00 |
| December 2019 Federal Child Count* | 42 |
| % Special Needs Students* | 18.3% |
| % Eligible for Free/Reduced Lunch** | 10.5% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.6% |
| Student to Staff Ratio | 9.2 |
| Number of Graduates | 9 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$44,472 |
|-------------------------------|----------|
| Avg Years of Experience | 10.6 |
| % with Advanced Degrees | 8.0% |
| Certified Instructional Staff | 25.0 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 6 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,912

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 171.396 | 175.399 |
| 9-12 | 50.226 | 54.000 |
| Total | 221.622 | 229.399 |

Cost per ADM*

Educational Funds \$12,033

State Aid Funding

| Total State Aid | \$196,672 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$196,672 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$687,711,063 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$57,871,038 |
| Owner Occupied | \$36,232,099 |
| Agricultural | \$593,607,926 |

Ending Fund Balance

| General | \$330,765 |
|-------------------|-----------|
| Capital Outlay | \$901,899 |
| Special Education | \$449,161 |
| Impact Aid | \$0 |

| Agricultural | \$1.793 |
|------------------------|---------|
| Owner Occupied | \$4.012 |
| Other Non-Ag/Utilities | \$8.303 |
| Special Education | \$0.550 |
| Capital Outlay | \$0.944 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|-------|-------------|----------------|--------------------------|------------|------------------|----------|
| cal | \$1,784,493 | \$1,104,710 | \$363,850 | \$0 | Impact Aid | \$ |
| ounty | \$18,810 | \$551 | \$175 | \$0 | Bond Redemption | \$0 |
| ; | \$245,307 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| eral | \$89,383 | \$0 | \$0 | \$0 | Food Service | \$72,917 |
| otal | \$2,137,993 | \$1,105,261 | \$364,025 | \$0 | Other Enterprise | \$8,820 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$1,432,053 | \$148,353 | \$368,147 | \$0 |
| PK Instruction | \$0 | \$0 | \$5,627 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$22,466 | \$3,711 | \$28,469 | \$0 |
| Administration Services | \$246,521 | \$0 | \$0 | \$0 |
| Fiscal Services | \$123,106 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$45,122 | \$0 | \$0 |
| Operation/Maint. Services | \$306,199 | \$53,943 | \$0 | \$0 |
| Transportation Services | \$104,278 | \$0 | \$0 | \$0 |
| Other Support Services | \$233 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$594,959 | \$0 | \$0 |
| Co-Curricular | \$112,283 | \$12,015 | \$0 | \$0 |
| Total Expenditures | \$2,347,138 | \$858,104 | \$402,243 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,326,159 | \$404,551 | \$24,406 | \$77,316 | \$116,121 | \$0 |
| PK Instruction | \$9,961 | \$1,359 | \$5,627 | \$126 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$14,221 | \$2,963 | \$30,823 | \$2,928 | \$3,711 | \$0 |
| Administration Services | \$145,245 | \$70,178 | \$17,445 | \$6,116 | \$0 | \$7,537 |
| Fiscal Services | \$62,797 | \$42,631 | \$12,124 | \$5,279 | \$0 | \$275 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$45,122 | \$0 |
| Operation/Maint. Services | \$70,993 | \$29,018 | \$183,070 | \$38,740 | \$5,000 | \$33,322 |
| Transportation Services | \$43,488 | \$5,144 | \$11,734 | \$35,737 | \$0 | \$8,174 |
| Other Support Services | \$36,218 | \$16,493 | \$373 | \$51,994 | \$0 | \$9,952 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$594,959 |
| Co-Curricular | \$67,950 | \$13,933 | \$19,604 | \$10,796 | \$12,015 | \$0 |
| Total Expenditures | \$1,777,032 | \$586,270 | \$305,205 | \$229,034 | \$181,969 | \$654,219 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Hot Springs School District 23-2

1747 Lincoln Ave, Hot Springs, SD 57747

Home County: Fall River Area in Square Miles: 590

Student Data

| Fall 2019 PK-12 Enrollment | 787 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 758 |
| Fall 2019 State Aid Fall Enrollment | 761.46 |
| Open Enrolled Students Rec'd | 57 |
| Home School ADM | 60.76 |
| December 2019 Federal Child Count* | 118 |
| % Special Needs Students* | 15.0% |
| % Eligible for Free/Reduced Lunch** | 35.5% |
| District Dropout Rate | 3.0% |
| District Attendance Rate | 95.8% |
| Student to Staff Ratio | 14.4 |
| Number of Graduates | 46 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$43,536 |
|-------------------------------|----------|
| Avg Years of Experience | 13.7 |
| % with Advanced Degrees | 33.3% |
| Certified Instructional Staff | 54.8 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | 20.5 |
|-----------------|------|
| Math | 20.5 |
| Reading | 22.4 |
| Science | 19.9 |
| Composite Score | 20.9 |
| Number Tested | 26 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,428

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 27.509 | 29.438 |
| KG-8 | 495.540 | 514.084 |
| 9-12 | 228.537 | 241.716 |
| Total | 751.586 | 785.238 |

Cost per ADM*

Educational Funds \$8,155

State Aid Funding

| Total State Aid | \$2,487,530 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$99,946 |
| General Aid | \$2,387,584 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| ,545,436 |
|-----------|
| ,770,727 |
| 5,397,230 |
| |

Ending Fund Balance

| General | \$1,284,171 |
|-------------------|-------------|
| Capital Outlay | \$1,576,102 |
| Special Education | \$126,492 |
| Impact Aid | \$626,083 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.728 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|-------|-------------|----------------|--------------------------|---------|------------------|-----------|
| ocal | \$2,463,871 | \$1,323,216 | \$762,711 | \$569 | Impact Aid | \$106,401 |
| ounty | \$97,188 | \$0 | \$0 | \$15 | Bond Redemption | \$16,294 |
| ate | \$2,483,453 | \$0 | \$99,946 | \$0 | Capital Projects | \$0 |
| deral | \$480,755 | \$126,653 | \$90,296 | \$0 | Food Service | \$262,462 |
| otal | \$5,525,268 | \$1,449,870 | \$952,953 | \$584 | Other Enterprise | \$0 |

Expenditure by Fund

| • | | | | | |
|------------------------------|-------------|-----------------------|--------------------------|---------|--|
| | General | Capital Outlay | Special Education | Pension | |
| K-12 Instruction | \$2,794,065 | \$255,276 | \$704,748 | \$0 | |
| PK Instruction | \$0 | \$0 | \$82,431 | \$0 | |
| Adult Instruction | \$2,000 | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$274,306 | \$109,842 | \$130,670 | \$0 | |
| Administration Services | \$595,508 | \$2,942 | \$101,480 | \$0 | |
| Fiscal Services | \$188,587 | \$0 | \$0 | \$0 | |
| Fac./Acquis./Const. Services | \$0 | \$12,796 | \$0 | \$0 | |
| Operation/Maint. Services | \$693,831 | \$361,879 | \$0 | \$0 | |
| Transportation Services | \$91,498 | \$103,770 | \$6,125 | \$0 | |
| Other Support Services | \$40,782 | \$20,327 | \$8,465 | \$0 | |
| Community Services | \$0 | \$0 | \$0 | \$0 | |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | |
| Debt Service | \$0 | \$320,502 | \$0 | \$0 | |
| Co-Curricular | \$366,548 | \$7,512 | \$0 | \$0 | |
| Total Expenditures | \$5,047,124 | \$1,194,845 | \$1,033,919 | \$0 | |

| 1 | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|-------------------|-----------|-------------|--------------------|
| K-12 Instruction | \$2,682,026 | \$605,629 | \$142,946 | \$308,077 | \$15,412 | \$0 |
| PK Instruction | \$49,190 | \$12,149 | \$20,165 | \$927 | \$0 | \$ 0 |
| Adult Instruction | \$0 | \$0 | \$2,000 | \$0 | \$ 0 | \$0 |
| Student/Staff Services | \$100,719 | \$24,732 | \$269,379 | \$49,608 | \$70,122 | \$259 |
| Administration Services | \$487,265 | \$148,068 | \$47,866 | \$7,035 | \$0 | \$9,696 |
| Fiscal Services | \$126,446 | \$33,677 | \$24,831 | \$3,473 | \$0 | \$159 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$12,796 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$211,748 | \$40,935 | \$511,447 | \$89,532 | \$87,016 | \$115,032 |
| Transportation Services | \$44,043 | \$4,371 | \$63,053 | \$20,860 | \$68,980 | \$85 |
| Other Support Services | \$28,509 | \$3,874 | \$251,482 | \$48,804 | \$00,700 | \$439 |
| Community Services | \$20,509 | \$3,674 | \$231,482 | \$40,004 | \$0 \$0 | \$ 1 39 |
| • | ** | ** | * - | ** | 4.0 | ** |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$320,502 |
| Co-Curricular | \$232,022 | \$43,034 | \$75,406 | \$20,874 | \$0 | \$2,723 |
| Total Expenditures | \$3,961,969 | \$916,470 | \$1,421,372 | \$549,189 | \$241,529 | \$448,895 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Hoven School District 53-2

98 5th Ave W, Hoven, SD 57450

Home County: Potter Area in Square Miles: 752

Student Data

| Fall 2019 PK-12 Enrollment | 110 |
|-------------------------------------|-------|
| Fall 2019 K-12 Fall Enrollment | 99 |
| Fall 2019 State Aid Fall Enrollment | 99.12 |
| Open Enrolled Students Rec'd | 0 |
| Home School ADM | 12.88 |
| December 2019 Federal Child Count* | 22 |
| % Special Needs Students* | 20.0% |
| % Eligible for Free/Reduced Lunch** | 42.4% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.3% |
| Student to Staff Ratio | 5.9 |
| Number of Graduates | 4 |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$41,078 |
|-------------------------------|----------|
| Avg Years of Experience | 14.5 |
| % with Advanced Degrees | 21.1% |
| Certified Instructional Staff | 18.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 2 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,251

Enrollment Data

| | age Daily endance | Average Daily Membersip |
|-------|----------------------|----------------------------|
| PK | 10.918 | 11.000 |
| KG-8 | 66.246 | 68.116 |
| 9-12 | 28.364 | 30.120 |
| Total | 105.528 | 109.236 |

Cost per ADM*

Educational Funds \$21,649

State Aid Funding

| Total State Aid | \$110,000 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$110,000 |
| Special Education | \$0 |
| General Aid | \$0 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

Ending Fund Balance

| General | \$1,019,240 |
|-------------------|-------------|
| Capital Outlay | \$396,676 |
| Special Education | \$286,411 |
| Impact Aid | \$0 |

| _ | |
|------------------------|---------|
| Agricultural | \$1.732 |
| Owner Occupied | \$3.876 |
| Other Non-Ag/Utilities | \$8.020 |
| Special Education | \$0.522 |
| Capital Outlay | \$0.294 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|----------|--------------|
| Local | \$1,402,572 | \$171,014 | \$343,050 | \$0 | Impact Aid | \$0 | |
| County | \$12,114 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$155,717 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$77,037 | \$0 | \$32,146 | \$0 | Food Service | \$57,142 | \$102,309 |
| Total | \$1,647,441 | \$171,014 | \$375,196 | \$0 | Other Enterprise | \$8,140 | \$5,070 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$1,041,124 | \$141,506 | \$269,204 | \$0 |
| PK Instruction | \$11,404 | \$0 | \$13,465 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$128,008 | \$990 | \$58,876 | \$0 |
| Administration Services | \$182,897 | \$0 | \$23,682 | \$0 |
| Fiscal Services | \$72,758 | \$3,450 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$234,960 | \$23,164 | \$0 | \$0 |
| Transportation Services | \$11,457 | \$24,445 | \$2,996 | \$0 |
| Other Support Services | \$2,470 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$61,645 | \$3,605 | \$0 | \$0 |
| Total Expenditures | \$1,746,722 | \$197,161 | \$368,224 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|----------|
| K-12 Instruction | \$1,089,924 | \$166,992 | \$24,763 | \$170,156 | \$0 | \$0 |
| PK Instruction | \$9,939 | \$1,465 | \$13,465 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$80,399 | \$10,728 | \$92,661 | \$3,097 | \$990 | \$0 |
| Administration Services | \$160,006 | \$21,834 | \$21,347 | \$1,472 | \$0 | \$1,920 |
| Fiscal Services | \$58,422 | \$8,521 | \$4,773 | \$4,266 | \$0 | \$225 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$78,431 | \$10,229 | \$122,279 | \$20,658 | \$0 | \$26,528 |
| Transportation Services | \$0 | \$0 | \$10,518 | \$1,616 | \$24,445 | \$2,319 |
| Other Support Services | \$55,398 | \$7,497 | \$753 | \$36,088 | \$0 | \$5,043 |
| Community Services | \$2,025 | \$276 | \$0 | \$2,768 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$9,118 | \$1,037 | \$43,166 | \$9,077 | \$0 | \$2,851 |
| Total Expenditures | \$1,543,663 | \$228,579 | \$333,725 | \$249,197 | \$25,435 | \$38,887 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Howard School District 48-3

500 N Section Line St, Howard, SD 57349

Home County: Miner Area in Square Miles: 527

Student Data

| Fall 2019 PK-12 Enrollment | 358 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 358 |
| Fall 2019 State Aid Fall Enrollment | 359.00 |
| Open Enrolled Students Rec'd | 10 |
| Home School ADM | 17.00 |
| December 2019 Federal Child Count* | 56 |
| % Special Needs Students* | 15.6% |
| % Eligible for Free/Reduced Lunch** | 21.8% |
| District Dropout Rate | 0.6% |
| District Attendance Rate | 96.4% |
| Student to Staff Ratio | 11.3 |
| Number of Graduates | 24 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$44,891 |
|-------------------------------|----------|
| Avg Years of Experience | 15.4 |
| % with Advanced Degrees | 15.2% |
| Certified Instructional Staff | 31.7 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 19.2 |
|-----------------|------|
| Math | 23.0 |
| Reading | 20.8 |
| Science | 20.9 |
| Composite Score | 21.1 |
| Number Tested | 17 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,455

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 232.445 | 239.969 |
| 9-12 | 107.643 | 112.665 |
| Total | 340.088 | 352.634 |

Cost per ADM*

Educational Funds \$11,562

State Aid Funding

| General Aid | \$669,967 |
|--------------------------|-----------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$669,967 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$729,477,600 |
|---------------|
| \$81,247,059 |
| \$39,487,585 |
| \$608,742,956 |
| |

Ending Fund Balance

| General | \$899,452 |
|-------------------|-------------|
| Capital Outlay | \$1,615,607 |
| Special Education | \$1,361,910 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.900 |
| Capital Outlay | \$2.859 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|--------|-------------|----------------|--------------------------|---------|------------------|-----------|
| cal | \$2,050,014 | \$2,086,987 | \$685,504 | \$967 | Impact Aid | \$0 |
| ounty | \$22,382 | \$0 | \$0 | \$0 | Bond Redemption | \$8,953 |
| ate | \$719,980 | \$0 | \$125 | \$0 | Capital Projects | \$0 |
| ederal | \$106,292 | \$112,746 | \$102,846 | \$0 | Food Service | \$179,613 |
| otal | \$2,898,668 | \$2,199,733 | \$788,475 | \$967 | Other Enterprise | \$11,859 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$1,828,725 | \$91,502 | \$557,092 | \$0 |
| PK Instruction | \$0 | \$0 | \$22,675 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$140,244 | \$38,000 | \$126,645 | \$0 |
| Administration Services | \$445,940 | \$0 | \$19,339 | \$0 |
| Fiscal Services | \$125,124 | \$7,716 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$429,072 | \$291,885 | \$0 | \$0 |
| Transportation Services | \$167,696 | \$105,869 | \$17,430 | \$0 |
| Other Support Services | \$389 | \$0 | \$66 | \$0 |
| Community Services | \$330 | \$0 | \$0 | \$0 |
| Non-Programmed | \$1,039 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$583,112 | \$0 | \$0 |
| Co-Curricular | \$208,970 | \$7,755 | \$0 | \$0 |
| Total Expenditures | \$3,347,528 | \$1,125,839 | \$743,247 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,759,583 | \$461,114 | \$57,140 | \$196,503 | \$0 | \$2,979 |
| PK Instruction | \$17,028 | \$5,189 | \$0 | \$458 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$163,508 | \$42,606 | \$56,954 | \$35,014 | \$5,917 | \$889 |
| Administration Services | \$297,913 | \$82,498 | \$45,818 | \$5,159 | \$0 | \$33,891 |
| Fiscal Services | \$87,611 | \$34,974 | \$1,262 | \$8,489 | \$0 | \$504 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$147,671 | \$51,663 | \$303,503 | \$80,498 | \$121,300 | \$16,321 |
| Transportation Services | \$87,792 | \$20,196 | \$36,710 | \$30,919 | \$105,869 | \$9,510 |
| Other Support Services | \$5,414 | \$511 | \$171,864 | \$1,106 | \$0 | \$3,767 |
| Community Services | \$10,562 | \$856 | \$398 | \$685 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,039 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$583,112 |
| Co-Curricular | \$141,246 | \$21,544 | \$24,975 | \$20,468 | \$0 | \$8,491 |
| Total Expenditures | \$2,718,330 | \$721,152 | \$698,624 | \$379,298 | \$233,086 | \$660,503 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Huron School District 02-2

150 5th St SW, Huron, SD 57350

Home County: Beadle Area in Square Miles: 434

Student Data

| Fall 2019 PK-12 Enrollment | 2,807 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 2,807 |
| Fall 2019 State Aid Fall Enrollment | 2,816.66 |
| Open Enrolled Students Rec'd | 57 |
| Home School ADM | 70.82 |
| December 2019 Federal Child Count* | 527 |
| % Special Needs Students* | 18.8% |
| % Eligible for Free/Reduced Lunch** | 57.1% |
| District Dropout Rate | 3.5% |
| District Attendance Rate | 95.6% |
| Student to Staff Ratio | 16.6 |
| Number of Graduates | 151 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$50,381 |
|-------------------------------|----------|
| Avg Years of Experience | 14.1 |
| % with Advanced Degrees | 38.6% |
| Certified Instructional Staff | 169.4 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 18.0 |
|-----------------|------|
| Math | 20.6 |
| Reading | 20.4 |
| Science | 21.0 |
| Composite Score | 20.1 |
| Number Tested | 77 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,391

Enrollment Data

| | rage Daily ttendance | Average Daily Membersip |
|-------|-------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 1,967.484 | 2,035.860 |
| 9-12 | 692.938 | 746.273 |
| Total | 2,660.422 | 2,782.133 |

Cost per ADM*

Educational Funds \$9,084

State Aid Funding

| General Aid | \$12,554,611 |
|--------------------------|--------------|
| Special Education | \$1,573,308 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$14,127,919 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$1,327,508,882 |
|------------------------|-----------------|
| Other Non-Ag/Utilities | \$329,166,789 |
| Owner Occupied | \$505,072,818 |
| Agricultural | \$493,269,275 |

Ending Fund Balance

| General | \$3,049,929 |
|-------------------|-------------|
| Capital Outlay | \$3,332,487 |
| Special Education | \$390,982 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.380 |
| Bond Redemption | \$1.080 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|--------------|----------------|--------------------------|------------|------------------|---|
| Local | \$4,890,078 | \$3,007,745 | \$1,878,869 | \$0 | Impact Aid | |
| County | \$186,983 | \$2 | \$1 | \$0 | Bond Redemption | n |
| State | \$13,064,561 | \$0 | \$1,573,308 | \$0 | Capital Projects | |
| Federal | \$2,239,811 | \$41,645 | \$716,337 | \$0 | Food Service | |
| Total | \$20,381,434 | \$3,049,392 | \$4,168,515 | \$0 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------|----------------|--------------------------|------------|
| K-12 Instruction | \$11,711,901 | \$283,117 | \$3,140,827 | \$0 |
| PK Instruction | \$4,334 | \$0 | \$166,392 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,398,728 | \$169,832 | \$1,077,079 | \$0 |
| Administration Services | \$1,701,243 | \$10,178 | \$208,720 | \$0 |
| Fiscal Services | \$402,643 | \$1,583 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$4,647,162 | \$0 | \$0 |
| Operation/Maint. Services | \$2,603,408 | \$492,965 | \$0 | \$0 |
| Transportation Services | \$786,602 | \$227,799 | \$128,404 | \$0 |
| Other Support Services | \$66,632 | \$44,754 | \$0 | \$0 |
| Community Services | \$165,547 | \$0 | \$0 | \$0 |
| Non-Programmed | \$170,309 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$1,138,503 | \$0 | \$0 |
| Co-Curricular | \$938,304 | \$116,903 | \$0 | \$0 |
| Total Expenditures | \$20,949,651 | \$7,132,797 | \$4,721,421 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|-------------|--------------------------|-------------|-------------|-------------|
| K-12 Instruction | \$11,073,384 | \$3,178,534 | \$207,964 | \$609,766 | \$64,847 | \$1,350 |
| PK Instruction | \$116,061 | \$25,301 | \$28,512 | \$853 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,989,589 | \$601,738 | \$313,560 | \$624,156 | \$115,898 | \$696 |
| Administration Services | \$1,241,565 | \$383,237 | \$137,781 | \$47,489 | \$1,880 | \$108,188 |
| Fiscal Services | \$283,030 | \$83,060 | \$18,728 | \$16,217 | \$1,583 | \$1,608 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$1,197,156 | \$2,263 | \$3,452,650 | \$0 |
| Operation/Maint. Services | \$953,863 | \$302,748 | \$1,216,695 | \$277,525 | \$202,817 | \$142,726 |
| Transportation Services | \$693,539 | \$138,582 | \$8,810 | \$59,275 | \$222,005 | \$20,595 |
| Other Support Services | \$798,424 | \$224,543 | \$34,217 | \$748,668 | \$29,620 | \$50,893 |
| Community Services | \$148,661 | \$19,367 | \$5,124 | \$8,941 | \$0 | \$0 |
| Non-Programmed | \$170,309 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,888,016 |
| Co-Curricular | \$497,838 | \$67,562 | \$190,216 | \$205,685 | \$88,117 | \$5,789 |
| Total Expenditures | \$17,966,263 | \$5,024,671 | \$3,358,763 | \$2,600,838 | \$4,179,417 | \$3,219,861 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Ipswich Public School District 22-6

510 2nd Ave, Ipswich, SD 57451

Home County: Edmunds Area in Square Miles: 535

Student Data

| Fall 2019 PK-12 Enrollment | 441 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 414 |
| Fall 2019 State Aid Fall Enrollment | 414.13 |
| Open Enrolled Students Rec'd | 47 |
| Home School ADM | 5.87 |
| December 2019 Federal Child Count* | 66 |
| % Special Needs Students* | 15.0% |
| % Eligible for Free/Reduced Lunch** | 22.9% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.0% |
| Student to Staff Ratio | 12.1 |
| Number of Graduates | 23 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,554 |
|-------------------------------|----------|
| Avg Years of Experience | 17.7 |
| % with Advanced Degrees | 15.8% |
| Certified Instructional Staff | 36.5 |
| Classroom Staff | 0.0 |
| Certified Instructional Staff | |

American College Test (ACT) *

| English | 20.0 |
|-----------------|------|
| Math | 21.2 |
| Reading | 21.6 |
| Science | 20.1 |
| Composite Score | 20.9 |
| Number Tested | 21 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,751

07/0 /22

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 26.531 | 27.087 |
| KG-8 | 298.797 | 306.757 |
| 9-12 | 107.434 | 112.197 |
| Total | 432.761 | 446.041 |

Cost per ADM*

Educational Funds \$9,963

State Aid Funding

C----1 A:1

| Total State Aid | \$769,422 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Ald | \$769,422 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| 109,906,161 |
|-------------|
| 103,387,850 |
| 516,021,714 |
| |

Ending Fund Balance

| General | \$1,365,758 |
|-------------------|-------------|
| Capital Outlay | \$2,777,488 |
| Special Education | \$370,451 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.669 |
| Capital Outlay | \$2.691 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|
| Local | \$2,400,646 | \$1,953,973 | \$530,452 | \$0 | Impact Aid | \$0 |
| County | \$36,721 | \$946 | \$235 | \$0 | Bond Redemption | \$0 |
| State | \$838,911 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| Federal | \$148,729 | \$0 | \$100,175 | \$0 | Food Service | \$166,411 |
| Total | \$3,425,007 | \$1,954,919 | \$630.862 | \$0 | Other Enterprise | \$2,200 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension | |
|------------------------------|-------------|----------------|-------------------|---------|--|
| K-12 Instruction | \$2,074,556 | \$120,003 | \$481,842 | \$0 | |
| PK Instruction | \$56,656 | \$0 | \$1,623 | \$0 | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$129,610 | \$4,360 | \$154,943 | \$0 | |
| Administration Services | \$399,791 | \$6,580 | \$56,984 | \$0 | |
| Fiscal Services | \$41,152 | \$5,350 | \$0 | \$0 | |
| Fac./Acquis./Const. Services | \$0 | \$225,374 | \$0 | \$0 | |
| Operation/Maint. Services | \$424,352 | \$8,019 | \$0 | \$0 | |
| Transportation Services | \$183,649 | \$27,360 | \$81 | \$0 | |
| Other Support Services | \$0 | \$22,309 | \$0 | \$0 | |
| Community Services | \$0 | \$0 | \$0 | \$0 | |
| Non-Programmed | \$18,600 | \$0 | \$0 | \$0 | |
| Debt Service | \$0 | \$577,880 | \$0 | \$0 | |
| Co-Curricular | \$181,341 | \$15,031 | \$0 | \$0 | |
| Total Expenditures | \$3,509,706 | \$1,012,267 | \$695,472 | \$0 | |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,872,619 | \$604,915 | \$1,069 | \$174,361 | \$7,257 | \$16,180 |
| PK Instruction | \$43,044 | \$13,612 | \$1,623 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$106,645 | \$32,674 | \$143,171 | \$1,979 | \$4,360 | \$85 |
| Administration Services | \$306,928 | \$117,350 | \$30,138 | \$4,816 | \$0 | \$4,122 |
| Fiscal Services | \$34,572 | \$2,845 | \$7,740 | \$700 | \$0 | \$644 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$225,374 | \$0 |
| Operation/Maint. Services | \$134,760 | \$44,525 | \$163,239 | \$36,430 | \$2,019 | \$51,398 |
| Transportation Services | \$0 | \$0 | \$184,863 | \$26,227 | \$0 | \$0 |
| Other Support Services | \$66,707 | \$31,824 | \$2,414 | \$68,601 | \$22,309 | \$12,246 |
| Community Services | \$1,800 | \$246 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$17,290 | \$1,310 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$577,880 |
| Co-Curricular | \$96,626 | \$13,774 | \$51,591 | \$29,702 | \$0 | \$4,679 |
| Total Expenditures | \$2,680,990 | \$863,077 | \$585,847 | \$342,815 | \$261,318 | \$667,235 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Irene-Wakonda School District 13-3

130 E State St, Irene, SD 57037

Home County: Clay Area in Square Miles: 284

Student Data

| Fall 2019 PK-12 Enrollment | 314 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 289 |
| Fall 2019 State Aid Fall Enrollment | 290.86 |
| Open Enrolled Students Rec'd | 19 |
| Home School ADM | 0.00 |
| December 2019 Federal Child Count* | 62 |
| % Special Needs Students* | 19.7% |
| % Eligible for Free/Reduced Lunch** | 31.1% |
| District Dropout Rate | 0.7% |
| District Attendance Rate | 98.1% |
| Student to Staff Ratio | 12.5 |
| Number of Graduates | 23 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$43,588 |
|-------------------------------|----------|
| Avg Years of Experience | 14.2 |
| % with Advanced Degrees | 23.1% |
| Certified Instructional Staff | 25.2 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 19.2 |
|-----------------|------|
| Math | 23.5 |
| Reading | 21.8 |
| Science | 23.1 |
| Composite Score | 22.0 |
| Number Tested | 12 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,025

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 23.810 | 23.987 |
| KG-8 | 190.918 | 193.973 |
| 9-12 | 90.876 | 93.271 |
| Total | 305.604 | 311.232 |

Cost per ADM*

Educational Funds \$11,500

State Aid Funding

| General Aid | \$966,964 |
|--------------------------|-----------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$966,964 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$474,711,520 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$34,162,263 |
| Owner Occupied | \$58,823,433 |
| Agricultural | \$381,725,824 |
| | |

Ending Fund Balance

| General | \$1,181,687 |
|-------------------|-------------|
| Capital Outlay | \$2,998,041 |
| Special Education | \$1,310,411 |
| Impact Aid | \$0 |

| Agricultural | \$1.772 |
|------------------------|---------|
| Owner Occupied | \$3.965 |
| Other Non-Ag/Utilities | \$8.206 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.820 |
| Bond Redemption | \$0.374 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|---------|------------------|--|
| Local | \$1,351,598 | \$1,457,189 | \$795,061 | \$0 | Impact Aid | |
| County | \$35,501 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$1,041,261 | \$0 | \$0 | \$0 | Capital Projects | |
| Federal | \$111,475 | \$16,304 | \$0 | \$0 | Food Service | |
| Total | \$2,539,835 | \$1,473,493 | \$795,061 | \$0 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|------------|
| K-12 Instruction | \$1,335,165 | \$152,698 | \$570,763 | \$0 |
| PK Instruction | \$68,975 | \$0 | \$10,298 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$225,287 | \$5,387 | \$59,899 | \$0 |
| Administration Services | \$296,881 | \$614 | \$0 | \$0 |
| Fiscal Services | \$77,165 | \$5,000 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$921,822 | \$0 | \$0 |
| Operation/Maint. Services | \$415,495 | \$61,030 | \$0 | \$0 |
| Transportation Services | \$140,831 | \$0 | \$0 | \$0 |
| Other Support Services | \$9,459 | \$2,144 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$89,165 | \$0 | \$0 |
| Co-Curricular | \$153,156 | \$15,116 | \$0 | \$0 |
| Total Expenditures | \$2,722,415 | \$1,252,976 | \$640,961 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-------------|-----------|
| K-12 Instruction | \$1,234,163 | \$519,241 | \$156,648 | \$70,713 | \$77,860 | \$0 |
| PK Instruction | \$49,015 | \$19,960 | \$10,298 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$141,684 | \$79,584 | \$60,019 | \$3,900 | \$5,387 | \$0 |
| Administration Services | \$194,581 | \$72,787 | \$19,465 | \$2,667 | \$614 | \$7,382 |
| Fiscal Services | \$57,375 | \$15,361 | \$2,385 | \$1,544 | \$5,000 | \$500 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$2,112 | \$0 | \$919,710 | \$0 |
| Operation/Maint. Services | \$132,401 | \$48,648 | \$224,128 | \$27,348 | \$0 | \$44,000 |
| Transportation Services | \$66,917 | \$7,039 | \$31,648 | \$31,427 | \$0 | \$3,800 |
| Other Support Services | \$2,951 | \$226 | \$127,910 | \$24,810 | \$259 | \$7,000 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,165 |
| Co-Curricular | \$97,728 | \$12,492 | \$31,029 | \$11,907 | \$15,116 | \$0 |
| Total Expenditures | \$1,976,814 | \$775,338 | \$665,642 | \$174,317 | \$1,023,947 | \$151,847 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Iroquois School District 02-3

111 E Washita St, Iroquois, SD 57353

Home County: Beadle Area in Square Miles: 376

Student Data

| Fall 2019 PK-12 Enrollment | 227 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 212 |
| Fall 2019 State Aid Fall Enrollment | 213.00 |
| Open Enrolled Students Rec'd | 105 |
| Home School ADM | 30.00 |
| December 2019 Federal Child Count* | 41 |
| % Special Needs Students* | 18.1% |
| % Eligible for Free/Reduced Lunch** | 41.5% |
| District Dropout Rate | 2.0% |
| District Attendance Rate | 96.5% |
| Student to Staff Ratio | 10.2 |
| Number of Graduates | 11 |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$46,736 |
|-------------------------------|----------|
| Avg Years of Experience | 16.8 |
| % with Advanced Degrees | 47.8% |
| Certified Instructional Staff | 21.3 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 1 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,636

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 14.227 | 14.466 |
| KG-8 | 141.211 | 145.265 |
| 9-12 | 61.380 | 64.703 |
| Total | 216.818 | 224.434 |

Cost per ADM*

Educational Funds \$13,401

State Aid Funding

| Total State Aid | \$268,171 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$268,171 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$542,595,425 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$68,246,558 |
| Owner Occupied | \$36,914,142 |
| Agricultural | \$437,434,725 |
| | |

Ending Fund Balance

| General | \$1,350,698 |
|-------------------|-------------|
| Capital Outlay | \$757,200 |
| Special Education | \$518,801 |
| Impact Aid | \$0 |

| Agricultural | \$2.497 |
|------------------------|----------|
| Owner Occupied | \$5.587 |
| Other Non-Ag/Utilities | \$11.563 |
| Special Education | \$0.462 |
| Capital Outlay | \$0.925 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|--------|-------------|----------------|--------------------------|---------|------------------|-----------|
| ocal | \$1,960,567 | \$423,299 | \$227,877 | \$12 | Impact Aid | \$0 |
| ounty | \$17,906 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| ate | \$309,679 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| ederal | \$141,127 | \$0 | \$0 | \$0 | Food Service | \$105,294 |
| otal | \$2,429,279 | \$423,299 | \$227,877 | \$12 | Other Enterprise | \$6,500 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension | | |
|------------------------------|-------------|----------------|--------------------------|----------|--|--|
| K-12 Instruction | \$1,469,600 | \$45,082 | \$238,638 | \$27,316 | | |
| PK Instruction | \$74,710 | \$0 | \$7,091 | \$0 | | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | | |
| Student/Staff Services | \$157,296 | \$4,431 | \$50,943 | \$0 | | |
| Administration Services | \$187,326 | \$0 | \$24,601 | \$27,316 | | |
| Fiscal Services | \$86,335 | \$6,678 | \$0 | \$0 | | |
| Fac./Acquis./Const. Services | \$0 | \$59,448 | \$0 | \$0 | | |
| Operation/Maint. Services | \$221,725 | \$114,240 | \$0 | \$0 | | |
| Transportation Services | \$214,716 | \$0 | \$0 | \$0 | | |
| Other Support Services | \$4,067 | \$1,218 | \$0 | \$0 | | |
| Community Services | \$0 | \$0 | \$0 | \$0 | | |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | | |
| Debt Service | \$0 | \$12,344 | \$0 | \$0 | | |
| Co-Curricular | \$103,992 | \$8,920 | \$0 | \$0 | | |
| Total Expenditures | \$2,519,767 | \$252,360 | \$321,273 | \$54,632 | | |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|----------|-----------|----------|
| K-12 Instruction | \$1,164,714 | \$450,270 | \$73,797 | \$52,178 | \$38,191 | \$1,485 |
| PK Instruction | \$52,429 | \$16,779 | \$6,975 | \$388 | \$0 | \$5,230 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$112,711 | \$39,413 | \$53,940 | \$892 | \$5,714 | \$0 |
| Administration Services | \$141,125 | \$67,033 | \$19,920 | \$1,790 | \$0 | \$9,375 |
| Fiscal Services | \$54,750 | \$27,994 | \$1,855 | \$577 | \$6,678 | \$1,159 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$59,448 | \$0 |
| Operation/Maint. Services | \$58,237 | \$28,121 | \$112,925 | \$22,442 | \$114,240 | \$0 |
| Transportation Services | \$17,595 | \$1,346 | \$190,485 | \$5,290 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$108,101 | \$4,803 | \$1,218 | \$1,768 |
| Community Services | \$4,650 | \$635 | \$0 | \$370 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,344 |
| Co-Curricular | \$49,517 | \$5,490 | \$36,005 | \$8,993 | \$8,920 | \$3,987 |
| Total Expenditures | \$1,655,728 | \$637,081 | \$604,004 | \$97,723 | \$234,408 | \$35,349 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Jones County School District 37-3

404 Jackson Ave, Murdo, SD 57559

Home County: Jones Area in Square Miles: 947

Student Data

| 168 |
|--------|
| 168 |
| 168.00 |
| 15 |
| 15.00 |
| 31 |
| 18.5% |
| 44.0% |
| 0.0% |
| 96.4% |
| 8.5 |
| 8 |
| |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$43,051 |
|-------------------------------|----------|
| Avg Years of Experience | 14.8 |
| % with Advanced Degrees | 10.0% |
| Certified Instructional Staff | 19.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 7 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,185

Enrollment Data

| | age Daily endance | Average Daily Membersip |
|-------|----------------------|----------------------------|
| PK | 17.921 | 17.921 |
| KG-8 | 122.216 | 126.202 |
| 9-12 | 42.969 | 45.086 |
| Total | 183.107 | 189.209 |

Cost per ADM*

Educational Funds \$12,791

State Aid Funding

| Total State Aid | \$641,579 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$110,000 |
| Special Education | \$0 |
| General Aid | \$531,579 |

^{*} Represents approved amount paid to district.

| Taxable Valu | ations |
|------------------------|---------------|
| Agricultural | \$291,911,758 |
| Owner Occupied | \$17,926,884 |
| Other Non-Ag/Utilities | \$19,623,894 |
| Total | \$329,462,536 |

2019 Payable 2020

Ending Fund Balance

| General | \$388,844 |
|-------------------|-----------|
| Capital Outlay | \$524,491 |
| Special Education | \$844,410 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.612 |
| Capital Outlay | \$1.605 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|----------|--------------|
| Local | \$795,507 | \$506,826 | \$215,021 | \$0 | Impact Aid | \$0 | |
| County | \$26,952 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$684,590 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$119,285 | \$0 | \$53,428 | \$0 | Food Service | \$90,213 | \$96,462 |
| Total | \$1,626,334 | \$506,826 | \$268,449 | \$0 | Other Enterprise | \$1,575 | \$1,131 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,097,692 | \$39,430 | \$167,551 | \$0 |
| PK Instruction | \$1,500 | \$0 | \$17,325 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$115,646 | \$89,511 | \$78,707 | \$0 |
| Administration Services | \$167,403 | \$0 | \$30,091 | \$0 |
| Fiscal Services | \$94,082 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$1,011,675 | \$0 | \$0 |
| Operation/Maint. Services | \$289,388 | \$59,494 | \$0 | \$0 |
| Transportation Services | \$33,990 | \$46,693 | \$0 | \$0 |
| Other Support Services | \$19,655 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$231,528 | \$0 | \$0 |
| Co-Curricular | \$90,597 | \$591 | \$0 | \$0 |
| Total Expenditures | \$1,909,952 | \$1,478,922 | \$293,674 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-------------|-----------|
| K-12 Instruction | \$928,221 | \$264,200 | \$20,752 | \$49,286 | \$40,404 | \$1,810 |
| PK Instruction | \$12,459 | \$4,445 | \$1,169 | \$752 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$111,476 | \$34,003 | \$30,794 | \$37,211 | \$68,204 | \$2,176 |
| Administration Services | \$126,868 | \$52,572 | \$14,082 | \$503 | \$0 | \$3,469 |
| Fiscal Services | \$68,006 | \$21,965 | \$2,449 | \$759 | \$0 | \$903 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$1,011,675 | \$0 |
| Operation/Maint. Services | \$89,170 | \$34,934 | \$137,897 | \$15,743 | \$44,615 | \$26,525 |
| Transportation Services | \$8,801 | \$1,707 | \$18,037 | \$4,816 | \$45,043 | \$2,280 |
| Other Support Services | \$0 | \$0 | \$84,323 | \$25,773 | \$0 | \$6,022 |
| Community Services | \$700 | \$96 | \$261 | \$74 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$231,528 |
| Co-Curricular | \$58,449 | \$6,524 | \$13,729 | \$8,550 | \$0 | \$3,936 |
| Total Expenditures | \$1,404,149 | \$420,445 | \$323,493 | \$143,467 | \$1,209,940 | \$278,648 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Kadoka Area School District 35-2

800 Bayberry St, Kadoka, SD 57543

Home County: Jackson Area in Square Miles: 2,069

Student Data

| Fall 2019 PK-12 Enrollment | 356 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 337 |
| Fall 2019 State Aid Fall Enrollment | 338.42 |
| Open Enrolled Students Rec'd | 21 |
| Home School ADM | 12.68 |
| December 2019 Federal Child Count* | 43 |
| % Special Needs Students* | 12.1% |
| % Eligible for Free/Reduced Lunch** | 51.6% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 95.7% |
| Student to Staff Ratio | 9.4 |
| Number of Graduates | 17 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,438 |
|-------------------------------|----------|
| Avg Years of Experience | 14.7 |
| % with Advanced Degrees | 7.9% |
| Certified Instructional Staff | 37.7 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.5 |
|-----------------|------|
| Math | 21.1 |
| Reading | 22.4 |
| Science | 21.5 |
| Composite Score | 21.5 |
| Number Tested | 15 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,163

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 17.779 | 17.779 |
| KG-8 | 235.128 | 245.331 |
| 9-12 | 74.272 | 77.986 |
| Total | 327.179 | 341.095 |

Cost per ADM*

Educational Funds \$14,064

State Aid Funding

| \$0 |
|-------------|
| \$61,512 |
| \$0 |
| \$1,468,198 |
| |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$396,638,994 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$28,075,284 |
| Owner Occupied | \$30,376,201 |
| Agricultural | \$338,187,509 |
| | |

Ending Fund Balance

| General | \$613,734 |
|-------------------|-------------|
| Capital Outlay | \$233,973 |
| Special Education | \$286,397 |
| Impact Aid | \$1,427,780 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.318 |
| Capital Outlay | \$1.312 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expend |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------|
| Local | \$1,034,541 | \$536,570 | \$520,675 | \$0 | Impact Aid | \$576,114 | |
| County | \$14,904 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | |
| State | \$1,625,096 | \$0 | \$0 | \$0 | Capital Projects | \$0 | |
| Federal | \$1,061,126 | \$69,130 | \$169,777 | \$0 | Food Service | \$215,493 | \$21 |
| Total | \$3,735,668 | \$605,700 | \$690,452 | \$0 | Other Enterprise | \$0 | |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$2,422,360 | \$88,543 | \$363,192 | \$0 |
| PK Instruction | \$32,387 | \$0 | \$35,393 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$181,318 | \$11,290 | \$105,951 | \$0 |
| Administration Services | \$521,120 | \$0 | \$27,934 | \$0 |
| Fiscal Services | \$145,082 | \$7,546 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$524,240 | \$68,869 | \$0 | \$0 |
| Transportation Services | \$144,233 | \$76,775 | \$11,285 | \$0 |
| Other Support Services | \$10,304 | \$0 | \$52,491 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$30,045 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$275,629 | \$0 | \$0 |
| Co-Curricular | \$126,055 | \$5,261 | \$0 | \$0 |
| Total Expenditures | \$4,137,145 | \$533,913 | \$596,247 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,934,515 | \$610,573 | \$136,003 | \$134,813 | \$58,193 | \$0 |
| PK Instruction | \$46,268 | \$15,032 | \$5,142 | \$1,338 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$155,725 | \$52,512 | \$68,326 | \$20,978 | \$1,018 | \$0 |
| Administration Services | \$302,297 | \$189,253 | \$36,608 | \$3,849 | \$0 | \$17,047 |
| Fiscal Services | \$98,869 | \$33,153 | \$10,882 | \$9,725 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$125,232 | \$46,749 | \$263,513 | \$71,333 | \$9,154 | \$77,128 |
| Transportation Services | \$52,176 | \$18,157 | \$67,343 | \$25,042 | \$69,575 | \$0 |
| Other Support Services | \$67,568 | \$37,218 | \$66,288 | \$106,257 | \$0 | \$4,600 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$30,045 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$275,629 |
| Co-Curricular | \$72,962 | \$8,638 | \$23,883 | \$25,208 | \$0 | \$625 |
| Total Expenditures | \$2,885,656 | \$1,011,285 | \$677,989 | \$398,542 | \$137,940 | \$375,029 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355

Home County: Brule Area in Square Miles: 474

Student Data

| Fall 2019 PK-12 Enrollment | 330 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 314 |
| Fall 2019 State Aid Fall Enrollment | 314.00 |
| Open Enrolled Students Rec'd | 65 |
| Home School ADM | 10.00 |
| December 2019 Federal Child Count* | 41 |
| % Special Needs Students* | 12.4% |
| % Eligible for Free/Reduced Lunch** | 29.9% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.6% |
| Student to Staff Ratio | 10.9 |
| Number of Graduates | 3 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$46,146 |
|-------------------------------|----------|
| Avg Years of Experience | 13.4 |
| % with Advanced Degrees | 28.1% |
| Certified Instructional Staff | 30.4 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 8 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,729

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 15.156 | 15.633 |
| KG-8 | 228.165 | 232.831 |
| 9-12 | 73.573 | 76.370 |
| Total | 316.894 | 324.834 |

Cost per ADM*

Educational Funds \$10,164

State Aid Funding

| \$1,050,465 |
|-------------|
| \$0 |
| \$0 |
| \$0 |
| \$1,050,465 |
| |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$511,154,209 |
|---------------|
| \$31,211,461 |
| \$35,522,942 |
| \$444,419,806 |
| |

Ending Fund Balance

| General | \$518,922 |
|-------------------|-----------|
| Capital Outlay | \$773,773 |
| Special Education | \$79,920 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.837 |
| Capital Outlay | \$1.771 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenu |
|---------|-------------|----------------|--------------------------|------------|------------------|-----------|
| Local | \$1,245,477 | \$876,335 | \$372,436 | \$0 | Impact Aid | |
| County | \$16,243 | \$0 | \$0 | \$0 | Bond Redemption | \$ |
| State | \$1,199,742 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| Federal | \$177,363 | \$5,303 | \$72,407 | \$0 | Food Service | \$240,772 |
| Γotal | \$2,638,824 | \$881,638 | \$444,843 | \$0 | Other Enterprise | \$15,350 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$1,686,543 | \$38,669 | \$263,845 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$159,022 | \$4,460 | \$126,189 | \$0 |
| Administration Services | \$267,427 | \$0 | \$22,657 | \$0 |
| Fiscal Services | \$104,239 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$7,909 | \$0 | \$0 |
| Operation/Maint. Services | \$274,557 | \$78,403 | \$0 | \$0 |
| Transportation Services | \$112,881 | \$81,350 | \$50 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$273,760 | \$0 | \$0 |
| Co-Curricular | \$125,180 | \$6,011 | \$0 | \$0 |
| Total Expenditures | \$2,729,849 | \$490,561 | \$412,742 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,502,178 | \$330,798 | \$11,012 | \$96,375 | \$48,694 | \$0 |
| PK Instruction | \$28,665 | \$4,292 | \$0 | \$732 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$89,650 | \$22,209 | \$169,166 | \$4,187 | \$4,460 | \$0 |
| Administration Services | \$180,862 | \$60,540 | \$31,385 | \$3,116 | \$0 | \$14,181 |
| Fiscal Services | \$66,688 | \$29,944 | \$3,661 | \$3,267 | \$0 | \$679 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$7,909 | \$0 |
| Operation/Maint. Services | \$68,888 | \$17,028 | \$108,774 | \$79,867 | \$78,403 | \$0 |
| Transportation Services | \$58,803 | \$6,383 | \$23,470 | \$24,276 | \$81,350 | \$0 |
| Other Support Services | \$74,405 | \$13,322 | \$77,534 | \$105,614 | \$0 | \$1,540 |
| Community Services | \$5,889 | \$804 | \$0 | \$287 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$273,760 |
| Co-Curricular | \$74,858 | \$9,410 | \$17,082 | \$17,608 | \$6,011 | \$6,222 |
| Total Expenditures | \$2,150,885 | \$494,730 | \$442,085 | \$335,330 | \$226,826 | \$296,382 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Lake Preston School District 38-3

300 1st St NE, Lake Preston, SD 57249

Home County: Kingsbury Area in Square Miles: 198

Student Data

| Fall 2019 PK-12 Enrollment | 188 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 173 |
| Fall 2019 State Aid Fall Enrollment | 178.00 |
| Open Enrolled Students Rec'd | 18 |
| Home School ADM | 3.00 |
| December 2019 Federal Child Count* | 24 |
| % Special Needs Students* | 12.8% |
| % Eligible for Free/Reduced Lunch** | 39.3% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.6% |
| Student to Staff Ratio | 9.9 |
| Number of Graduates | 22 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$43,902 |
|-------------------------------|----------|
| Avg Years of Experience | 14.7 |
| % with Advanced Degrees | 14.3% |
| Certified Instructional Staff | 19.1 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 17.7 |
|-----------------|------|
| Math | 18.5 |
| Reading | 21.3 |
| Science | 19.0 |
| Composite Score | 19.2 |
| Number Tested | 15 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,322

Enrollment Data

| | age Daily endance | Average Daily Membersip |
|-------|----------------------|----------------------------|
| PK | 13.918 | 14.594 |
| KG-8 | 104.891 | 107.857 |
| 9-12 | 59.314 | 62.149 |
| Total | 178.123 | 184.600 |

Cost per ADM*

Educational Funds \$13,679

State Aid Funding

| Total State Aid | \$565,730 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$565,730 |

^{*} Represents approved amount paid to district.

2019 Payable 2020

Taxable Valuations

Agricultural \$261,138,115 Owner Occupied \$37,766,368 Other Non-Ag/Utilities \$29,659,030 Total \$328,563,513

Ending Fund Balance

| General | \$1,353,789 |
|-------------------|-------------|
| Capital Outlay | \$1,518,848 |
| Special Education | \$437,954 |
| Impact Aid | \$0 |

| Agricultural | \$2.748 |
|------------------------|----------|
| Owner Occupied | \$6.149 |
| Other Non-Ag/Utilities | \$12.725 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.894 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|----------|--------------|
| Local | \$1,423,257 | \$626,107 | \$528,589 | \$0 | Impact Aid | \$0 | |
| County | \$13,264 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$603,762 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$81,352 | \$11,021 | \$0 | \$0 | Food Service | \$92,392 | \$107,142 |
| Total | \$2,121,635 | \$637,129 | \$528,589 | \$0 | Other Enterprise | \$2,000 | \$132 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension | |
|------------------------------|-------------|----------------|--------------------------|---------|--|
| K-12 Instruction | \$1,064,776 | \$7,665 | \$238,628 | \$0 | |
| PK Instruction | \$19,907 | \$0 | \$6,319 | \$0 | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$180,544 | \$87,296 | \$41,908 | \$0 | |
| Administration Services | \$332,225 | \$4,174 | \$13,763 | \$0 | |
| Fiscal Services | \$87,588 | \$5,250 | \$0 | \$0 | |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | |
| Operation/Maint. Services | \$234,522 | \$205,792 | \$0 | \$0 | |
| Transportation Services | \$76,622 | \$52,301 | \$0 | \$0 | |
| Other Support Services | \$2,975 | \$0 | \$0 | \$0 | |
| Community Services | \$6,824 | \$0 | \$0 | \$0 | |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | |
| Debt Service | \$0 | \$0 | \$0 | \$0 | |
| Co-Curricular | \$118,878 | \$3,810 | \$0 | \$0 | |
| Total Expenditures | \$2,124,860 | \$366,290 | \$300,618 | \$0 | |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|----------|
| K-12 Instruction | \$892,314 | \$281,280 | \$79,073 | \$54,790 | \$712 | \$2,900 |
| PK Instruction | \$16,548 | \$2,259 | \$5,111 | \$2,308 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$118,377 | \$31,940 | \$51,589 | \$103,885 | \$2,456 | \$1,502 |
| Administration Services | \$197,949 | \$83,266 | \$19,662 | \$13,887 | \$4,174 | \$31,224 |
| Fiscal Services | \$53,000 | \$34,133 | \$395 | \$5,250 | \$0 | \$60 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$91,556 | \$39,971 | \$84,834 | \$59,857 | \$164,097 | \$0 |
| Transportation Services | \$39,213 | \$7,523 | \$10,446 | \$18,198 | \$51,998 | \$1,545 |
| Other Support Services | \$43,642 | \$17,935 | \$3,482 | \$43,743 | \$0 | \$1,316 |
| Community Services | \$5,604 | \$1,201 | \$19 | \$132 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$66,799 | \$10,372 | \$30,714 | \$12,866 | \$0 | \$1,938 |
| Total Expenditures | \$1,525,001 | \$509,878 | \$285,326 | \$314,914 | \$223,437 | \$40,485 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Langford Area School District 45-5

206 Chestnut St, Langford, SD 57454

Home County: Marshall Area in Square Miles: 422

Student Data

| 229 |
|--------|
| 213 |
| 213.00 |
| 39 |
| 1.00 |
| 30 |
| 13.1% |
| 44.1% |
| 1.1% |
| 97.1% |
| 11.5 |
| 13 |
| |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,186 |
|-------------------------------|----------|
| Avg Years of Experience | 16.9 |
| % with Advanced Degrees | 19.0% |
| Certified Instructional Staff | 19.9 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 8 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,825

\$509.622

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 15.642 | 16.000 |
| KG-8 | 144.899 | 148.148 |
| 9-12 | 61.436 | 64.260 |
| Total | 221.978 | 228.408 |

Cost per ADM*

Educational Funds \$10,913

State Aid Funding

General Aid

| Total State Aid | \$509,622 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| O 41141 W1 1 11W | Ψ507,022 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$516,398,179 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$30,968,635 |
| Owner Occupied | \$45,767,535 |
| Agricultural | \$439,662,009 |
| | |

Ending Fund Balance

| General | \$1,085,937 |
|-------------------|-------------|
| Capital Outlay | \$760,078 |
| Special Education | \$389,445 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.573 |
| Capital Outlay | \$1.214 |
| Bond Redemption | \$0.544 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$1,104,673 | \$666,453 | \$280,308 | \$3,024 | Impact Aid | \$0 | |
| County | \$23,054 | \$0 | \$0 | \$0 | Bond Redemption | \$276,116 | \$263,480 |
| State | \$539,950 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$121,760 | \$115 | \$54 | \$0 | Food Service | \$162,835 | \$166,254 |
| Total | \$1,789,438 | \$666,568 | \$280,362 | \$3,024 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension | | |
|------------------------------|-------------|----------------|--------------------------|----------|--|--|
| K-12 Instruction | \$1,191,680 | \$80,574 | \$302,246 | \$0 | | |
| PK Instruction | \$0 | \$0 | \$0 | \$0 | | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | | |
| Student/Staff Services | \$15,301 | \$927 | \$0 | \$0 | | |
| Administration Services | \$184,626 | \$2,148 | \$12,215 | \$36,240 | | |
| Fiscal Services | \$68,784 | \$1,168 | \$0 | \$0 | | |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | | |
| Operation/Maint. Services | \$236,782 | \$74,922 | \$0 | \$0 | | |
| Transportation Services | \$130,715 | \$73,959 | \$0 | \$0 | | |
| Other Support Services | \$0 | \$0 | \$0 | \$0 | | |
| Community Services | \$0 | \$0 | \$0 | \$0 | | |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | | |
| Debt Service | \$0 | \$3,938 | \$0 | \$0 | | |
| Co-Curricular | \$88,384 | \$10,321 | \$0 | \$0 | | |
| Total Expenditures | \$1,916,273 | \$247,957 | \$314,461 | \$36,240 | | |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,073,198 | \$292,451 | \$94,655 | \$85,472 | \$26,942 | \$1,781 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$13,054 | \$1,718 | \$0 | \$437 | \$1,019 | \$0 |
| Administration Services | \$137,454 | \$83,510 | \$4,155 | \$119 | \$2,148 | \$7,843 |
| Fiscal Services | \$46,470 | \$6,368 | \$11,788 | \$415 | \$1,168 | \$3,743 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$62,550 | \$15,789 | \$121,921 | \$30,193 | \$64,453 | \$16,798 |
| Transportation Services | \$62,766 | \$8,448 | \$50,746 | \$26,983 | \$49,900 | \$5,832 |
| Other Support Services | \$56,518 | \$10,997 | \$41,607 | \$54,269 | \$0 | \$2,862 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$267,418 |
| Co-Curricular | \$54,052 | \$6,977 | \$18,964 | \$5,552 | \$10,407 | \$2,753 |
| Total Expenditures | \$1,506,062 | \$426,259 | \$343,836 | \$203,440 | \$156,037 | \$309,030 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754

Home County: Lawrence Area in Square Miles: 431

Student Data

| Fall 2019 PK-12 Enrollment | 775 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 775 |
| Fall 2019 State Aid Fall Enrollment | 753.06 |
| Open Enrolled Students Rec'd | 29 |
| Home School ADM | 44.94 |
| December 2019 Federal Child Count* | 113 |
| % Special Needs Students* | 14.6% |
| % Eligible for Free/Reduced Lunch** | 43.1% |
| District Dropout Rate | 8.4% |
| District Attendance Rate | 95.7% |
| Student to Staff Ratio | 10.8 |
| Number of Graduates | 78 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$50,608 |
|-------------------------------|----------|
| Avg Years of Experience | 14.1 |
| % with Advanced Degrees | 36.6% |
| Certified Instructional Staff | 71.0 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| English | 19.4 |
|-----------------|------|
| Math | 20.7 |
| Reading | 21.5 |
| Science | 20.8 |
| Composite Score | 20.7 |
| Number Tested | 23 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$68,866

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 464.578 | 485.297 |
| 9-12 | 255.064 | 266.911 |
| Total | 719.643 | 752.208 |

Cost per ADM*

Educational Funds \$12,405

State Aid Funding

| Total State Aid | \$265,090 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$265,090 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Agricultural | \$5,716,062 |
|------------------------|-----------------|
| Owner Occupied | \$335,208,849 |
| Other Non-Ag/Utilities | \$663,653,091 |
| Total | \$1,004,578,002 |

Ending Fund Balance

| General | \$3,561,483 |
|-------------------|-------------|
| Capital Outlay | \$1,655,914 |
| Special Education | \$107,646 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.929 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|---------|------------------|--|
| Local | \$5,659,091 | \$2,888,520 | \$1,539,763 | \$5,079 | Impact Aid | |
| County | \$98,952 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$479,658 | \$0 | \$0 | \$0 | Capital Projects | |
| Federal | \$381,005 | \$0 | \$208,074 | \$0 | Food Service | |
| Total | \$6,618,707 | \$2,888,520 | \$1,747,837 | \$5,079 | Other Enterprise | |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$4,421,469 | \$227,852 | \$1,202,161 | \$0 |
| PK Instruction | \$0 | \$820 | \$144,376 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$737,473 | \$19,230 | \$214,243 | \$0 |
| Administration Services | \$721,939 | \$0 | \$59,690 | \$0 |
| Fiscal Services | \$249,528 | \$11,332 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$1,209,350 | \$3,570,906 | \$0 | \$0 |
| Transportation Services | \$200,507 | \$92,155 | \$39,663 | \$0 |
| Other Support Services | \$24,940 | \$33,657 | \$69,257 | \$4,346 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$1,199 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$309,462 | \$34,852 | \$0 | \$0 |
| Total Expenditures | \$7,875,868 | \$3,990,804 | \$1,729,390 | \$4,346 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$3,521,434 | \$1,374,211 | \$654,527 | \$295,652 | \$5,486 | \$172 |
| PK Instruction | \$86,845 | \$56,473 | \$666 | \$1,212 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$510,223 | \$191,963 | \$234,899 | \$17,668 | \$14,690 | \$1,504 |
| Administration Services | \$485,032 | \$220,349 | \$39,340 | \$8,677 | \$0 | \$28,232 |
| Fiscal Services | \$169,181 | \$75,893 | \$1,533 | \$12,223 | \$0 | \$2,030 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$437,363 | \$168,046 | \$3,669,910 | \$48,532 | \$320,384 | \$136,021 |
| Transportation Services | \$141,047 | \$52,731 | \$24,173 | \$24,409 | \$89,914 | \$50 |
| Other Support Services | \$108,344 | \$32,761 | \$112,841 | \$165,208 | \$0 | \$13,702 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$1,199 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$212,656 | \$26,221 | \$55,312 | \$40,557 | \$6,600 | \$2,969 |
| Total Expenditures | \$5,672,123 | \$2,198,648 | \$4,793,201 | \$615,337 | \$437,075 | \$184,680 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Lemmon School District 52-4

209 3rd St W, Lemmon, SD 57638

Home County: Perkins Area in Square Miles: 1,646

Student Data

| Fall 2019 PK-12 Enrollment | 249 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 249 |
| Fall 2019 State Aid Fall Enrollment | 247.00 |
| Open Enrolled Students Rec'd | 34 |
| Home School ADM | 15.00 |
| December 2019 Federal Child Count* | 48 |
| % Special Needs Students* | 19.3% |
| % Eligible for Free/Reduced Lunch** | 36.9% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.8% |
| Student to Staff Ratio | 12.4 |
| Number of Graduates | 19 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$49,472 |
|-------------------------------|----------|
| Avg Years of Experience | 14.9 |
| % with Advanced Degrees | 52.2% |
| Certified Instructional Staff | 20.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 17.6 |
|-----------------|------|
| Math | 20.0 |
| Reading | 19.0 |
| Science | 20.4 |
| Composite Score | 19.3 |
| Number Tested | 17 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,348

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 175.238 | 179.993 |
| 9-12 | 69.792 | 73.035 |
| Total | 245.030 | 253.028 |

Cost per ADM*

Educational Funds \$11,886

State Aid Funding

| Total State Aid | \$746,205 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$46,697 |
| Special Education | \$0 |
| General Aid | \$699,508 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$486,292,702 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$37,120,390 |
| Owner Occupied | \$42,513,439 |
| Agricultural | \$406,658,873 |
| Agricultural | \$406,658,873 |

Ending Fund Balance

| General | \$204,940 |
|-------------------|-------------|
| Capital Outlay | \$2,175,182 |
| Special Education | \$1,573,130 |
| Impact Aid | \$1,029,618 |

| _ | |
|------------------------|---------|
| Agricultural | \$1.700 |
| Owner Occupied | \$3.804 |
| Other Non-Ag/Utilities | \$7.872 |
| Special Education | \$0.620 |
| Capital Outlay | \$1.727 |
| Bond Redemption | \$1.346 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|------------|----------|------------|
| Local | \$1,422,461 | \$942,137 | \$526,333 | \$0 | Impa | ct Aid |
| County | \$17,073 | \$0 | \$0 | \$0 | Bond | Redemption |
| State | \$815,997 | \$0 | \$0 | \$0 | Capital | Projects |
| Federal | \$299,873 | \$0 | \$72,086 | \$0 | Food Se | ervice |
| Total | \$2,555,403 | \$942,137 | \$598,419 | \$0 | Other En | terprise |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$1,214,093 | \$89,599 | \$269,169 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$131,738 | \$0 | \$50,667 | \$0 |
| Administration Services | \$420,881 | \$0 | \$17,370 | \$0 |
| Fiscal Services | \$93,406 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$69,023 | \$0 | \$0 |
| Operation/Maint. Services | \$454,185 | \$72,265 | \$0 | \$0 |
| Transportation Services | \$121,615 | \$0 | \$0 | \$0 |
| Other Support Services | \$4,204 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$550 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$13,085 | \$0 | \$0 |
| Co-Curricular | \$177,409 | \$22,566 | \$0 | \$0 |
| Total Expenditures | \$2,618,080 | \$266,538 | \$337,205 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,153,478 | \$258,756 | \$11,872 | \$138,777 | \$9,131 | \$846 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$81,223 | \$16,854 | \$77,065 | \$7,132 | \$56 | \$75 |
| Administration Services | \$278,001 | \$80,382 | \$45,937 | \$16,730 | \$0 | \$17,200 |
| Fiscal Services | \$62,000 | \$24,017 | \$5,031 | \$1,573 | \$0 | \$784 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$69,023 | \$0 | \$296,371 | \$0 |
| Operation/Maint. Services | \$137,491 | \$43,435 | \$228,096 | \$15,954 | \$22,239 | \$79,235 |
| Transportation Services | \$24,160 | \$4,498 | \$73,734 | \$9,223 | \$0 | \$10,000 |
| Other Support Services | \$57,778 | \$18,809 | \$1,498 | \$68,186 | \$0 | \$2,705 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$550 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$176,066 |
| Co-Curricular | \$108,965 | \$8,979 | \$20,828 | \$34,140 | \$22,566 | \$4,496 |
| Total Expenditures | \$1,903,096 | \$456,281 | \$533,084 | \$291,716 | \$350,364 | \$291,407 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Lennox School District 41-4

305 W 5th Ave, Lennox, SD 57039

Home County: Lincoln Area in Square Miles: 192

Student Data

| Fall 2019 PK-12 Enrollment | 1,192 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 1,140 |
| Fall 2019 State Aid Fall Enrollment | 1,141.02 |
| Open Enrolled Students Rec'd | 86 |
| Home School ADM | 47.98 |
| December 2019 Federal Child Count* | 206 |
| % Special Needs Students* | 17.3% |
| % Eligible for Free/Reduced Lunch** | 16.9% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.1% |
| Student to Staff Ratio | 15.8 |
| Number of Graduates | 63 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,182 |
|-------------------------------|----------|
| Avg Years of Experience | 11.6 |
| % with Advanced Degrees | 30.7% |
| Certified Instructional Staff | 74.4 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| English | 21.3 |
|-----------------|------|
| Math | 21.0 |
| Reading | 23.3 |
| Science | 22.0 |
| Composite Score | 22.0 |
| Number Tested | 38 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,993

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 46.426 | 50.711 |
| KG-8 | 801.638 | 821.178 |
| 9-12 | 301.431 | 314.896 |
| Total | 1,149.495 | 1,186.784 |

Cost per ADM*

Educational Funds \$7,536

State Aid Funding

| Total State Aid | \$4,454,320 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$364,585 |
| General Aid | \$4,089,735 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$742,331,433 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$153,408,092 |
| Owner Occupied | \$323,620,236 |
| Agricultural | \$265,303,105 |
| | |

Ending Fund Balance

| General | \$2,134,159 |
|-------------------|-------------|
| Capital Outlay | \$3,727,330 |
| Special Education | \$278,527 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.727 |
| Bond Redemption | \$1,493 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------------|-------------|--------------|
| Local | \$2,880,950 | \$2,105,865 | \$1,175,791 | \$0 | Impact Aid | \$0 | |
| County | \$37,290 | \$0 | \$0 | \$0 | Bond Redemption | \$1,131,638 | \$1,112,648 |
| State | \$4,284,181 | \$0 | \$364,585 | \$0 | Capital Projects | \$111,540 | \$5,099,586 |
| Federal | \$80,643 | \$141,663 | \$200,710 | \$0 | Food Service | \$597,659 | \$635,372 |
| Total | \$7,283,065 | \$2,247,528 | \$1,741,086 | \$0 | Other Enterprise | \$243,544 | \$281,459 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$3,762,748 | \$647,406 | \$989,009 | \$0 |
| PK Instruction | \$0 | \$0 | \$87,573 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$579,496 | \$20,055 | \$324,470 | \$0 |
| Administration Services | \$809,297 | \$0 | \$142,500 | \$0 |
| Fiscal Services | \$203,617 | \$2,317 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$913,233 | \$275,087 | \$0 | \$0 |
| Transportation Services | \$319,135 | \$192,660 | \$37,706 | \$0 |
| Other Support Services | \$22,914 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$40,068 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$971,495 | \$0 | \$0 |
| Co-Curricular | \$326,525 | \$80,485 | \$0 | \$0 |
| Total Expenditures | \$6,977,034 | \$2,189,505 | \$1,581,260 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|-------------------|-------------|-------------|-------------|
| K-12 Instruction | \$3,653,495 | \$936,417 | \$129,972 | \$673,125 | \$155 | \$6,000 |
| PK Instruction | \$128,120 | \$27,308 | \$1,867 | \$5,516 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$625,587 | \$161,557 | \$86,346 | \$33,895 | \$14,417 | \$2,218 |
| Administration Services | \$640,024 | \$196,572 | \$54,710 | \$23,874 | \$0 | \$36,619 |
| Fiscal Services | \$136,113 | \$36,026 | \$15,476 | \$5,368 | \$0 | \$12,950 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$5,099,586 | \$0 |
| Operation/Maint. Services | \$318,005 | \$92,151 | \$386,360 | \$182,258 | \$160,263 | \$49,283 |
| Transportation Services | \$197,630 | \$38,070 | \$27,184 | \$77,937 | \$189,690 | \$18,990 |
| Other Support Services | \$222,474 | \$97,636 | \$47,196 | \$272,622 | \$0 | \$18,358 |
| Community Services | \$165,153 | \$19,948 | \$1,769 | \$19,353 | \$0 | \$0 |
| Non-Programmed | \$0 | \$40,068 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,084,143 |
| Co-Curricular | \$218,568 | \$27,722 | \$58,740 | \$101,981 | \$0 | \$0 |
| Total Expenditures | \$6,305,168 | \$1,673,475 | \$809,619 | \$1,395,930 | \$5,464,111 | \$2,228,561 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Leola School District 44-2

820 Leola Ave, Leola, SD 57456 Home County: Mc Pherson Area in Square Miles: 597

Student Data

| Fall 2019 PK-12 Enrollment | 234 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 217 |
| Fall 2019 State Aid Fall Enrollment | 217.00 |
| Open Enrolled Students Rec'd | 1 |
| Home School ADM | 7.00 |
| December 2019 Federal Child Count* | 37 |
| % Special Needs Students* | 15.8% |
| % Eligible for Free/Reduced Lunch** | 69.1% |
| District Dropout Rate | 1.3% |
| District Attendance Rate | 97.1% |
| Student to Staff Ratio | 9.5 |
| Number of Graduates | 7 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$42,729 |
|-------------------------------|----------|
| Avg Years of Experience | 10.2 |
| % with Advanced Degrees | 11.5% |
| Certified Instructional Staff | 24.6 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 4 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,370

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 15.686 | 15.736 |
| KG-8 | 169.587 | 173.613 |
| 9-12 | 38.526 | 40.718 |
| Total | 223.798 | 230.067 |

Cost per ADM*

Educational Funds \$12,051

State Aid Funding

| Total State Aid | \$854,664 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$64,832 |
| Special Education | \$0 |
| General Aid | \$789,832 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| \$383,727,480 |
|---------------|
| \$20,384,607 |
| \$25,239,908 |
| \$338,102,965 |
| |

Ending Fund Balance

| General | \$821,680 |
|-------------------|-----------|
| Capital Outlay | \$695,738 |
| Special Education | \$384,826 |
| Impact Aid | \$0 |

| Agricultural | \$2.507 |
|------------------------|----------|
| Owner Occupied | \$5.610 |
| Other Non-Ag/Utilities | \$11.609 |
| Special Education | \$0.869 |
| Capital Outlay | \$1.767 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$1,135,399 | \$952,516 | \$374,091 | \$0 | Impact Aid | \$0 | |
| County | \$18,720 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,038,087 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$125,728 | \$36,429 | \$1,191 | \$0 | Food Service | \$249,628 | \$262,898 |
| Total | \$2,317,934 | \$988,945 | \$375,281 | \$0 | Other Enterprise | \$2,135 | \$1,295 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|------------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,337,554 | \$102,155 | \$255,887 | \$0 |
| PK Instruction | \$35,253 | \$0 | \$5,225 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$123,146 | \$1,538 | \$60,044 | \$0 |
| Administration Services | \$194,944 | \$687 | \$10,418 | \$0 |
| Fiscal Services | \$121,061 | \$687 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$22,059 | \$0 | \$0 |
| Operation/Maint. Services | \$280,273 | \$143,175 | \$0 | \$0 |
| Transportation Services | \$76,740 | \$72,643 | \$932 | \$0 |
| Other Support Services | \$5,586 | \$0 | \$11,283 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$253,640 | \$0 | \$0 |
| Co-Curricular | \$86,154 | \$9,960 | \$0 | \$0 |
| Total Expenditures | \$2,260,711 | \$606,544 | \$343,788 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,208,406 | \$296,072 | \$15,969 | \$74,335 | \$80,763 | \$20,050 |
| PK Instruction | \$30,654 | \$3,969 | \$4,893 | \$962 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$74,270 | \$25,794 | \$69,004 | \$6,630 | \$1,370 | \$7,658 |
| Administration Services | \$93,682 | \$24,789 | \$21,454 | \$2,204 | \$0 | \$63,920 |
| Fiscal Services | \$71,219 | \$17,481 | \$17,916 | \$9,969 | \$0 | \$5,164 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$22,059 | \$0 |
| Operation/Maint. Services | \$90,470 | \$15,025 | \$127,573 | \$57,518 | \$131,455 | \$1,406 |
| Transportation Services | \$34,431 | \$2,755 | \$41,403 | \$20,924 | \$49,750 | \$1,052 |
| Other Support Services | \$59,575 | \$7,763 | \$120,169 | \$86,237 | \$0 | \$6,022 |
| Community Services | \$1,102 | \$150 | \$0 | \$42 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$253,640 |
| Co-Curricular | \$50,443 | \$6,435 | \$9,659 | \$6,480 | \$13,262 | \$9,833 |
| Total Expenditures | \$1,714,252 | \$400,235 | \$428,041 | \$265,302 | \$298,660 | \$368,746 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Lyman School District 42-1

201 S Birch Ave, Presho, SD 57568

Home County: Lyman Area in Square Miles: 1,217

Student Data

| Fall 2019 PK-12 Enrollment | 367 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 350 |
| Fall 2019 State Aid Fall Enrollment | 350.00 |
| Open Enrolled Students Rec'd | 5 |
| Home School ADM | 11.00 |
| December 2019 Federal Child Count* | 35 |
| % Special Needs Students* | 9.5% |
| % Eligible for Free/Reduced Lunch** | 52.3% |
| District Dropout Rate | 0.6% |
| District Attendance Rate | 96.3% |
| Student to Staff Ratio | 9.2 |
| Number of Graduates | 21 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,965 |
|-------------------------------|----------|
| Avg Years of Experience | 15.6 |
| % with Advanced Degrees | 39.5% |
| Certified Instructional Staff | 39.9 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 9 |

^{*}No ACT data displayed when less than ten students are reported.

Ending Fund Balance

State Aid Teacher Compensation

Average Teacher Compensation \$62,724

Enrollment Data

| | age Daily tendance | Average Daily Membersip |
|-------|-----------------------|----------------------------|
| PK | 16.609 | 16.964 |
| KG-8 | 235.723 | 243.009 |
| 9-12 | 94.988 | 100.233 |
| Total | 347.320 | 360.206 |

Cost per ADM*

Educational Funds \$14,469

State Aid Funding

| General Aid | \$1,177,445 |
|--------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$40,181 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1.217.626 |

^{*} Represents approved amount paid to district.

| Φ.0 | General | \$193,657 |
|-----|-------------------|-------------|
| \$0 | Capital Outlay | \$1,377,785 |
| 81 | Special Education | \$782,854 |
| \$0 | Impact Aid | \$1,119,306 |
| 26 | | |

2019 Payable 2020 **Taxable Valuations**

| ,701 |
|------|
| ,016 |
| ,209 |
| |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.100 |
| Capital Outlay | \$2.859 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|------|-------------|----------------|--------------------------|---------|------------------------|-----------|
| al | \$1,464,964 | \$1,632,731 | \$88,009 | \$59 | Impact Aid | \$966,399 |
| inty | \$48,059 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| | \$1,304,551 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| eral | \$533,753 | \$0 | \$131,448 | \$0 | Food Service | \$229,924 |
| otal | \$3,351,327 | \$1,632,731 | \$219,457 | \$59 | Other Enterprise | \$1,100 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|---------|
| K-12 Instruction | \$2,341,826 | \$42,146 | \$358,860 | \$0 |
| PK Instruction | \$28,845 | \$0 | \$11,793 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$343,059 | \$8,012 | \$94,258 | \$0 |
| Administration Services | \$546,630 | \$690 | \$9,660 | \$0 |
| Fiscal Services | \$93,760 | \$4,400 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$4,955,458 | \$0 | \$0 |
| Operation/Maint. Services | \$513,800 | \$351,986 | \$0 | \$0 |
| Transportation Services | \$375,236 | \$78,575 | \$948 | \$0 |
| Other Support Services | \$12,120 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$9,642 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$224,325 | \$0 | \$0 | \$0 |
| Total Expenditures | \$4,479,601 | \$5,441,268 | \$475,519 | \$9,642 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|-------------|
| K-12 Instruction | \$2,014,449 | \$600,094 | \$4,025 | \$124,265 | \$0 | \$0 |
| PK Instruction | \$36,006 | \$4,632 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$300,691 | \$95,642 | \$35,263 | \$13,501 | \$232 | \$0 |
| Administration Services | \$342,937 | \$139,562 | \$30,811 | \$9,814 | \$0 | \$33,856 |
| Fiscal Services | \$55,463 | \$31,566 | \$4,856 | \$5,568 | \$0 | \$707 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$35,684 | \$4,919,774 |
| Operation/Maint. Services | \$176,520 | \$72,582 | \$432,342 | \$67,289 | \$82,052 | \$35,000 |
| Transportation Services | \$146,354 | \$25,247 | \$58,270 | \$111,313 | \$78,575 | \$35,000 |
| Other Support Services | \$83,295 | \$43,900 | \$1,892 | \$111,563 | \$0 | \$180 |
| Community Services | \$1,200 | \$164 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$9,642 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$161,109 | \$19,580 | \$20,272 | \$17,946 | \$0 | \$5,417 |
| Total Expenditures | \$3,327,666 | \$1,032,968 | \$587,731 | \$461,261 | \$196,543 | \$5,029,934 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042

Home County: Lake Area in Square Miles: 251

Student Data

| Fall 2019 PK-12 Enrollment | 1,165 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 1,165 |
| Fall 2019 State Aid Fall Enrollment | 1,171.27 |
| Open Enrolled Students Rec'd | 64 |
| Home School ADM | 29.00 |
| December 2019 Federal Child Count* | 153 |
| % Special Needs Students* | 13.1% |
| % Eligible for Free/Reduced Lunch** | 27.9% |
| District Dropout Rate | 0.9% |
| District Attendance Rate | 97.3% |
| Student to Staff Ratio | 14.6 |
| Number of Graduates | 95 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| \$50,162 |
|----------|
| 15.7 |
| 43.2% |
| 79.8 |
| 0.0 |
| |

American College Test (ACT) *

| English | 21.6 |
|-----------------|------|
| Math | 21.9 |
| Reading | 23.8 |
| Science | 22.3 |
| Composite Score | 22.5 |
| Number Tested | 71 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,553

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 765.046 | 782.007 |
| 9-12 | 354.018 | 368.349 |
| Total | 1,119.064 | 1,150.356 |

Cost per ADM*

Educational Funds \$8,453

State Aid Funding

| Total State Aid | \$3,558,159 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$194,226 |
| General Aid | \$3,363,933 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$936,489,473 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$241,305,842 |
| Owner Occupied | \$364,176,082 |
| Agricultural | \$331,007,549 |
| | |

Ending Fund Balance

| \$2,137,959 |
|-------------|
| \$3,880,414 |
| \$420,298 |
| \$0 |
| |

| _ | |
|------------------------|---------|
| Agricultural | \$1.517 |
| Owner Occupied | \$3.394 |
| Other Non-Ag/Utilities | \$7.025 |
| Special Education | \$1.516 |
| Capital Outlay | \$2.723 |
| Bond Redemption | \$0.470 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Rev |
|---------|-------------|----------------|--------------------------|---------|------------------|------|
| Local | \$3,770,286 | \$2,641,594 | \$1,387,719 | \$1,875 | Impact Aid | |
| County | \$85,290 | \$0 | \$0 | \$0 | Bond Redemption | \$4 |
| State | \$3,557,111 | \$18,728 | \$194,226 | \$0 | Capital Projects | |
| Federal | \$332,135 | \$73,883 | \$266,244 | \$0 | Food Service | \$56 |
| Total | \$7,744,822 | \$2,734,205 | \$1,848,189 | \$1,875 | Other Enterprise | |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|-------------------|-----------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$4,742,229 | \$440,901 | \$1,235,950 | \$0 |
| PK Instruction | \$0 | \$0 | \$94,680 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$466,889 | \$91,421 | \$302,428 | \$0 |
| Administration Services | \$811,102 | \$0 | \$120,551 | \$0 |
| Fiscal Services | \$185,181 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$200,000 | \$0 | \$0 |
| Operation/Maint. Services | \$1,051,483 | \$353,374 | \$0 | \$0 |
| Transportation Services | \$271,659 | \$325,102 | \$52,058 | \$0 |
| Other Support Services | \$21,449 | \$25,547 | \$73,944 | \$0 |
| Community Services | \$7,571 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$113,067 |
| Debt Service | \$0 | \$672,860 | \$0 | \$0 |
| Co-Curricular | \$426,293 | \$40,936 | \$0 | \$0 |
| Total Expenditures | \$7,983,856 | \$2,150,141 | \$1,879,611 | \$113,067 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|-------------|
| K-12 Instruction | \$4,531,522 | \$1,132,645 | \$202,980 | \$551,933 | \$0 | \$0 |
| PK Instruction | \$77,842 | \$16,449 | \$0 | \$389 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$403,267 | \$94,489 | \$231,005 | \$72,691 | \$50,967 | \$8,320 |
| Administration Services | \$664,525 | \$190,879 | \$50,170 | \$4,939 | \$0 | \$21,140 |
| Fiscal Services | \$137,638 | \$34,466 | \$11,018 | \$1,179 | \$0 | \$880 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 |
| Operation/Maint. Services | \$338,259 | \$108,089 | \$665,484 | \$88,187 | \$155,799 | \$49,038 |
| Transportation Services | \$166,788 | \$38,502 | \$53,588 | \$65,428 | \$306,136 | \$18,377 |
| Other Support Services | \$9,792 | \$5,261 | \$521,322 | \$78,933 | \$0 | \$27,312 |
| Community Services | \$10,031 | \$1,408 | \$7,359 | \$2,246 | \$0 | \$0 |
| Non-Programmed | \$113,067 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,105,675 |
| Co-Curricular | \$271,141 | \$43,825 | \$75,341 | \$76,542 | \$0 | \$380 |
| Total Expenditures | \$6,723,872 | \$1,666,013 | \$1,818,267 | \$942,466 | \$712,902 | \$1,231,121 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Marion School District 60-3

100 S Cedar St, Marion, SD 57043

Home County: Turner Area in Square Miles: 110

Student Data

| Fall 2019 PK-12 Enrollment | 186 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 173 |
| Fall 2019 State Aid Fall Enrollment | 177.00 |
| Open Enrolled Students Rec'd | 13 |
| Home School ADM | 19.00 |
| December 2019 Federal Child Count* | 37 |
| % Special Needs Students* | 19.9% |
| % Eligible for Free/Reduced Lunch** | 29.5% |
| District Dropout Rate | 1.3% |
| District Attendance Rate | 96.6% |
| Student to Staff Ratio | 8.6 |
| Number of Graduates | 16 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$43,793 |
|-------------------------------|----------|
| Avg Years of Experience | 13.1 |
| % with Advanced Degrees | 23.8% |
| Certified Instructional Staff | 20.6 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| English | 14.6 |
|-----------------|------|
| Math | 18.0 |
| Reading | 16.1 |
| Science | 16.8 |
| Composite Score | 16.5 |
| Number Tested | 11 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,863

Enrollment Data

| | age Daily endance | Average Daily Membersip |
|-------|----------------------|----------------------------|
| PK | 12.557 | 12.973 |
| KG-8 | 117.645 | 120.917 |
| 9-12 | 51.587 | 54.211 |
| Total | 181.789 | 188.100 |

Cost per ADM*

Educational Funds \$14,339

State Aid Funding

| Total State Aid | \$651,959 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$211,033 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$440,926 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$269,284,865 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$62,307,096 |
| Owner Occupied | \$59,661,067 |
| Agricultural | \$147,316,702 |
| Agricultural | \$147,316,702 |

Ending Fund Balance

| General | \$822,529 |
|-------------------|-------------|
| Capital Outlay | \$1,430,361 |
| Special Education | \$61,126 |
| Impact Aid | \$0 |

| _ | |
|------------------------|---------|
| Agricultural | \$1.738 |
| Owner Occupied | \$3.889 |
| Other Non-Ag/Utilities | \$8.048 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.610 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|---------|------------------|--|
| Local | \$1,222,663 | \$682,686 | \$453,565 | \$0 | Impact Aid | |
| ounty | \$17,492 | \$1,110 | \$695 | \$0 | Bond Redemption | |
| State | \$472,583 | \$0 | \$195,951 | \$0 | Capital Projects | |
| Federal | \$76,006 | \$0 | \$0 | \$0 | Food Service | |
| Total | \$1,788,743 | \$683,796 | \$650,211 | \$0 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$1,195,933 | \$18,735 | \$433,080 | \$0 |
| PK Instruction | \$22,415 | \$0 | \$1,978 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$117,267 | \$6,637 | \$136,533 | \$0 |
| Administration Services | \$230,203 | \$59 | \$12,872 | \$0 |
| Fiscal Services | \$188,435 | \$6,485 | \$5,902 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$46,811 | \$0 | \$0 |
| Operation/Maint. Services | \$250,504 | \$18,707 | \$0 | \$0 |
| Transportation Services | \$32,516 | \$1,598 | \$20,900 | \$0 |
| Other Support Services | \$4,245 | \$5,473 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$8,137 | \$0 | \$0 |
| Co-Curricular | \$99,076 | \$10,987 | \$0 | \$0 |
| Total Expenditures | \$2,140,595 | \$123,629 | \$611,264 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|----------|
| K-12 Instruction | \$1,047,351 | \$318,804 | \$225,459 | \$51,860 | \$3,950 | \$324 |
| PK Instruction | \$16,640 | \$5,450 | \$1,978 | \$325 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$83,654 | \$22,899 | \$143,916 | \$6,592 | \$1,501 | \$1,875 |
| Administration Services | \$159,220 | \$44,120 | \$22,863 | \$2,164 | \$0 | \$14,767 |
| Fiscal Services | \$95,971 | \$46,067 | \$47,939 | \$10,362 | \$0 | \$481 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$39,912 | \$3,329 | \$3,570 | \$0 |
| Operation/Maint. Services | \$91,514 | \$29,413 | \$82,351 | \$34,522 | \$10,602 | \$20,810 |
| Transportation Services | \$31,359 | \$5,592 | \$2,455 | \$8,107 | \$0 | \$7,500 |
| Other Support Services | \$63,620 | \$16,933 | \$2,347 | \$65,288 | \$3,122 | \$1,335 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,137 |
| Co-Curricular | \$65,421 | \$7,943 | \$11,602 | \$22,207 | \$0 | \$2,890 |
| Total Expenditures | \$1,654,751 | \$497,219 | \$580,824 | \$204,756 | \$22,745 | \$58,120 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of McCook Central School District 43-7

200 E Essex Ave, Salem, SD 57058

Home County: Mc Cook Area in Square Miles: 222

Student Data

| Fall 2019 PK-12 Enrollment | 429 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 388 |
| Fall 2019 State Aid Fall Enrollment | 397.37 |
| Open Enrolled Students Rec'd | 22 |
| Home School ADM | 18.43 |
| December 2019 Federal Child Count* | 73 |
| % Special Needs Students* | 17.0% |
| % Eligible for Free/Reduced Lunch** | 25.3% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 13.2 |
| Number of Graduates | 29 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,682 |
|-------------------------------|----------|
| Avg Years of Experience | 14.4 |
| % with Advanced Degrees | 24.2% |
| Certified Instructional Staff | 31.5 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| English | 21.0 |
|-----------------|------|
| Math | 21.0 |
| Reading | 23.8 |
| Science | 22.1 |
| Composite Score | 22.1 |
| Number Tested | 22 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,731

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 41.909 | 42.952 |
| KG-8 | 267.295 | 274.917 |
| 9-12 | 114.663 | 119.946 |
| Total | 423.866 | 437.814 |

Cost per ADM*

Educational Funds \$9,779

State Aid Funding

| General Aid | \$1,639,862 |
|--------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$79,332 |
| Total State Aid | \$1,719,194 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$410,114,553 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$32,192,754 |
| Owner Occupied | \$70,992,285 |
| Agricultural | \$306,929,514 |
| | |

Ending Fund Balance

| General | \$842,112 |
|-------------------|-------------|
| Capital Outlay | \$4,464,300 |
| Special Education | \$33,988 |
| Impact Aid | \$0 |

| Agricultural | \$1.954 |
|------------------------|---------|
| Owner Occupied | \$4.372 |
| Other Non-Ag/Utilities | \$9.048 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.373 |
| Bond Redemption | \$0.502 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|---------|------------------|--|
| Local | \$1,410,353 | \$987,012 | \$674,197 | \$134 | Impact Aid | |
| ounty | \$20,321 | \$0 | \$0 | \$0 | Bond Redemption | |
| tate | \$1,690,935 | \$0 | \$79,332 | \$0 | Capital Projects | |
| Federal | \$139,595 | \$25,281 | \$2,765 | \$0 | Food Service | |
| Total | \$3,261,204 | \$1,012,294 | \$756,294 | \$134 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|----------|
| K-12 Instruction | \$1,788,904 | \$197,851 | \$488,086 | \$0 |
| PK Instruction | \$5,296 | \$0 | \$3,422 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$157,632 | \$52,475 | \$134,178 | \$0 |
| Administration Services | \$376,054 | \$0 | \$49,134 | \$0 |
| Fiscal Services | \$115,428 | \$0 | \$5,902 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$173,241 | \$0 | \$0 |
| Operation/Maint. Services | \$313,011 | \$5,612 | \$0 | \$0 |
| Transportation Services | \$109,933 | \$107,000 | \$78,291 | \$0 |
| Other Support Services | \$5,851 | \$0 | \$0 | \$0 |
| Community Services | \$1,564 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$27,376 |
| Debt Service | \$0 | \$305,449 | \$0 | \$0 |
| Co-Curricular | \$229,884 | \$52,898 | \$0 | \$0 |
| Total Expenditures | \$3,103,557 | \$894,526 | \$759,012 | \$27,376 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,594,917 | \$444,130 | \$203,600 | \$225,158 | \$7,037 | \$0 |
| PK Instruction | \$56,863 | \$14,799 | \$3,425 | \$449 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$92,420 | \$30,075 | \$161,150 | \$55,684 | \$4,955 | \$0 |
| Administration Services | \$275,308 | \$96,234 | \$40,807 | \$3,495 | \$0 | \$9,343 |
| Fiscal Services | \$73,579 | \$30,207 | \$15,744 | \$1,790 | \$0 | \$10 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$28,612 | \$0 | \$144,629 | \$0 |
| Operation/Maint. Services | \$110,292 | \$28,836 | \$119,083 | \$18,823 | \$5,612 | \$35,977 |
| Transportation Services | \$0 | \$0 | \$215,791 | \$5,547 | \$67,000 | \$6,885 |
| Other Support Services | \$12,962 | \$4,967 | \$164,769 | \$29,207 | \$0 | \$10,941 |
| Community Services | \$2,389 | \$487 | \$1,885 | \$1,517 | \$0 | \$288 |
| Non-Programmed | \$25,430 | \$1,945 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$510,869 |
| Co-Curricular | \$130,597 | \$19,349 | \$64,867 | \$55,941 | \$11,998 | \$30 |
| Total Expenditures | \$2,374,757 | \$671,030 | \$1,019,731 | \$397,612 | \$241,232 | \$574,342 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of McIntosh School District 15-1

511 Main St, McIntosh, SD 57641

Home County: Corson Area in Square Miles: 919

Student Data

| Fall 2019 PK-12 Enrollment | 173 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 166 |
| Fall 2019 State Aid Fall Enrollment | 160.00 |
| Open Enrolled Students Rec'd | 84 |
| Home School ADM | 5.00 |
| December 2019 Federal Child Count* | 31 |
| % Special Needs Students* | 17.9% |
| % Eligible for Free/Reduced Lunch** | |
| District Dropout Rate | 5.2% |
| District Attendance Rate | 95.3% |
| Student to Staff Ratio | 8.5 |
| Number of Graduates | 8 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$50,604 |
|-------------------------------|----------|
| Avg Years of Experience | 12.6 |
| % with Advanced Degrees | 13.6% |
| Certified Instructional Staff | 20.4 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 9 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$69,767

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 6.802 | 7.032 |
| KG-8 | 106.421 | 110.797 |
| 9-12 | 50.566 | 53.943 |
| Total | 163.789 | 171.772 |

Cost per ADM*

Educational Funds \$20,553

State Aid Funding

| \$0 |
|---------|
| 110,000 |
| \$0 |
| 856,332 |
| |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$184,570,147 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$3,881,708 |
| Owner Occupied | \$4,746,860 |
| Agricultural | \$175,941,579 |

Ending Fund Balance

| General | \$157,363 |
|-------------------|-------------|
| Capital Outlay | \$407,822 |
| Special Education | \$60,050 |
| Impact Aid | \$3,321,676 |

| Agricultural | \$1.971 |
|------------------------|---------|
| Owner Occupied | \$4.410 |
| Other Non-Ag/Utilities | \$9.127 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.774 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|------|-------------|----------------|--------------------------|---------|------------------------|-------------|
| cal | \$615,123 | \$332,565 | \$292,038 | \$38 | Impact Aid | \$1,173,219 |
| ınty | \$3,319 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| te | \$995,750 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| eral | \$401,043 | \$118,798 | \$11,247 | \$0 | Food Service | \$99,762 |
| tal | \$2,015,235 | \$451.363 | \$303.285 | \$38 | Other Enterprise | \$300 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|-----------------------|--------------------------|----------|
| K-12 Instruction | \$1,605,326 | \$25,465 | \$197,404 | \$0 |
| PK Instruction | \$73,251 | \$0 | \$1,398 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$362,412 | \$13,650 | \$13,022 | \$0 |
| Administration Services | \$347,331 | \$13,892 | \$108,141 | \$0 |
| Fiscal Services | \$83,513 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$205,433 | \$138,853 | \$0 | \$0 |
| Transportation Services | \$272,949 | \$10,962 | \$0 | \$0 |
| Other Support Services | \$4,739 | \$0 | \$10,857 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$41,791 |
| Debt Service | \$0 | \$25,284 | \$0 | \$0 |
| Co-Curricular | \$139,609 | \$26,289 | \$0 | \$0 |
| Total Expenditures | \$3,094,564 | \$254,395 | \$330,823 | \$41,791 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,201,388 | \$445,345 | \$108,649 | \$62,913 | \$6,951 | \$2,949 |
| PK Instruction | \$52,361 | \$19,620 | \$1,398 | \$1,269 | \$0 | \$0 |
| Adult Instruction | \$601 | \$82 | \$201 | \$0 | \$0 | \$27 |
| Student/Staff Services | \$216,493 | \$67,975 | \$61,140 | \$41,976 | \$0 | \$1,501 |
| Administration Services | \$217,196 | \$82,835 | \$79,124 | \$9,698 | \$0 | \$80,511 |
| Fiscal Services | \$58,685 | \$14,052 | \$8,156 | \$727 | \$0 | \$1,893 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$86,471 | \$34,425 | \$95,516 | \$25,197 | \$102,676 | \$0 |
| Transportation Services | \$177,810 | \$30,960 | \$21,012 | \$50,434 | \$3,600 | \$94 |
| Other Support Services | \$77,666 | \$34,034 | \$15,064 | \$87,465 | \$0 | \$32 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$41,787 | \$0 | \$0 | \$0 | \$4 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,284 |
| Co-Curricular | \$84,757 | \$11,629 | \$47,977 | \$8,298 | \$10,744 | \$2,493 |
| Total Expenditures | \$2,173,429 | \$782,745 | \$438,238 | \$287,977 | \$123,972 | \$114,788 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of McLaughlin School District 15-2

601 Main St, McLaughlin, SD 57642

Home County: Corson Area in Square Miles: 795

Student Data

| Fall 2019 PK-12 Enrollment | 456 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 429 |
| Fall 2019 State Aid Fall Enrollment | 433.50 |
| Open Enrolled Students Rec'd | 6 |
| Home School ADM | 11.50 |
| December 2019 Federal Child Count* | 100 |
| % Special Needs Students* | 21.9% |
| % Eligible for Free/Reduced Lunch** | |
| District Dropout Rate | 3.7% |
| District Attendance Rate | 91.7% |
| Student to Staff Ratio | 11.4 |
| Number of Graduates | 21 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$50,116 |
|-------------------------------|----------|
| Avg Years of Experience | 6.9 |
| % with Advanced Degrees | 33.3% |
| Certified Instructional Staff | 39.0 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| English | 12.7 |
|-----------------|------|
| Math | 15.4 |
| Reading | 16.6 |
| Science | 14.6 |
| Composite Score | 14.8 |
| Number Tested | 20 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,069

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 28.677 | 30.306 |
| KG-8 | 267.523 | 283.395 |
| 9-12 | 123.008 | 142.648 |
| Total | 419.208 | 456.349 |

Cost per ADM*

Educational Funds \$19,149

State Aid Funding

| General Aid | \$2,345,143 |
|--------------------------|-------------|
| | |
| Special Education | \$304,802 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$2,649,945 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$202,498,324 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$14,982,785 |
| Owner Occupied | \$6,503,228 |
| Agricultural | \$181,012,311 |
| | |

Ending Fund Balance

| General | (\$539,420) |
|-------------------|-------------|
| Capital Outlay | \$487,207 |
| Special Education | (\$100,083) |
| Impact Aid | \$7,186,318 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.854 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|-------|-------------|----------------|--------------------------|---------|------------------|-------------|
| cal | \$636,228 | \$407,499 | \$354,131 | \$0 | Impact Aid | \$3,878,062 |
| ounty | \$23,450 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| ate | \$2,435,891 | \$0 | \$304,802 | \$0 | Capital Projects | \$0 |
| leral | \$1,409,823 | \$71,157 | \$281,667 | \$0 | Food Service | \$323,156 |
| tal | \$4,505,392 | \$478,656 | \$940,600 | \$0 | Other Enterprise | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$3,251,635 | \$120,703 | \$676,267 | \$0 |
| PK Instruction | \$221,048 | \$0 | \$93,856 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$681,677 | \$80,523 | \$245,573 | \$0 |
| Administration Services | \$1,005,710 | \$0 | \$132,501 | \$0 |
| Fiscal Services | \$232,917 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$1,345,759 | \$364,047 | \$0 | \$0 |
| Transportation Services | \$305,381 | \$131,920 | \$12,921 | \$0 |
| Other Support Services | \$13,955 | \$0 | \$98,485 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$36,989 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$430,711 | \$0 | \$0 |
| Co-Curricular | \$264,495 | \$3,353 | \$0 | \$0 |
| Total Expenditures | \$7,359,566 | \$1,131,256 | \$1,259,603 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$2,733,741 | \$872,292 | \$182,548 | \$127,666 | \$114,358 | \$18,000 |
| PK Instruction | \$233,207 | \$78,484 | \$931 | \$2,282 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$523,736 | \$152,230 | \$197,604 | \$74,947 | \$56,804 | \$2,452 |
| Administration Services | \$676,809 | \$210,870 | \$108,149 | \$34,487 | \$0 | \$107,896 |
| Fiscal Services | \$146,994 | \$47,809 | \$33,697 | \$2,346 | \$0 | \$2,071 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$420,425 | \$180,519 | \$369,308 | \$65,485 | \$674,068 | \$0 |
| Transportation Services | \$203,439 | \$73,543 | \$18,870 | \$22,451 | \$131,920 | \$0 |
| Other Support Services | \$166,821 | \$62,832 | \$89,588 | \$221,226 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$32,883 | \$1,292 | \$0 | \$0 | \$0 | \$2,814 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$430,711 |
| Co-Curricular | \$169,179 | \$29,354 | \$47,721 | \$18,080 | \$3,353 | \$162 |
| Total Expenditures | \$5,307,233 | \$1,709,225 | \$1,048,415 | \$568,970 | \$980,503 | \$564,106 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Meade School District 46-1

1230 Douglas St, Sturgis, SD 57785

Home County: Meade Area in Square Miles: 3,085

Student Data

| Fall 2019 PK-12 Enrollment | 2,948 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 2,948 |
| Fall 2019 State Aid Fall Enrollment | 2,967.04 |
| Open Enrolled Students Rec'd | 327 |
| Home School ADM | 183.47 |
| December 2019 Federal Child Count* | 474 |
| % Special Needs Students* | 16.1% |
| % Eligible for Free/Reduced Lunch** | 30.3% |
| District Dropout Rate | 1.3% |
| District Attendance Rate | 96.4% |
| Student to Staff Ratio | 14.8 |
| Number of Graduates | 125 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$48,084 |
|-------------------------------|----------|
| Avg Years of Experience | 13.3 |
| % with Advanced Degrees | 35.6% |
| Certified Instructional Staff | 199.6 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.6 |
|-----------------|------|
| Math | 21.8 |
| Reading | 22.6 |
| Science | 22.0 |
| Composite Score | 21.9 |
| Number Tested | 82 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,046

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 2,139.708 | 2,210.708 |
| 9-12 | 654.839 | 689.507 |
| Total | 2,794.547 | 2,900.215 |

Cost per ADM*

Educational Funds \$8,215

State Aid Funding

| General Aid | \$9,940,415 |
|--------------------------|--------------|
| Special Education | \$433,079 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$10,373,494 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$2,036,563,604 |
|------------------------|-----------------|
| Other Non-Ag/Utilities | \$476,703,430 |
| Owner Occupied | \$979,204,728 |
| Agricultural | \$580,655,446 |

Ending Fund Balance

| General | \$5,795,276 |
|-------------------|-------------|
| Capital Outlay | \$5,581,622 |
| Special Education | \$1,015,965 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.590 |
| Capital Outlay | \$2.893 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|--------------|----------------|--------------------------|---------|------------------|--|
| Local | \$7,973,531 | \$5,833,360 | \$3,237,529 | \$8,955 | Impact Aid | |
| County | \$371,927 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$10,352,504 | \$0 | \$433,440 | \$0 | Capital Projects | |
| Federal | \$1,515,966 | \$156,137 | \$727,337 | \$0 | Food Service | |
| Total | \$20,213,927 | \$5,989,497 | \$4,398,306 | \$8,955 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------|----------------|--------------------------|------------|
| K-12 Instruction | \$10,862,576 | \$1,085,600 | \$2,719,250 | \$0 |
| PK Instruction | \$0 | \$0 | \$179,884 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,510,608 | \$69,635 | \$846,614 | \$0 |
| Administration Services | \$2,061,975 | \$147,555 | \$274,851 | \$0 |
| Fiscal Services | \$292,981 | \$2,852 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$132,818 | \$0 | \$0 |
| Operation/Maint. Services | \$2,634,442 | \$365,939 | \$0 | \$0 |
| Transportation Services | \$925,667 | \$130,000 | \$41,145 | \$0 |
| Other Support Services | \$110,787 | \$52,889 | \$189,068 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$221,531 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$2,853,804 | \$0 | \$0 |
| Co-Curricular | \$843,400 | \$58,050 | \$0 | \$0 |
| Total Expenditures | \$19,463,968 | \$4,899,142 | \$4,250,811 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|-------------|--------------------------|-------------|-----------|-------------|
| K-12 Instruction | \$10,442,930 | \$2,548,799 | \$355,713 | \$1,307,091 | \$14,940 | \$0 |
| PK Instruction | \$146,205 | \$32,579 | \$154 | \$946 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,124,445 | \$273,464 | \$858,898 | \$151,230 | \$15,575 | \$3,245 |
| Administration Services | \$1,346,786 | \$440,820 | \$219,941 | \$42,969 | \$44,527 | \$389,339 |
| Fiscal Services | \$199,343 | \$67,182 | \$20,673 | \$7,839 | \$0 | \$795 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$49,236 | \$0 | \$469,678 | \$0 |
| Operation/Maint. Services | \$806,056 | \$244,705 | \$1,713,282 | \$202,087 | \$34,211 | \$40 |
| Transportation Services | \$0 | \$0 | \$1,096,812 | \$0 | \$0 | \$0 |
| Other Support Services | \$591,444 | \$189,067 | \$256,116 | \$668,747 | \$14,758 | \$92,034 |
| Community Services | \$31,331 | \$14,362 | \$1,042 | \$4,191 | \$0 | \$0 |
| Non-Programmed | \$221,531 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,136,964 |
| Co-Curricular | \$461,691 | \$75,233 | \$256,649 | \$63,824 | \$42,055 | \$1,998 |
| Total Expenditures | \$15,371,761 | \$3,886,211 | \$4,828,517 | \$2,448,922 | \$635,744 | \$3,624,415 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Menno School District 33-2

410 5th St, Menno, SD 57045 Home County: Hutchinson Area in Square Miles: 180

Student Data

| Fall 2019 PK-12 Enrollment | 277 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 271 |
| Fall 2019 State Aid Fall Enrollment | 271.00 |
| Open Enrolled Students Rec'd | 17 |
| Home School ADM | 13.00 |
| December 2019 Federal Child Count* | 25 |
| % Special Needs Students* | 9.0% |
| % Eligible for Free/Reduced Lunch** | 25.5% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.5% |
| Student to Staff Ratio | 9.1 |
| Number of Graduates | 13 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$44,249 |
|-------------------------------|----------|
| Avg Years of Experience | 18.1 |
| % with Advanced Degrees | 9.4% |
| Certified Instructional Staff | 30.4 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 8 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,524

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 8.741 | 8.880 |
| KG-8 | 193.506 | 197.663 |
| 9-12 | 69.738 | 72.418 |
| Total | 271.985 | 278.960 |

Cost per ADM*

Educational Funds \$11,675

State Aid Funding

| Total State Aid | \$1,171,180 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,171,180 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020

| Taxable Valuations | | | | |
|------------------------|---------------|--|--|--|
| Agricultural | \$235,261,908 | | | |
| Owner Occupied | \$32,124,856 | | | |
| Other Non-Ag/Utilities | \$39,568,107 | | | |
| Total | \$306,954,871 | | | |

Ending Fund Balance

| General | \$1,057,885 |
|-------------------|-------------|
| Capital Outlay | \$1,440,220 |
| Special Education | \$400,608 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.758 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Reven |
|--------|-------------|----------------|--------------------------|---------|------------------|----------|
| Local | \$1,204,880 | \$842,363 | \$484,892 | \$0 | Impact Aid | |
| County | \$8,872 | \$0 | \$0 | \$0 | Bond Redemption | |
| ate | \$1,227,522 | \$0 | \$0 | \$0 | Capital Projects | 9 |
| ederal | \$120,994 | \$251,040 | \$610 | \$0 | Food Service | \$239,05 |
| otal | \$2,562,267 | \$1,093,403 | \$485,502 | \$0 | Other Enterprise | \$10,610 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|---------|
| K-12 Instruction | \$1,680,992 | \$68,595 | \$270,355 | \$0 |
| PK Instruction | \$0 | \$0 | \$23,916 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$210,786 | \$5,576 | \$55,800 | \$0 |
| Administration Services | \$346,613 | \$5,498 | \$5,330 | \$0 |
| Fiscal Services | \$99,835 | \$5,685 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$258,373 | \$814,026 | \$0 | \$0 |
| Transportation Services | \$64,731 | \$23,602 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$240,794 | \$0 | \$0 |
| Co-Curricular | \$180,398 | \$14,831 | \$0 | \$0 |
| Total Expenditures | \$2,841,728 | \$1,178,607 | \$355,401 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,424,089 | \$481,638 | \$27,586 | \$86,628 | \$0 | \$0 |
| PK Instruction | \$19,390 | \$7,206 | \$23,916 | \$60 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$157,323 | \$44,780 | \$61,512 | \$8,408 | \$0 | \$140 |
| Administration Services | \$221,644 | \$82,101 | \$45,539 | \$7,069 | \$0 | \$1,088 |
| Fiscal Services | \$63,270 | \$25,611 | \$15,481 | \$1,158 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$95,130 | \$36,793 | \$162,583 | \$47,780 | \$730,113 | \$0 |
| Transportation Services | \$37,481 | \$5,062 | \$10,550 | \$12,604 | \$22,636 | \$0 |
| Other Support Services | \$50,759 | \$22,884 | \$72,042 | \$77,667 | \$0 | \$1,509 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$240,794 |
| Co-Curricular | \$98,844 | \$14,671 | \$42,363 | \$39,351 | \$0 | \$0 |
| Total Expenditures | \$2,167,930 | \$720,746 | \$461,572 | \$280,725 | \$752,748 | \$243,531 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Milbank School District 25-4

1001 E Park Ave, Milbank, SD 57252

Home County: Grant Area in Square Miles: 489

Student Data

| Fall 2019 PK-12 Enrollment | 1,016 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 997 |
| Fall 2019 State Aid Fall Enrollment | 991.99 |
| Open Enrolled Students Rec'd | 60 |
| Home School ADM | 59.00 |
| December 2019 Federal Child Count* | 189 |
| % Special Needs Students* | 18.6% |
| % Eligible for Free/Reduced Lunch** | 29.9% |
| District Dropout Rate | 0.6% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 14.6 |
| Number of Graduates | 75 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$50,531 |
|-------------------------------|----------|
| Avg Years of Experience | 15.9 |
| % with Advanced Degrees | 25.0% |
| Certified Instructional Staff | 69.7 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.2 |
|-----------------|------|
| Math | 19.8 |
| Reading | 22.9 |
| Science | 22.1 |
| Composite Score | 21.4 |
| Number Tested | 44 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,647

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 18.129 | 18.928 |
| KG-8 | 662.476 | 681.376 |
| 9-12 | 305.521 | 319.625 |
| Total | 986.126 | 1,019.929 |

Cost per ADM*

Educational Funds \$9,225

State Aid Funding

| Total State Aid | \$2,685,277 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$2,685,277 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$948,898,639 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$229,293,128 |
| Owner Occupied | \$211,872,427 |
| Agricultural | \$507,733,084 |
| | |

Ending Fund Balance

| General | \$3,236,732 |
|-------------------|-------------|
| Capital Outlay | \$675,763 |
| Special Education | \$145,800 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.800 |
| Bond Redemption | \$1.194 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | I |
|---------|-------------|----------------|--------------------------|---------|------------------|---|
| Local | \$3,643,490 | \$1,685,504 | \$1,554,498 | \$1,711 | Impact Aid | |
| County | \$59,430 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$2,876,376 | \$9,860 | \$0 | \$0 | Capital Projects | |
| Federal | \$319,115 | \$0 | \$267,111 | \$0 | Food Service | |
| Total | \$6,898,411 | \$1,695,364 | \$1,821,609 | \$1,711 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension | |
|------------------------------|-------------|----------------|--------------------------|----------|--|
| K-12 Instruction | \$4,255,004 | \$368,386 | \$1,184,016 | \$0 | |
| PK Instruction | \$51,160 | \$0 | \$26,447 | \$0 | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$491,138 | \$2,935 | \$401,345 | \$0 | |
| Administration Services | \$681,698 | \$0 | \$165,954 | \$0 | |
| Fiscal Services | \$167,523 | \$8,720 | \$0 | \$0 | |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | |
| Operation/Maint. Services | \$840,357 | \$511,360 | \$0 | \$0 | |
| Transportation Services | \$403,217 | \$80,746 | \$11,449 | \$0 | |
| Other Support Services | \$36,647 | \$2,028 | \$65,092 | \$0 | |
| Community Services | \$14,072 | \$0 | \$0 | \$0 | |
| Non-Programmed | \$0 | \$0 | \$0 | \$58,261 | |
| Debt Service | \$0 | \$43,360 | \$0 | \$0 | |
| Co-Curricular | \$417,786 | \$43,916 | \$0 | \$0 | |
| Total Expenditures | \$7,358,603 | \$1,061,450 | \$1,854,304 | \$58,260 | |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-------------|--------------|-----------|
| K-12 Instruction | \$4,034,875 | \$1,116,928 | \$151,749 | \$503,854 | \$0 | \$0 |
| PK Instruction | \$55,979 | \$17,352 | \$3,311 | \$965 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$504,467 | \$142,230 | \$227,437 | \$19,972 | \$1,313 | \$0 |
| Administration Services | \$550,669 | \$191,162 | \$45,482 | \$4,886 | \$0 | \$55,452 |
| Fiscal Services | \$111,072 | \$45,925 | \$4,344 | \$12,574 | \$0 | \$2,327 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$57,968 | \$0 | \$13,427,432 | \$0 |
| Operation/Maint. Services | \$260,714 | \$103,834 | \$447,492 | \$123,598 | \$416,079 | \$0 |
| Transportation Services | \$0 | \$0 | \$494,698 | \$715 | \$0 | \$0 |
| Other Support Services | \$237,059 | \$89,258 | \$73,724 | \$429,059 | \$0 | \$8,823 |
| Community Services | \$104,523 | \$13,281 | \$10,630 | \$12,941 | \$0 | \$0 |
| Non-Programmed | \$58,260 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,360 |
| Co-Curricular | \$272,240 | \$38,962 | \$80,366 | \$55,780 | \$13,535 | \$818 |
| Total Expenditures | \$6,189,860 | \$1,758,931 | \$1,597,201 | \$1,164,345 | \$13,858,359 | \$110,780 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Miller School District 29-4

623 E 4th St, Miller, SD 57362

Home County: Hand Area in Square Miles: 1,200

Student Data

| Fall 2019 PK-12 Enrollment | 443 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 443 |
| Fall 2019 State Aid Fall Enrollment | 443.01 |
| Open Enrolled Students Rec'd | 33 |
| Home School ADM | 7.00 |
| December 2019 Federal Child Count* | 74 |
| % Special Needs Students* | 16.7% |
| % Eligible for Free/Reduced Lunch** | 16.9% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 10.7 |
| Number of Graduates | 28 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,378 |
|-------------------------------|----------|
| Avg Years of Experience | 16.0 |
| % with Advanced Degrees | 31.8% |
| Certified Instructional Staff | 41.5 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 23.3 |
|-----------------|------|
| Math | 22.9 |
| Reading | 23.9 |
| Science | 22.7 |
| Composite Score | 23.3 |
| Number Tested | 18 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,997

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 335.980 | 346.247 |
| 9-12 | 91.658 | 96.038 |
| Total | 427.638 | 442.285 |

Cost per ADM*

Educational Funds \$11,149

State Aid Funding

| Total State Aid | \$459,818 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$31,319 |
| Special Education | \$0 |
| General Aid | \$428,499 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$48,884,040 |
|--------------|
| \$82,276,213 |
| 152,952,220 |
| |

Ending Fund Balance

| General | \$1,748,320 |
|-------------------|-------------|
| Capital Outlay | \$2,086,527 |
| Special Education | \$886,390 |
| Impact Aid | \$0 |

| _ | |
|------------------------|---------|
| Agricultural | \$1.720 |
| Owner Occupied | \$3.849 |
| Other Non-Ag/Utilities | \$7.965 |
| Special Education | \$0.429 |
| Capital Outlay | \$1.245 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------------|-----------|--------------|
| Local | \$2,961,179 | \$1,610,976 | \$568,151 | \$0 | Impact Aid | \$0 | |
| County | \$51,670 | \$0 | \$0 | \$0 | Bond Redemption | \$132,489 | \$0 |
| State | \$606,720 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$200,959 | \$82,191 | \$106,934 | \$0 | Food Service | \$173,506 | \$191,633 |
| Total | \$3,820,528 | \$1,693,167 | \$675,085 | \$0 | Other Enterprise | \$5,405 | \$5,367 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|------------|
| K-12 Instruction | \$2,181,516 | \$255,260 | \$517,236 | \$0 |
| PK Instruction | \$0 | \$0 | \$56,382 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$204,304 | \$2,127 | \$147,393 | \$0 |
| Administration Services | \$425,844 | \$690 | \$58,118 | \$0 |
| Fiscal Services | \$103,188 | \$6,008 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$268,886 | \$0 | \$0 |
| Operation/Maint. Services | \$445,292 | \$73,599 | \$0 | \$0 |
| Transportation Services | \$427,228 | \$0 | \$4,022 | \$0 |
| Other Support Services | \$5,550 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$33,798 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$389,726 | \$0 | \$0 |
| Co-Curricular | \$283,610 | \$45,820 | \$0 | \$0 |
| Total Expenditures | \$4,110,329 | \$1,042,116 | \$783,151 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$2,116,115 | \$504,556 | \$45,539 | \$259,065 | \$28,737 | \$0 |
| PK Instruction | \$50,140 | \$4,679 | \$716 | \$846 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$143,078 | \$35,319 | \$170,473 | \$2,828 | \$2,127 | \$0 |
| Administration Services | \$320,488 | \$124,887 | \$22,956 | \$4,107 | \$0 | \$12,214 |
| Fiscal Services | \$61,669 | \$25,703 | \$15,033 | \$6,566 | \$0 | \$225 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$60 | \$0 | \$268,826 | \$0 |
| Operation/Maint. Services | \$119,678 | \$35,225 | \$204,343 | \$66,571 | \$64,642 | \$28,433 |
| Transportation Services | \$0 | \$0 | \$431,250 | \$0 | \$0 | \$0 |
| Other Support Services | \$27,546 | \$2,107 | \$145,570 | \$7,442 | \$0 | \$14,517 |
| Community Services | \$4,485 | \$612 | \$0 | \$270 | \$0 | \$0 |
| Non-Programmed | \$30,820 | \$2,358 | \$0 | \$0 | \$0 | \$620 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$389,726 |
| Co-Curricular | \$159,147 | \$25,959 | \$86,695 | \$57,628 | \$0 | \$0 |
| Total Expenditures | \$3,033,167 | \$761,404 | \$1,122,636 | \$405,322 | \$364,331 | \$445,735 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Mitchell School District 17-2

800 W 10th Ave, Mitchell, SD 57301

Home County: Davison Area in Square Miles: 266

Student Data

| Fall 2019 PK-12 Enrollment | 2,775 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 2,775 |
| Fall 2019 State Aid Fall Enrollment | 2,783.64 |
| Open Enrolled Students Rec'd | 83 |
| Home School ADM | 50.71 |
| December 2019 Federal Child Count* | 505 |
| % Special Needs Students* | 18.2% |
| % Eligible for Free/Reduced Lunch** | 36.5% |
| District Dropout Rate | 1.2% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 14.9 |
| Number of Graduates | 161 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$52,039 |
|-------------------------------|----------|
| Avg Years of Experience | 15.2 |
| % with Advanced Degrees | 45.0% |
| Certified Instructional Staff | 186.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.8 |
|-----------------|------|
| Math | 23.8 |
| Reading | 23.0 |
| Science | 22.9 |
| Composite Score | 22.8 |
| Number Tested | 96 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,402

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|-----------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 1,899.185 | 1,955.141 |
| 9-12 | 770.663 | 806.448 |
| Total | 2,669.848 | 2,761.589 |

Cost per ADM*

Educational Funds \$8,439

State Aid Funding

| Extraordinary Cost Fund* Total State Aid | \$0 \$11.223.177 |
|---|---------------------|
| Sparsity | \$0 |
| Special Education | \$1,297,495 |
| General Aid | \$9,925,682 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Total | \$1,489,394,522 |
|------------------------|-----------------|
| Other Non-Ag/Utilities | \$493,973,043 |
| Owner Occupied | \$714,344,735 |
| Agricultural | \$281,076,744 |

Ending Fund Balance

| General | \$6,213,628 |
|-------------------|-------------|
| Capital Outlay | \$3,576,901 |
| Special Education | (\$19,940) |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.832 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditu |
|---------|--------------|----------------|--------------------------|---------|------------------|-------------|-----------|
| Local | \$7,569,221 | \$4,366,215 | \$2,435,137 | \$343 | Impact Aid | \$0 | |
| County | \$229,730 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | |
| State | \$10,766,480 | \$63,495 | \$1,297,495 | \$0 | Capital Projects | \$0 | |
| Federal | \$1,272,979 | \$10,735 | \$738,600 | \$0 | Food Service | \$2,089,271 | \$1,789, |
| Total | \$19.838,408 | \$4,440,446 | \$4,471,232 | \$343 | Other Enterprise | \$22,180 | \$33.3 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------|----------------|-------------------|----------|
| K-12 Instruction | \$12,424,287 | \$989,533 | \$3,045,385 | \$0 |
| PK Instruction | \$0 | \$0 | \$164,274 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,200,641 | \$0 | \$1,117,150 | \$0 |
| Administration Services | \$1,477,347 | \$28,713 | \$138,198 | \$0 |
| Fiscal Services | \$231,530 | \$4,334 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$430,080 | \$0 | \$0 |
| Operation/Maint. Services | \$2,439,979 | \$3,437 | \$0 | \$0 |
| Transportation Services | \$197,252 | \$34,749 | \$32,479 | \$0 |
| Other Support Services | \$120,312 | \$69,700 | \$139,963 | \$0 |
| Community Services | \$179,873 | \$0 | \$0 | \$0 |
| Non-Programmed | \$1,653 | \$0 | \$0 | \$75,106 |
| Debt Service | \$0 | \$1,935,908 | \$0 | \$0 |
| Co-Curricular | \$784,660 | \$17,980 | \$0 | \$0 |
| Total Expenditures | \$19,057,535 | \$3,514,434 | \$4,637,449 | \$75,106 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|-------------|--------------------------|-------------|-----------|-------------|
| K-12 Instruction | \$10,608,765 | \$2,876,722 | \$1,695,900 | \$1,114,190 | \$162,010 | \$1,617 |
| PK Instruction | \$127,959 | \$34,493 | \$0 | \$1,822 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,441,989 | \$380,203 | \$355,900 | \$111,136 | \$25,896 | \$2,667 |
| Administration Services | \$1,034,806 | \$316,981 | \$189,562 | \$37,231 | \$0 | \$65,678 |
| Fiscal Services | \$116,762 | \$55,098 | \$55,887 | \$7,120 | \$0 | \$997 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$430,080 | \$0 |
| Operation/Maint. Services | \$871,230 | \$306,880 | \$915,649 | \$237,287 | \$0 | \$112,371 |
| Transportation Services | \$0 | \$0 | \$264,480 | \$0 | \$0 | \$0 |
| Other Support Services | \$498,444 | \$155,563 | \$272,842 | \$1,099,575 | \$38,459 | \$54,202 |
| Community Services | \$156,906 | \$24,986 | \$7,018 | \$24,353 | \$0 | \$0 |
| Non-Programmed | \$69,768 | \$5,338 | \$0 | \$0 | \$0 | \$1,653 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,935,908 |
| Co-Curricular | \$407,832 | \$54,678 | \$211,235 | \$116,797 | \$0 | \$12,098 |
| Total Expenditures | \$15,334,461 | \$4,210,943 | \$3,968,471 | \$2,749,511 | \$656,445 | \$2,187,192 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Mobridge-Pollock School District 62-6

1107 1st Ave E, Mobridge, SD 57601

Home County: Walworth Area in Square Miles: 266

Student Data

| Fall 2019 PK-12 Enrollment | 603 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 603 |
| Fall 2019 State Aid Fall Enrollment | 603.86 |
| Open Enrolled Students Rec'd | 56 |
| Home School ADM | 33.71 |
| December 2019 Federal Child Count* | 122 |
| % Special Needs Students* | 20.2% |
| % Eligible for Free/Reduced Lunch** | 41.1% |
| District Dropout Rate | 1.0% |
| District Attendance Rate | 97.0% |
| Student to Staff Ratio | 14.5 |
| Number of Graduates | 44 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$48,904 |
|-------------------------------|----------|
| Avg Years of Experience | 13.3 |
| % with Advanced Degrees | 15.6% |
| Certified Instructional Staff | 41.6 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| ` , | |
|-----------------|------|
| English | 19.9 |
| Math | 19.7 |
| Reading | 22.2 |
| Science | 20.9 |
| Composite Score | 20.8 |
| Number Tested | 30 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,467

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 402.101 | 413.035 |
| 9-12 | 177.883 | 184.973 |
| Total | 579.984 | 598.008 |

Cost per ADM*

\$9,607 **Educational Funds**

State Aid Funding

| General Aid | \$2,207,574 |
|--------------------------|-------------|
| Special Education | \$250,314 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$2,457,888 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| \$346,727,376 |
|---------------|
| \$76,622,028 |
| \$122,082,366 |
| \$148,022,982 |
| |

Ending Fund Balance

| General | \$1,659,475 |
|-------------------|-------------|
| Capital Outlay | \$1,165,635 |
| Special Education | \$220,692 |
| Impact Aid | \$822,558 |

| _ | |
|------------------------|---------|
| Agricultural | \$1.750 |
| Owner Occupied | \$3.916 |
| Other Non-Ag/Utilities | \$8.104 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.528 |
| Bond Redemption | \$2.246 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditu |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|-----------|
| Local | \$1,596,235 | \$857,960 | \$577,449 | \$121 | Impact Aid | \$164,896 | |
| County | \$23,668 | \$0 | \$0 | \$0 | Bond Redemption | \$1,858 | \$43,3 |
| State | \$2,556,785 | \$0 | \$250,314 | \$0 | Capital Projects | \$0 | |
| Federal | \$363,279 | \$0 | \$166,165 | \$0 | Food Service | \$452,156 | \$439,6 |
| Total | \$4,539,967 | \$857,960 | \$993,928 | \$121 | Other Enterprise | \$0 | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|----------|
| K-12 Instruction | \$2,750,578 | \$167,696 | \$531,528 | \$0 |
| PK Instruction | \$0 | \$0 | \$63,536 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$288,269 | \$34,351 | \$217,687 | \$0 |
| Administration Services | \$615,170 | \$400 | \$78,322 | \$0 |
| Fiscal Services | \$145,812 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$725,488 | \$84,206 | \$0 | \$0 |
| Transportation Services | \$20,199 | \$0 | \$0 | \$0 |
| Other Support Services | \$20,209 | \$650 | \$261 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$41,264 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$293,996 | \$193,812 | \$0 | \$0 |
| Total Expenditures | \$4,859,720 | \$481,113 | \$891,334 | \$41,264 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$2,477,054 | \$679,971 | \$29,998 | \$111,697 | \$151,080 | \$0 |
| PK Instruction | \$47,937 | \$14,765 | \$73 | \$761 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$355,718 | \$94,023 | \$46,215 | \$11,732 | \$32,618 | \$0 |
| Administration Services | \$474,092 | \$166,257 | \$45,753 | \$7,789 | \$0 | \$0 |
| Fiscal Services | \$96,351 | \$41,152 | \$2,209 | \$6,100 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$167,017 | \$65,574 | \$353,431 | \$53,303 | \$84,206 | \$86,163 |
| Transportation Services | \$9,915 | \$1,353 | \$8,930 | \$0 | \$0 | \$0 |
| Other Support Services | \$152,187 | \$57,069 | \$4,441 | \$241,147 | \$650 | \$5,238 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$40,040 | \$1,224 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,300 |
| Co-Curricular | \$158,165 | \$26,797 | \$78,259 | \$30,775 | \$193,812 | \$0 |
| Total Expenditures | \$3,978,477 | \$1,148,184 | \$569,308 | \$463,305 | \$462,366 | \$134,701 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Montrose School District 43-2

309 S Church Ave, Montrose, SD 57048

Home County: Mc Cook Area in Square Miles: 124

Student Data

| Fall 2019 PK-12 Enrollment | 249 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 244 |
| Fall 2019 State Aid Fall Enrollment | 245.00 |
| Open Enrolled Students Rec'd | 13 |
| Home School ADM | 2.00 |
| December 2019 Federal Child Count* | 35 |
| % Special Needs Students* | 14.1% |
| % Eligible for Free/Reduced Lunch** | 13.9% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 11.7 |
| Number of Graduates | 21 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,707 |
|-------------------------------|----------|
| Avg Years of Experience | 15.5 |
| % with Advanced Degrees | 20.8% |
| Certified Instructional Staff | 21.2 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.2 |
|-----------------|------|
| Math | 24.3 |
| Reading | 22.5 |
| Science | 23.3 |
| Composite Score | 22.7 |
| Number Tested | 15 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,985

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 4.072 | 4.072 |
| KG-8 | 169.547 | 174.608 |
| 9-12 | 63.724 | 66.709 |
| Total | 237.344 | 245.389 |

Cost per ADM*

Educational Funds \$10,505

State Aid Funding

| Total State Aid | \$1,392,521 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$140,162 |
| Sparsity | \$0 |
| Special Education | \$9,249 |
| General Aid | \$1,243,110 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| 514,830,428 |
|-------------|
| 544,298,500 |
| 49,399,185 |
| |

Ending Fund Balance

| General | \$770,908 |
|-------------------|-----------|
| Capital Outlay | \$940,929 |
| Special Education | \$48,133 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.752 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$629,960 | \$565,322 | \$370,153 | \$0 | Impact Aid | \$0 | |
| County | \$12,527 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,285,170 | \$0 | \$109,000 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$42,387 | \$14,925 | \$810 | \$0 | Food Service | \$108,189 | \$92,563 |
| Total | \$1,970,043 | \$580,246 | \$479,963 | \$0 | Other Enterprise | \$7,571 | \$13,009 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$1,237,937 | \$40,223 | \$371,908 | \$0 |
| PK Instruction | \$0 | \$0 | \$2,317 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$190,050 | \$11,592 | \$32,041 | \$0 |
| Administration Services | \$214,609 | \$0 | \$58,601 | \$0 |
| Fiscal Services | \$122,582 | \$0 | \$5,902 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$223,873 | \$164,194 | \$0 | \$0 |
| Transportation Services | \$91,886 | \$0 | \$10,808 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$4,811 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$5,063 | \$0 | \$0 |
| Co-Curricular | \$85,785 | \$10,012 | \$0 | \$0 |
| Total Expenditures | \$2,171,533 | \$231,085 | \$481,577 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|----------|
| K-12 Instruction | \$1,126,436 | \$281,669 | \$147,476 | \$97,393 | \$1,279 | \$1,065 |
| PK Instruction | \$0 | \$0 | \$2,317 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$127,766 | \$40,960 | \$56,680 | \$7,652 | \$444 | \$180 |
| Administration Services | \$180,406 | \$64,403 | \$17,161 | \$5,433 | \$0 | \$5,807 |
| Fiscal Services | \$58,450 | \$22,001 | \$25,081 | \$22,392 | \$0 | \$560 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$79,679 | \$19,224 | \$236,212 | \$19,695 | \$0 | \$33,403 |
| Transportation Services | \$0 | \$0 | \$102,694 | \$0 | \$0 | \$0 |
| Other Support Services | \$34,520 | \$5,642 | \$0 | \$51,833 | \$0 | \$422 |
| Community Services | \$7,971 | \$610 | \$0 | \$358 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,811 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,063 |
| Co-Curricular | \$45,292 | \$5,987 | \$27,343 | \$16,512 | \$0 | \$662 |
| Total Expenditures | \$1,660,520 | \$440,496 | \$614,965 | \$221,268 | \$1,723 | \$51,974 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Mount Vernon School District 17-3

500 N Main St, Mount Vernon, SD 57363

Home County: Davison Area in Square Miles: 168

Student Data

| Fall 2019 PK-12 Enrollment | 245 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 226 |
| Fall 2019 State Aid Fall Enrollment | 228.00 |
| Open Enrolled Students Rec'd | 71 |
| Home School ADM | 1.00 |
| December 2019 Federal Child Count* | 40 |
| % Special Needs Students* | 16.3% |
| % Eligible for Free/Reduced Lunch** | 34.5% |
| District Dropout Rate | 2.7% |
| District Attendance Rate | 97.0% |
| Student to Staff Ratio | 12.8 |
| Number of Graduates | 17 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,547 |
|-------------------------------|----------|
| Avg Years of Experience | 11.4 |
| % with Advanced Degrees | 40.0% |
| Certified Instructional Staff | 18.6 |
| Classroom Staff | 0.5 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 9 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,829

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 15.958 | 16.606 |
| KG-8 | 151.651 | 155.596 |
| 9-12 | 65.214 | 67.976 |
| Total | 232.822 | 240.178 |

Cost per ADM*

Educational Funds \$11,688

State Aid Funding

| General Aid | \$1,099,842 |
|--------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$196,012 |
| Total State Aid | \$1,295,854 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$251,569,963 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$12,699,460 |
| Owner Occupied | \$29,713,761 |
| Agricultural | \$209,156,742 |
| | |

Ending Fund Balance

| General | \$943,043 |
|-------------------|-----------|
| Capital Outlay | \$903,240 |
| Special Education | \$26,874 |
| Impact Aid | \$0 |

| _ | |
|------------------------|---------|
| Agricultural | \$2.076 |
| Owner Occupied | \$4.645 |
| Other Non-Ag/Utilities | \$9.613 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.354 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$878,105 | \$600,931 | \$403,165 | \$0 | Impact Aid | \$0 | |
| County | \$13,031 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$2,200 |
| State | \$1,135,658 | \$0 | \$196,012 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$71,755 | \$0 | \$42,305 | \$0 | Food Service | \$141,059 | \$159,477 |
| Total | \$2,098,549 | \$600,931 | \$641,482 | \$0 | Other Enterprise | \$4,725 | \$8,670 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,218,452 | \$0 | \$384,619 | \$0 |
| PK Instruction | \$22,372 | \$0 | \$3,210 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$190,621 | \$10,509 | \$117,054 | \$0 |
| Administration Services | \$274,107 | \$261 | \$23,300 | \$0 |
| Fiscal Services | \$77,615 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$103,501 | \$0 | \$0 |
| Operation/Maint. Services | \$265,392 | \$0 | \$0 | \$0 |
| Transportation Services | \$82,036 | \$41,500 | \$2,974 | \$0 |
| Other Support Services | \$0 | \$545 | \$86,172 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$49,510 | \$0 | \$0 |
| Co-Curricular | \$137,344 | \$0 | \$0 | \$0 |
| Total Expenditures | \$2,267,938 | \$205,825 | \$617,330 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$1,089,316 | \$288,845 | \$167,518 | \$56,876 | \$0 | \$3,500 |
| PK Instruction | \$22,895 | \$2,687 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$104,558 | \$25,664 | \$154,741 | \$18,588 | \$0 | \$14,633 |
| Administration Services | \$177,446 | \$64,168 | \$42,517 | \$980 | \$0 | \$12,558 |
| Fiscal Services | \$50,439 | \$14,328 | \$0 | \$339 | \$0 | \$12,509 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$52,333 | \$50,768 | \$400 | \$0 |
| Operation/Maint. Services | \$90,321 | \$20,607 | \$130,206 | \$24,258 | \$0 | \$0 |
| Transportation Services | \$36,145 | \$5,806 | \$16,425 | \$26,634 | \$41,500 | \$0 |
| Other Support Services | \$54,378 | \$24,626 | \$86,486 | \$73,899 | \$0 | \$6,806 |
| Community Services | \$4,971 | \$679 | \$0 | \$37 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,710 |
| Co-Curricular | \$71,264 | \$8,846 | \$319 | \$44,668 | \$0 | \$12,247 |
| Total Expenditures | \$1,701,732 | \$456,255 | \$650,545 | \$297,045 | \$41,900 | \$113,963 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of New Underwood School District 51-3

300 E Ash St, New Underwood, SD 57761

Home County: Pennington Area in Square Miles: 356

Student Data

| Fall 2019 PK-12 Enrollment | 248 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 248 |
| Fall 2019 State Aid Fall Enrollment | 249.00 |
| Open Enrolled Students Rec'd | 81 |
| Home School ADM | 12.00 |
| December 2019 Federal Child Count* | 35 |
| % Special Needs Students* | 14.1% |
| % Eligible for Free/Reduced Lunch** | 30.2% |
| District Dropout Rate | 0.8% |
| District Attendance Rate | 95.1% |
| Student to Staff Ratio | 14.7 |
| Number of Graduates | 20 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$44,906 |
|-------------------------------|----------|
| Avg Years of Experience | 11.6 |
| % with Advanced Degrees | 38.9% |
| Certified Instructional Staff | 16.9 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| ` , | |
|-----------------|------|
| English | 20.3 |
| Math | 20.5 |
| Reading | 19.8 |
| Science | 20.3 |
| Composite Score | 20.4 |
| Number Tested | 12 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,788

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 149.937 | 155.447 |
| 9-12 | 84.812 | 91.319 |
| Total | 234.749 | 246.766 |

Cost per ADM*

Educational Funds \$8,643

State Aid Funding

| Total State Aid | \$1,402,275 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,402,275 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$13,511,669 |
|--------------|
| \$35,968,386 |
| \$88,816,944 |
| |

Ending Fund Balance

| General | \$683,972 |
|-------------------|-------------|
| Capital Outlay | \$1,372,183 |
| Special Education | \$208,180 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.721 |
| Bond Redemption | \$0.491 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| · | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|-------------------|---------|------------------|----------|--------------|
| Local | \$429,583 | \$372,501 | \$216,785 | \$0 | Impact Aid | \$0 | |
| County | \$7,914 | \$335 | \$196 | \$0 | Bond Redemption | \$66,454 | \$60,089 |
| State | \$1,429,360 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$107,423 | \$19,838 | \$49,106 | \$0 | Food Service | \$77,229 | \$102,152 |
| Total | \$1,974,280 | \$392,674 | \$266,088 | \$0 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$916,853 | \$62,387 | \$170,171 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$70,700 | \$1,498 | \$65,109 | \$0 |
| Administration Services | \$327,567 | \$1,759 | \$10,477 | \$0 |
| Fiscal Services | \$112,620 | \$1,731 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$255,860 | \$31,141 | \$0 | \$0 |
| Transportation Services | \$11,325 | \$0 | \$0 | \$0 |
| Other Support Services | \$0 | \$1,337 | \$5,001 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$64,386 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$110,747 | \$2,723 | \$0 | \$0 |
| Total Expenditures | \$1,870,058 | \$102,575 | \$250,757 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$840,401 | \$223,907 | \$8,764 | \$39,983 | \$30,640 | \$5,715 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$47,808 | \$13,716 | \$70,903 | \$1,748 | \$1,498 | \$1,634 |
| Administration Services | \$186,284 | \$73,713 | \$25,159 | \$1,014 | \$0 | \$53,633 |
| Fiscal Services | \$69,695 | \$28,938 | \$4,683 | \$3,885 | \$0 | \$7,149 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$101,126 | \$33,559 | \$108,044 | \$19,818 | \$24,454 | \$0 |
| Transportation Services | \$0 | \$0 | \$11,325 | \$0 | \$0 | \$0 |
| Other Support Services | \$42,584 | \$8,347 | \$7,555 | \$49,398 | \$399 | \$206 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$64,386 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,089 |
| Co-Curricular | \$62,346 | \$7,671 | \$21,428 | \$19,695 | \$0 | \$2,331 |
| Total Expenditures | \$1,350,244 | \$454,237 | \$257,861 | \$135,542 | \$56,991 | \$130,756 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Newell School District 09-2

501 Dartmouth Ave, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,323

Student Data

| Fall 2019 PK-12 Enrollment | 276 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 257 |
| Fall 2019 State Aid Fall Enrollment | 259.38 |
| Open Enrolled Students Rec'd | 5 |
| Home School ADM | 42.62 |
| December 2019 Federal Child Count* | 69 |
| % Special Needs Students* | 25.0% |
| % Eligible for Free/Reduced Lunch** | 49.0% |
| District Dropout Rate | 1.6% |
| District Attendance Rate | 95.3% |
| Student to Staff Ratio | 10.1 |
| Number of Graduates | 18 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$41,587 |
|-------------------------------|----------|
| Avg Years of Experience | 15.4 |
| % with Advanced Degrees | 17.2% |
| Certified Instructional Staff | 27.3 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 17.4 |
|-----------------|------|
| Math | 19.8 |
| Reading | 21.1 |
| Science | 20.6 |
| Composite Score | 20.0 |
| Number Tested | 13 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,590

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 18.904 | 19.448 |
| KG-8 | 161.294 | 168.456 |
| 9-12 | 83.269 | 88.097 |
| Total | 263.466 | 276.001 |

Cost per ADM*

Educational Funds \$12,049

State Aid Funding

| General Aid | \$1,083,997 |
|--------------------------|-------------|
| Special Education | \$106,769 |
| Sparsity | \$42,600 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,233,366 |

^{*} Represents approved amount paid to district.

| 2019 Payable 2020 Taxable Valuations | | | | |
|---|---------------|--|--|--|
| Agricultural | \$214,776,481 | | | |
| Owner Occupied | \$55,451,408 | | | |
| Other Non-Ag/Utilities | \$32,310,444 | | | |

\$302,538,333

Total

Ending Fund Balance

| General | \$757,278 |
|-------------------|-----------|
| Capital Outlay | \$484,930 |
| Special Education | \$221,175 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.519 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| ' | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$907,502 | \$752,612 | \$500,872 | \$0 | Impact Aid | \$0 | |
| County | \$37,306 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,191,517 | \$0 | \$106,769 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$284,155 | \$0 | \$94,883 | \$0 | Food Service | \$102,662 | \$115,207 |
| Total | \$2,420,479 | \$752,612 | \$702,524 | \$0 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| _ | | | | | |
|------------------------------|-------------|----------------|-------------------|---------|--|
| | General | Capital Outlay | Special Education | Pension | |
| K-12 Instruction | \$1,376,840 | \$86,767 | \$433,312 | \$0 | |
| PK Instruction | \$33,553 | \$0 | \$0 | \$0 | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$83,808 | \$4,398 | \$79,911 | \$0 | |
| Administration Services | \$376,218 | \$0 | \$70,071 | \$0 | |
| Fiscal Services | \$99,830 | \$5,810 | \$0 | \$0 | |
| Fac./Acquis./Const. Services | \$0 | \$20,000 | \$0 | \$0 | |
| Operation/Maint. Services | \$328,154 | \$54,386 | \$0 | \$0 | |
| Transportation Services | \$110,748 | \$0 | \$9,811 | \$0 | |
| Other Support Services | \$6,215 | \$14,717 | \$0 | \$0 | |
| Community Services | \$0 | \$0 | \$0 | \$0 | |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | |
| Debt Service | \$0 | \$364,341 | \$0 | \$0 | |
| Co-Curricular | \$154,434 | \$4,862 | \$0 | \$0 | |
| Total Expenditures | \$2,569,802 | \$555,282 | \$593,106 | \$0 | |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,303,719 | \$393,136 | \$51,675 | \$55,534 | \$91,484 | \$1,372 |
| PK Instruction | \$25,113 | \$8,441 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$56,382 | \$19,578 | \$85,047 | \$6,712 | \$343 | \$55 |
| Administration Services | \$261,002 | \$84,237 | \$26,531 | \$889 | \$0 | \$73,629 |
| Fiscal Services | \$73,271 | \$17,659 | \$6,824 | \$7,428 | \$0 | \$457 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 |
| Operation/Maint. Services | \$103,099 | \$43,852 | \$192,789 | \$18,879 | \$23,920 | \$0 |
| Transportation Services | \$62,122 | \$15,176 | \$13,008 | \$30,253 | \$0 | \$0 |
| Other Support Services | \$34,205 | \$22,001 | \$14,526 | \$63,980 | \$0 | \$1,426 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$364,341 |
| Co-Curricular | \$86,648 | \$10,830 | \$28,936 | \$29,205 | \$795 | \$2,881 |
| Total Expenditures | \$2,005,562 | \$614,910 | \$419,338 | \$212,880 | \$136,542 | \$444,163 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Northwestern Area School District 56-7

221 3rd St, Mellette, SD 57461

Home County: Spink Area in Square Miles: 669

Student Data

| Fall 2019 PK-12 Enrollment | 307 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 296 |
| Fall 2019 State Aid Fall Enrollment | 296.00 |
| Open Enrolled Students Rec'd | 73 |
| Home School ADM | 4.00 |
| December 2019 Federal Child Count* | 44 |
| % Special Needs Students* | 14.3% |
| % Eligible for Free/Reduced Lunch** | 17.6% |
| District Dropout Rate | 0.6% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 14.9 |
| Number of Graduates | 21 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,454 |
|-------------------------------|----------|
| Avg Years of Experience | 15.3 |
| % with Advanced Degrees | 12.5% |
| Certified Instructional Staff | 20.7 |
| Classroom Staff | 0.0 |
| Classroom Staff | 0. |

American College Test (ACT) *

| English | 21.7 |
|-----------------|------|
| Math | 22.2 |
| Reading | 23.6 |
| Science | 22.2 |
| Composite Score | 22.7 |
| Number Tested | 17 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,540

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 9.873 | 10.261 |
| KG-8 | 169.336 | 174.847 |
| 9-12 | 122.536 | 126.944 |
| Total | 301.745 | 312.052 |

Cost per ADM*

\$8,899 **Educational Funds**

State Aid Funding

| Total State Aid | \$427,365 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$427,365 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Total | \$848,423,853 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$42,601,542 |
| Owner Occupied | \$39,711,076 |
| Agricultural | \$766,111,235 |
| | |

Ending Fund Balance

| General | \$975,519 |
|-------------------|-------------|
| Capital Outlay | \$1,891,294 |
| Special Education | \$427,835 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.415 |
| Capital Outlay | \$0.793 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditur |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|------------|
| Local | \$1,788,997 | \$699,107 | \$370,354 | \$41 | Impact Aid | \$0 | |
| County | \$17,228 | \$699 | \$366 | \$0 | Bond Redemption | \$0 | |
| State | \$469,463 | \$0 | \$0 | \$0 | Capital Projects | \$0 | |
| Federal | \$107,666 | \$34,906 | \$0 | \$0 | Food Service | \$146,029 | \$126,50 |
| Total | \$2,383,354 | \$734,712 | \$370,720 | \$41 | Other Enterprise | \$47.213 | \$53.3 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|----------|
| K-12 Instruction | \$1,275,962 | \$105,505 | \$258,136 | \$53,944 |
| PK Instruction | \$0 | \$0 | \$18,122 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$124,294 | \$22,999 | \$23,074 | \$3,659 |
| Administration Services | \$280,278 | \$12,671 | \$11,228 | \$10,738 |
| Fiscal Services | \$88,823 | \$3,619 | \$0 | \$2,974 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$246,398 | \$81,028 | \$0 | \$3,703 |
| Transportation Services | \$157,267 | \$85,797 | \$0 | \$2,028 |
| Other Support Services | \$446 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$8,970 |
| Debt Service | \$0 | \$2,597 | \$0 | \$0 |
| Co-Curricular | \$102,310 | \$19,588 | \$0 | \$2,223 |
| Total Expenditures | \$2,275,777 | \$333,804 | \$310,560 | \$88,240 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|----------|
| K-12 Instruction | \$1,100,117 | \$329,780 | \$107,174 | \$154,748 | \$0 | \$1,728 |
| PK Instruction | \$18,778 | \$2,403 | \$18,122 | \$334 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$90,469 | \$21,474 | \$27,490 | \$22,373 | \$0 | \$12,221 |
| Administration Services | \$202,416 | \$57,530 | \$39,836 | \$7,509 | \$0 | \$7,623 |
| Fiscal Services | \$49,569 | \$29,400 | \$12,118 | \$4,006 | \$0 | \$323 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$69,680 | \$25,935 | \$176,486 | \$23,020 | \$0 | \$36,009 |
| Transportation Services | \$73,497 | \$11,559 | \$27,512 | \$33,851 | \$85,797 | \$12,876 |
| Other Support Services | \$42,456 | \$6,928 | \$3,587 | \$86,384 | \$0 | \$16,375 |
| Community Services | \$2,632 | \$355 | \$0 | \$104 | \$0 | \$0 |
| Non-Programmed | \$8,970 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,597 |
| Co-Curricular | \$58,569 | \$6,723 | \$26,290 | \$30,638 | \$0 | \$1,900 |
| Total Expenditures | \$1,717,155 | \$492,087 | \$438,613 | \$362,968 | \$85,797 | \$91,652 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Oelrichs School District 23-3

214 W 7th St, Oelrichs, SD 57763

Home County: Fall River Area in Square Miles: 563

Student Data

| Fall 2019 PK-12 Enrollment | 129 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 121 |
| Fall 2019 State Aid Fall Enrollment | 121.00 |
| Open Enrolled Students Rec'd | 107 |
| Home School ADM | 8.00 |
| December 2019 Federal Child Count* | 28 |
| % Special Needs Students* | 21.7% |
| % Eligible for Free/Reduced Lunch** | |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 91.6% |
| Student to Staff Ratio | 8.1 |
| Number of Graduates | 11 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$43,189 |
|-------------------------------|----------|
| Avg Years of Experience | 5.3 |
| % with Advanced Degrees | 22.2% |
| Certified Instructional Staff | 15.9 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 13.9 |
|-----------------|------|
| Math | 15.7 |
| Reading | 16.9 |
| Science | 14.2 |
| Composite Score | 15.3 |
| Number Tested | 11 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,474

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 6.797 | 8.000 |
| KG-8 | 55.500 | 59.612 |
| 9-12 | 56.988 | 63.158 |
| Total | 119.284 | 130.770 |

Cost per ADM*

Educational Funds \$18,302

State Aid Funding

| Total State Aid | \$886,010 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$110,000 |
| Special Education | \$56,772 |
| General Aid | \$719,238 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$69,103,620 |
|------------------------|--------------|
| Other Non-Ag/Utilities | \$7,662,750 |
| Owner Occupied | \$11,292,020 |
| Agricultural | \$50,148,850 |
| | |

Ending Fund Balance

| General | \$94,513 |
|-------------------|-------------|
| Capital Outlay | \$340,471 |
| Special Education | \$58,450 |
| Impact Aid | \$6,776,654 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.563 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-------------|--------------|
| Local | \$193,297 | \$174,041 | \$107,067 | \$0 | Impact Aid | \$2,142,551 | |
| County | \$3,959 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$834,886 | \$0 | \$56,772 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$213,542 | \$18,114 | \$52,226 | \$0 | Food Service | \$108,282 | \$138,445 |
| Total | \$1,245,684 | \$192,155 | \$216,065 | \$0 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|-------------------|------------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,015,062 | \$275 | \$151,800 | \$0 |
| PK Instruction | \$0 | \$0 | \$514 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$154,502 | \$0 | \$71,061 | \$0 |
| Administration Services | \$286,988 | \$0 | \$0 | \$0 |
| Fiscal Services | \$119,754 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$243,730 | \$0 | \$0 |
| Operation/Maint. Services | \$252,525 | \$28,488 | \$0 | \$0 |
| Transportation Services | \$109,806 | \$154,905 | \$0 | \$0 |
| Other Support Services | \$8,175 | \$6,567 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$77,286 | \$12,352 | \$0 | \$0 |
| Total Expenditures | \$2,024,097 | \$446,318 | \$223,376 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|----------|
| K-12 Instruction | \$881,609 | \$223,936 | \$27,067 | \$34,526 | \$0 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$514 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$20,180 | \$3,674 | \$188,673 | \$12,618 | \$0 | \$418 |
| Administration Services | \$116,128 | \$21,659 | \$137,565 | \$3,294 | \$0 | \$8,342 |
| Fiscal Services | \$58,500 | \$14,543 | \$40,011 | \$6,476 | \$0 | \$224 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$243,730 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$70,553 | \$17,145 | \$106,485 | \$21,036 | \$0 | \$65,794 |
| Transportation Services | \$55,773 | \$6,126 | \$18,254 | \$29,654 | \$154,905 | \$0 |
| Other Support Services | \$51,665 | \$22,496 | \$10,035 | \$66,757 | \$0 | \$2,235 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$40,452 | \$6,153 | \$25,873 | \$15,461 | \$0 | \$1,700 |
| Total Expenditures | \$1,294,860 | \$315,731 | \$797,692 | \$190,335 | \$154,905 | \$78,713 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Oglala Lakota County School District 65-1

206 School St, Batesland, SD 57716

Home County: Shannon Area in Square Miles: 2,096

Student Data

| Fall 2019 PK-12 Enrollment | 1,333 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 1,309 |
| Fall 2019 State Aid Fall Enrollment | 1,287.84 |
| Open Enrolled Students Rec'd | 0 |
| Home School ADM | 24.00 |
| December 2019 Federal Child Count* | 348 |
| % Special Needs Students* | 26.1% |
| % Eligible for Free/Reduced Lunch** | |
| District Dropout Rate | 6.3% |
| District Attendance Rate | 94.9% |
| Student to Staff Ratio | 13.5 |
| Number of Graduates | 10 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$59,193 |
|-------------------------------|----------|
| Avg Years of Experience | 12.2 |
| % with Advanced Degrees | 16.7% |
| Certified Instructional Staff | 87.6 |
| Classroom Staff | 11.0 |
| | |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 0 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$75,439

Enrollment Data

| | rage Daily ttendance | Average Daily Membersip |
|-------|-------------------------|----------------------------|
| PK | 45.764 | 48.767 |
| KG-8 | 1,150.713 | 1,217.767 |
| 9-12 | 98.547 | 98.547 |
| Total | 1,295.024 | 1,365.081 |

Cost per ADM*

Educational Funds \$18,382

State Aid Funding

| Total State Aid | \$9,480,425 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$2,327,844 |
| General Aid | \$7,152,581 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Total | \$57.287.721 |
|------------------------|--------------|
| Other Non-Ag/Utilities | \$8,487,261 |
| Owner Occupied | \$3,596,880 |
| Agricultural | \$45,203,580 |

Ending Fund Balance

| General | \$264,415 |
|-------------------|--------------|
| Capital Outlay | \$3,648,577 |
| Special Education | \$1,525,404 |
| Impact Aid | \$21,625,120 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.379 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|-------|--------------|----------------|--------------------------|------------|------------------|--------------|
| ocal | \$843,302 | \$187,921 | \$64,259 | \$0 | Impact Aid | \$10,896,680 |
| unty | \$544 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| te | \$7,499,226 | \$0 | \$2,327,844 | \$0 | Capital Projects | \$0 |
| deral | \$5,351,825 | \$4,837,383 | \$828,951 | \$0 | Food Service | \$1,009,573 |
| otal | \$13,694,897 | \$5,025,304 | \$3,221,055 | \$0 | Other Enterprise | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------|----------------|--------------------------|------------|
| K-12 Instruction | \$9,662,376 | \$274,712 | \$2,204,612 | \$0 |
| PK Instruction | \$13,628 | \$0 | \$93,068 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,573,886 | \$151,303 | \$878,607 | \$0 |
| Administration Services | \$2,815,164 | \$0 | \$177,776 | \$0 |
| Fiscal Services | \$892,347 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$20,540 | \$0 | \$0 |
| Operation/Maint. Services | \$2,925,450 | \$69,753 | \$0 | \$0 |
| Transportation Services | \$2,033,659 | \$564,049 | \$0 | \$0 |
| Other Support Services | \$332,945 | \$0 | \$67,827 | \$0 |
| Community Services | \$675,516 | \$0 | \$0 | \$0 |
| Non-Programmed | \$17,339 | \$0 | \$0 | \$0 |
| Debt Service | \$400,000 | \$13,979,661 | \$0 | \$0 |
| Co-Curricular | \$235,300 | \$0 | \$0 | \$0 |
| Total Expenditures | \$21,577,612 | \$15,060,018 | \$3,421,892 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|-------------|-------------------|-------------|-------------|--------------|
| K-12 Instruction | \$8,597,703 | \$2,557,670 | \$354,527 | \$551,480 | \$58,017 | \$22,304 |
| PK Instruction | \$72,742 | \$31,711 | \$1,500 | \$745 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,286,728 | \$355,849 | \$510,140 | \$298,303 | \$151,303 | \$1,474 |
| Administration Services | \$1,999,300 | \$475,154 | \$366,677 | \$131,825 | \$0 | \$19,984 |
| Fiscal Services | \$285,088 | \$167,145 | \$386,459 | \$30,380 | \$0 | \$23,275 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$20,540 | \$0 | \$3,869,963 | \$0 |
| Operation/Maint. Services | \$1,007,546 | \$260,824 | \$998,673 | \$398,088 | \$30,910 | \$299,162 |
| Transportation Services | \$1,159,932 | \$348,439 | \$127,339 | \$397,949 | \$564,049 | \$0 |
| Other Support Services | \$573,975 | \$166,124 | \$85,433 | \$785,671 | \$0 | \$6,852 |
| Community Services | \$23,275 | \$9,975 | \$634,014 | \$8,252 | \$0 | \$0 |
| Non-Programmed | \$16,107 | \$1,232 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,379,661 |
| Co-Curricular | \$124,263 | \$11,408 | \$41,922 | \$57,707 | \$0 | \$0 |
| Total Expenditures | \$15,146,659 | \$4,385,531 | \$3,527,224 | \$2,660,400 | \$4,674,242 | \$14,752,712 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Oldham-Ramona School District 39-5

220 W 2nd St, Ramona, SD 57054

Home County: Lake Area in Square Miles: 192

Student Data

| Fall 2019 PK-12 Enrollment | 178 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 162 |
| Fall 2019 State Aid Fall Enrollment | 164.00 |
| Open Enrolled Students Rec'd | 26 |
| Home School ADM | 1.00 |
| December 2019 Federal Child Count* | 23 |
| % Special Needs Students* | 12.9% |
| % Eligible for Free/Reduced Lunch** | 48.1% |
| District Dropout Rate | 2.6% |
| District Attendance Rate | 97.7% |
| Student to Staff Ratio | 9.4 |
| Number of Graduates | 13 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$40,680 |
|-------------------------------|----------|
| Avg Years of Experience | 18.5 |
| % with Advanced Degrees | 26.3% |
| Certified Instructional Staff | 18.9 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 8 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$50,825

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 14.237 | 14.804 |
| KG-8 | 110.413 | 112.783 |
| 9-12 | 48.011 | 49.368 |
| Total | 172.660 | 176.955 |

Cost per ADM*

Educational Funds \$11,519

State Aid Funding

| Total State Aid | \$660,826 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$660,826 |
| | |

^{*} Represents approved amount paid to district.

| Taxable Valuations | | | | |
|------------------------|---------------|--|--|--|
| Agricultural | \$278,097,830 | | | |
| Owner Occupied | \$20,943,762 | | | |
| Other Non-Ag/Utilities | \$9,246,702 | | | |
| Total | \$308,288,294 | | | |

2019 Payable 2020

Ending Fund Balance

| General | \$760,184 |
|-------------------|-------------|
| Capital Outlay | \$1,934,128 |
| Special Education | \$214,916 |
| Impact Aid | \$0 |

| \$2.019 |
|---------|
| \$4.518 |
| \$9.349 |
| \$1.200 |
| \$2.630 |
| \$0.000 |
| |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$838,488 | \$789,568 | \$331,585 | \$15 | Impact Aid | \$0 | |
| County | \$9,173 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$692,472 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$53,500 | \$25,751 | \$45,412 | \$0 | Food Service | \$100,555 | \$94,803 |
| Total | \$1,593,633 | \$815,319 | \$376,998 | \$15 | Other Enterprise | \$4,880 | \$5,067 |

Expenditure by Fund

| _ | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$926,167 | \$82,866 | \$368,498 | \$0 |
| PK Instruction | \$26,671 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$37,697 | \$1,938 | \$77,809 | \$0 |
| Administration Services | \$233,945 | \$2,017 | \$18,196 | \$0 |
| Fiscal Services | \$62,695 | \$8,388 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$176,877 | \$23,063 | \$0 | \$0 |
| Transportation Services | \$86,274 | \$92,875 | \$1,037 | \$0 |
| Other Support Services | \$4,791 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$164,292 | \$0 | \$0 |
| Co-Curricular | \$74,945 | \$6,359 | \$0 | \$0 |
| Total Expenditures | \$1,630,061 | \$381,798 | \$465,541 | \$0 |

| i | | | | | | |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|-----------|
| | Salary | Benefit | Purchased Service | Supply | Property | Other |
| K-12 Instruction | \$836,638 | \$197,332 | \$233,747 | \$46,970 | \$61,891 | \$953 |
| PK Instruction | \$20,928 | \$5,117 | \$0 | \$626 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$28,840 | \$3,936 | \$80,701 | \$2,601 | \$447 | \$920 |
| Administration Services | \$157,679 | \$39,198 | \$40,761 | \$7,346 | \$0 | \$9,175 |
| Fiscal Services | \$47,500 | \$12,762 | \$1,666 | \$7,736 | \$1,049 | \$371 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$51,432 | \$14,295 | \$104,667 | \$12,412 | \$0 | \$17,133 |
| Transportation Services | \$36,908 | \$8,339 | \$31,013 | \$14,319 | \$84,185 | \$5,422 |
| Other Support Services | \$38,019 | \$5,482 | \$19,908 | \$22,084 | \$0 | \$14,101 |
| Community Services | \$3,029 | \$239 | \$0 | \$1,746 | \$0 | \$53 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$164,292 |
| Co-Curricular | \$54,456 | \$6,251 | \$8,760 | \$11,059 | \$0 | \$779 |
| Total Expenditures | \$1,275,428 | \$292,950 | \$521,223 | \$126,898 | \$147,572 | \$213,199 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Parker School District 60-4

335 W 1st St, Parker, SD 57053

Home County: Turner Area in Square Miles: 138

Student Data

| Fall 2019 PK-12 Enrollment | 470 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 459 |
| Fall 2019 State Aid Fall Enrollment | 462.00 |
| Open Enrolled Students Rec'd | 100 |
| Home School ADM | 25.00 |
| December 2019 Federal Child Count* | 65 |
| % Special Needs Students* | 13.8% |
| % Eligible for Free/Reduced Lunch** | 10.9% |
| District Dropout Rate | 0.5% |
| District Attendance Rate | 96.0% |
| Student to Staff Ratio | 13.8 |
| Number of Graduates | 36 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$43,683 |
|-------------------------------|----------|
| Avg Years of Experience | 12.1 |
| % with Advanced Degrees | 35.3% |
| Certified Instructional Staff | 34.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.4 |
|-----------------|------|
| Math | 22.1 |
| Reading | 22.2 |
| Science | 22.6 |
| Composite Score | 22.0 |
| Number Tested | 22 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,679

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 12.691 | 12.691 |
| KG-8 | 298.937 | 308.147 |
| 9-12 | 139.875 | 148.756 |
| Total | 451.504 | 469.595 |

Cost per ADM*

Educational Funds \$8,074

State Aid Funding

| Total State Aid | \$1,978,995 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,978,995 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$342,783,549 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$28,699,637 |
| Owner Occupied | \$129,152,032 |
| Agricultural | \$184,931,880 |
| | |

Ending Fund Balance

| General | \$1,045,023 |
|-------------------|-------------|
| Capital Outlay | \$1,219,832 |
| Special Education | \$336,110 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.727 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$1,012,995 | \$916,652 | \$538,457 | \$332 | Impact Aid | \$0 | |
| County | \$26,835 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$2,045,118 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$95,119 | \$0 | \$0 | \$0 | Food Service | \$226,015 | \$220,505 |
| Total | \$3,180,067 | \$916,652 | \$538,457 | \$332 | Other Enterprise | \$166,320 | \$165,092 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,898,290 | \$163,115 | \$301,393 | \$0 |
| PK Instruction | \$0 | \$0 | \$6,344 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$185,410 | \$0 | \$84,839 | \$0 |
| Administration Services | \$345,397 | \$730 | \$33,668 | \$0 |
| Fiscal Services | \$165,556 | \$0 | \$5,902 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$55,497 | \$0 | \$0 |
| Operation/Maint. Services | \$358,047 | \$1,619 | \$0 | \$0 |
| Transportation Services | \$121,730 | \$115,663 | \$22,305 | \$0 |
| Other Support Services | \$0 | \$0 | \$21,456 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$24,040 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$173,194 | \$5,967 | \$0 | \$0 |
| Total Expenditures | \$3,271,665 | \$342,592 | \$475,907 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|----------|
| K-12 Instruction | \$1,619,005 | \$336,800 | \$68,510 | \$338,754 | \$0 | \$7,859 |
| PK Instruction | \$0 | \$0 | \$6,214 | \$130 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$141,324 | \$32,411 | \$90,017 | \$6,129 | \$250 | \$120 |
| Administration Services | \$215,724 | \$79,719 | \$58,118 | \$9,919 | \$0 | \$16,315 |
| Fiscal Services | \$85,447 | \$33,567 | \$25,583 | \$10,338 | \$0 | \$16,522 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$11,341 | \$44,156 | \$0 |
| Operation/Maint. Services | \$149,864 | \$34,099 | \$119,784 | \$32,943 | \$0 | \$22,976 |
| Transportation Services | \$72,176 | \$6,791 | \$34,098 | \$21,477 | \$115,663 | \$9,493 |
| Other Support Services | \$87,815 | \$27,814 | \$1,346 | \$120,058 | \$0 | \$4,928 |
| Community Services | \$128,476 | \$20,893 | \$3,041 | \$3,770 | \$0 | \$784 |
| Non-Programmed | \$23,060 | \$980 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$105,223 | \$13,469 | \$25,446 | \$30,486 | \$0 | \$4,538 |
| Total Expenditures | \$2,628,113 | \$586,542 | \$432,156 | \$585,346 | \$160,069 | \$83,535 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Parkston School District 33-3

102C S Chapman Dr, Parkston, SD 57366

Home County: Hutchinson Area in Square Miles: 307

Student Data

| Fall 2019 PK-12 Enrollment | 589 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 544 |
| Fall 2019 State Aid Fall Enrollment | 542.00 |
| Open Enrolled Students Rec'd | 42 |
| Home School ADM | 14.00 |
| December 2019 Federal Child Count* | 62 |
| % Special Needs Students* | 10.5% |
| % Eligible for Free/Reduced Lunch** | 35.1% |
| District Dropout Rate | 0.8% |
| District Attendance Rate | 97.1% |
| Student to Staff Ratio | 13.0 |
| Number of Graduates | 39 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,431 |
|-------------------------------|----------|
| Avg Years of Experience | 15.3 |
| % with Advanced Degrees | 21.3% |
| Certified Instructional Staff | 45.3 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.6 |
|-----------------|------|
| Math | 22.3 |
| Reading | 21.6 |
| Science | 21.6 |
| Composite Score | 21.7 |
| Number Tested | 24 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,978

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 44.963 | 45.344 |
| KG-8 | 365.958 | 375.534 |
| 9-12 | 164.469 | 170.768 |
| Total | 575.389 | 591.646 |

Cost per ADM*

Educational Funds \$8,997

State Aid Funding

| Total State Aid | \$2,100,726 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$2,100,726 |

^{*} Represents approved amount paid to district.

11 1

2019 Payable 2020 Taxable Valuations

| \$539,836,138 |
|---------------|
| \$28,716,584 |
| \$90,756,273 |
| \$420,363,281 |
| |

Ending Fund Balance

| General | \$1,417,262 |
|-------------------|-------------|
| Capital Outlay | \$633,837 |
| Special Education | \$356,946 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.416 |
| Capital Outlay | \$1.540 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|---------|-------------|----------------|--------------------------|---------|------------------------|-----------|
| Local | \$1,448,734 | \$1,174,418 | \$768,615 | \$340 | Impact Aid | \$0 |
| County | \$15,516 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| State | \$2,376,839 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| Federal | \$278,977 | \$0 | \$124,143 | \$0 | Food Service | \$246,925 |
| Total | \$4,120,066 | \$1.174.418 | \$892.758 | \$340 | Other Enterprise | \$41.762 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|-----------------------|--------------------------|----------|
| K-12 Instruction | \$2,471,305 | \$208,912 | \$603,729 | \$72,463 |
| PK Instruction | \$28,251 | \$0 | \$7,492 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$222,087 | \$18,891 | \$104,546 | \$0 |
| Administration Services | \$440,441 | \$6,087 | \$52,857 | \$0 |
| Fiscal Services | \$119,725 | \$8,334 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$404,762 | \$0 | \$0 |
| Operation/Maint. Services | \$425,716 | \$81,398 | \$0 | \$0 |
| Transportation Services | \$226,840 | \$0 | \$3,902 | \$0 |
| Other Support Services | \$562 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$221,154 | \$21,656 | \$0 | \$0 |
| Total Expenditures | \$4,156,082 | \$750,041 | \$772,526 | \$72,463 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|----------|
| K-12 Instruction | \$2,226,441 | \$717,431 | \$169,109 | \$243,429 | \$0 | \$0 |
| PK Instruction | \$59,893 | \$25,789 | \$7,492 | \$1,039 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$136,210 | \$49,694 | \$139,548 | \$20,073 | \$0 | \$0 |
| Administration Services | \$297,896 | \$125,318 | \$53,081 | \$9,258 | \$0 | \$13,833 |
| Fiscal Services | \$79,066 | \$37,371 | \$1,697 | \$9,319 | \$0 | \$606 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$20,250 | \$50,447 | \$334,065 | \$0 |
| Operation/Maint. Services | \$109,467 | \$43,403 | \$185,081 | \$56,390 | \$77,667 | \$35,107 |
| Transportation Services | \$6,765 | \$903 | \$213,806 | \$9,268 | \$0 | \$0 |
| Other Support Services | \$99,848 | \$51,195 | \$6,081 | \$114,385 | \$0 | \$3,373 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$116,692 | \$15,859 | \$66,476 | \$41,546 | \$0 | \$2,237 |
| Total Expenditures | \$3,132,277 | \$1,066,964 | \$862,620 | \$555,154 | \$411,732 | \$55,156 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Pierre School District 32-2

211 S Poplar Ave, Pierre, SD 57501

Home County: Hughes Area in Square Miles: 356

Student Data

| Fall 2019 PK-12 Enrollment | 2,775 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 2,775 |
| Fall 2019 State Aid Fall Enrollment | 2,789.66 |
| Open Enrolled Students Rec'd | 256 |
| Home School ADM | 80.07 |
| December 2019 Federal Child Count* | 335 |
| % Special Needs Students* | 12.1% |
| % Eligible for Free/Reduced Lunch** | 27.0% |
| District Dropout Rate | 0.6% |
| District Attendance Rate | 96.5% |
| Student to Staff Ratio | 16.5 |
| Number of Graduates | 186 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$48,814 |
|-------------------------------|----------|
| Avg Years of Experience | 12.7 |
| % with Advanced Degrees | 30.8% |
| Certified Instructional Staff | 168.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 22.1 |
|-----------------|------|
| Math | 23.0 |
| Reading | 23.4 |
| Science | 22.3 |
| Composite Score | 22.8 |
| Number Tested | 138 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,596

Enrollment Data

| | rage Daily ttendance | Average Daily Membersip |
|-------|-------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 1,909.455 | 1,970.296 |
| 9-12 | 763.499 | 800.876 |
| Total | 2,672.954 | 2,771.172 |

Cost per ADM*

Educational Funds \$7,675

State Aid Funding

| General Aid | \$10,190,301 |
|--------------------------|--------------|
| Special Education | \$981,237 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$11,171,538 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Total | \$1,418,468,489 |
|------------------------|-----------------|
| Other Non-Ag/Utilities | \$408,435,052 |
| Owner Occupied | \$802,505,559 |
| Agricultural | \$207,527,878 |

Ending Fund Balance

| General | \$6,109,094 |
|-------------------|-------------|
| Capital Outlay | \$4,500,391 |
| Special Education | \$397,545 |
| Impact Aid | \$536,625 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.416 |
| Capital Outlay | \$2.830 |
| Bond Redemption | \$0.727 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|--------------|----------------|--------------------------|---------|------------------|--|
| Local | \$6,650,695 | \$4,161,798 | \$1,975,257 | \$328 | Impact Aid | |
| County | \$139,942 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$11,094,632 | \$0 | \$981,237 | \$0 | Capital Projects | |
| Federal | \$1,320,588 | \$0 | \$669,378 | \$0 | Food Service | |
| Total | \$19,205,858 | \$4,161,798 | \$3,625,872 | \$328 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------|----------------|--------------------------|---------|
| K-12 Instruction | \$10,228,276 | \$856,707 | \$2,210,773 | \$0 |
| PK Instruction | \$0 | \$0 | \$329,595 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,772,663 | \$6,374 | \$822,982 | \$0 |
| Administration Services | \$1,645,391 | \$0 | \$143,903 | \$0 |
| Fiscal Services | \$295,654 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$509,329 | \$0 | \$0 |
| Operation/Maint. Services | \$2,486,313 | \$248,723 | \$0 | \$0 |
| Transportation Services | \$49,829 | \$69,601 | \$94,906 | \$0 |
| Other Support Services | \$13,433 | \$13,843 | \$224,806 | \$0 |
| Community Services | \$13,552 | \$0 | \$0 | \$0 |
| Non-Programmed | \$116,554 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$1,159,718 | \$0 | \$0 |
| Co-Curricular | \$1,271,878 | \$110,015 | \$0 | \$0 |
| Total Expenditures | \$17,893,545 | \$2,974,310 | \$3,826,964 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|-------------|--------------------------|-------------|-----------|-------------|
| K-12 Instruction | \$9,780,333 | \$2,007,892 | \$425,417 | \$1,000,502 | \$84,006 | \$1,388 |
| PK Instruction | \$270,306 | \$57,988 | \$307 | \$994 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,971,059 | \$378,660 | \$177,714 | \$57,257 | \$17,330 | \$0 |
| Administration Services | \$1,237,006 | \$318,495 | \$166,790 | \$29,947 | \$0 | \$37,055 |
| Fiscal Services | \$225,669 | \$48,651 | \$8,229 | \$12,375 | \$0 | \$730 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$32,628 | \$0 | \$476,701 | \$0 |
| Operation/Maint. Services | \$1,144,950 | \$278,097 | \$811,044 | \$299,185 | \$125,337 | \$76,424 |
| Transportation Services | \$67,353 | \$14,540 | \$56,290 | \$6,552 | \$69,601 | \$0 |
| Other Support Services | \$588,677 | \$165,323 | \$283,204 | \$866,282 | \$13,843 | \$26,589 |
| Community Services | \$32,448 | \$4,318 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$116,554 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,507,610 |
| Co-Curricular | \$543,590 | \$103,382 | \$335,280 | \$395,319 | \$0 | \$4,322 |
| Total Expenditures | \$15,977,944 | \$3,377,347 | \$2,296,902 | \$2,668,414 | \$786,817 | \$2,654,119 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Plankinton School District 01-1

404 E Davenport St, Plankinton, SD 57368

Home County: Aurora Area in Square Miles: 278

Student Data

| Fall 2019 PK-12 Enrollment | 353 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 333 |
| Fall 2019 State Aid Fall Enrollment | 317.00 |
| Open Enrolled Students Rec'd | 11 |
| Home School ADM | 0.00 |
| December 2019 Federal Child Count* | 57 |
| % Special Needs Students* | 16.1% |
| % Eligible for Free/Reduced Lunch** | 36.6% |
| District Dropout Rate | 1.1% |
| District Attendance Rate | 97.2% |
| Student to Staff Ratio | 11.0 |
| Number of Graduates | 13 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,844 |
|-------------------------------|----------|
| Avg Years of Experience | 16.9 |
| % with Advanced Degrees | 30.0% |
| Certified Instructional Staff | 29.1 |
| Classroom Staff | 3.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 7 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,400

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 19.620 | 20.193 |
| KG-8 | 210.639 | 215.546 |
| 9-12 | 96.010 | 99.958 |
| Total | 326.270 | 335.697 |

Cost per ADM*

Educational Funds \$13,355

State Aid Funding

| Total State Aid | \$1,611,455 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,611,455 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Total | \$334,978,357 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$21,511,800 |
| Owner Occupied | \$30,322,261 |
| Agricultural | \$283,144,296 |

Ending Fund Balance

| General | \$1,357,271 |
|-------------------|-------------|
| Capital Outlay | \$726,905 |
| Special Education | \$69,278 |
| Impact Aid | \$0 |
| | |

| _ | |
|------------------------|---------|
| Agricultural | \$1.864 |
| Owner Occupied | \$4.171 |
| Other Non-Ag/Utilities | \$8.632 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.678 |
| Bond Redemption | \$0.454 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditu |
|---------|-------------|-----------------------|--------------------------|---------|------------------|-----------|-----------|
| Local | \$971,646 | \$564,555 | \$804,018 | \$0 | Impact Aid | \$0 | |
| County | \$18,585 | \$0 | \$0 | \$0 | Bond Redemption | \$152,459 | \$151, |
| State | \$2,140,764 | \$0 | \$564,263 | \$0 | Capital Projects | \$0 | |
| Federal | \$83,622 | \$3,620 | \$46,088 | \$0 | Food Service | \$140,889 | \$165, |
| Total | \$3,214,618 | \$568,175 | \$1,414,369 | \$0 | Other Enterprise | \$0 | \$2. |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|---------|
| K-12 Instruction | \$2,004,563 | \$12,888 | \$1,116,153 | \$0 |
| PK Instruction | \$29,896 | \$0 | \$31,108 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$132,325 | \$0 | \$169,358 | \$0 |
| Administration Services | \$280,063 | \$0 | \$33,217 | \$0 |
| Fiscal Services | \$59,200 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$235,767 | \$75,736 | \$0 | \$0 |
| Transportation Services | \$84,652 | \$22,162 | \$5,164 | \$0 |
| Other Support Services | \$0 | \$0 | \$150,055 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$185,615 | \$0 | \$0 |
| Co-Curricular | \$109,586 | \$0 | \$0 | \$0 |
| Total Expenditures | \$2,936,052 | \$296,401 | \$1,505,054 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,242,659 | \$245,930 | \$1,466,464 | \$155,310 | \$0 | \$23,242 |
| PK Instruction | \$47,613 | \$11,624 | \$186 | \$1,580 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$60,144 | \$13,213 | \$208,152 | \$15,249 | \$4,590 | \$335 |
| Administration Services | \$200,738 | \$38,201 | \$57,658 | \$1,530 | \$0 | \$15,153 |
| Fiscal Services | \$43,000 | \$5,725 | \$8,555 | \$916 | \$0 | \$1,005 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$83,452 | \$18,346 | \$95,377 | \$25,595 | \$75,736 | \$12,998 |
| Transportation Services | \$26,859 | \$9,889 | \$30,053 | \$16,336 | \$22,162 | \$6,679 |
| Other Support Services | \$54,553 | \$17,359 | \$155,556 | \$83,834 | \$0 | \$4,315 |
| Community Services | \$2,100 | \$161 | \$0 | \$0 | \$0 | \$50 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$337,068 |
| Co-Curricular | \$63,367 | \$7,800 | \$4,015 | \$8,373 | \$0 | \$26,031 |
| Total Expenditures | \$1,824,486 | \$368,247 | \$2,026,014 | \$308,723 | \$102,489 | \$426,874 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Platte-Geddes School District 11-5

400 Illinois Ave, Platte, SD 57369

Home County: Charles Mix Area in Square Miles: 632

Student Data

| Fall 2019 PK-12 Enrollment | 500 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 500 |
| Fall 2019 State Aid Fall Enrollment | 501.71 |
| Open Enrolled Students Rec'd | 10 |
| Home School ADM | 36.00 |
| December 2019 Federal Child Count* | 57 |
| % Special Needs Students* | 11.4% |
| % Eligible for Free/Reduced Lunch** | 31.6% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.6% |
| Student to Staff Ratio | 11.8 |
| Number of Graduates | 26 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,317 |
|-------------------------------|----------|
| Avg Years of Experience | 17.2 |
| % with Advanced Degrees | 36.4% |
| Certified Instructional Staff | 42.5 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | 22.1 |
|-----------------|------|
| Math | 21.8 |
| Reading | 21.3 |
| Science | 22.8 |
| Composite Score | 22.1 |
| Number Tested | 16 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,263

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 373.181 | 380.667 |
| 9-12 | 117.293 | 122.040 |
| Total | 490.475 | 502.707 |

Cost per ADM*

Educational Funds \$9,592

State Aid Funding

| General Aid | \$1,351,421 |
|--------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,351,421 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$747,993,321 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$71,386,010 |
| Owner Occupied | \$111,365,060 |
| Agricultural | \$565,242,251 |
| | |

Ending Fund Balance

| General | \$1,569,897 |
|-------------------|-------------|
| Capital Outlay | \$4,432,659 |
| Special Education | \$1,499,448 |
| Impact Aid | \$1,220,923 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.750 |
| Capital Outlay | \$2.457 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|---------|-------------|----------------|--------------------------|---------|------------------------|-----------|
| Local | \$1,998,996 | \$1,865,376 | \$587,290 | \$5,969 | Impact Aid | \$91,274 |
| County | \$28,362 | \$0 | \$0 | \$268 | Bond Redemption | \$0 |
| State | \$1,461,076 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| Federal | \$254,902 | \$11,806 | \$132,993 | \$0 | Food Service | \$182,797 |
| Total | \$3,743,335 | \$1,877,181 | \$720.283 | \$6.237 | Other Enterprise | \$5.815 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|-------------------|----------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$2,400,580 | \$90,707 | \$578,859 | \$0 |
| PK Instruction | \$0 | \$0 | \$28,728 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$317,821 | \$16,897 | \$143,396 | \$0 |
| Administration Services | \$462,200 | \$8,205 | \$87,439 | \$0 |
| Fiscal Services | \$105,934 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$116,200 | \$0 | \$0 |
| Operation/Maint. Services | \$385,285 | \$79,797 | \$0 | \$0 |
| Transportation Services | \$53,870 | \$10,919 | \$11,632 | \$0 |
| Other Support Services | \$740 | \$10,080 | \$9,116 | \$0 |
| Community Services | \$32,516 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$38,165 |
| Debt Service | \$0 | \$223,369 | \$0 | \$0 |
| Co-Curricular | \$213,338 | \$94,720 | \$0 | \$0 |
| Total Expenditures | \$3,972,284 | \$650,895 | \$859,171 | \$38,165 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|-------------------|-----------|----------|-----------|
| K-12 Instruction | \$2,188,127 | \$639,341 | \$73,406 | \$167,688 | \$0 | \$1,585 |
| PK Instruction | \$21,443 | \$5,542 | \$1,743 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$231,872 | \$69,237 | \$155,187 | \$17,320 | \$4,408 | \$90 |
| Administration Services | \$338,489 | \$129,027 | \$68,439 | \$11,348 | \$0 | \$10,542 |
| Fiscal Services | \$63,800 | \$28,257 | \$4,353 | \$8,563 | \$0 | \$962 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$116,200 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$118,149 | \$36,929 | \$198,501 | \$66,719 | \$0 | \$44,785 |
| Transportation Services | \$11,702 | \$987 | \$60,503 | \$3,229 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$164,839 | \$18,117 | \$8,880 | \$3,959 |
| Community Services | \$26,435 | \$9,862 | \$689 | \$678 | \$0 | \$0 |
| Non-Programmed | \$36,685 | \$1,481 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$223,369 |
| Co-Curricular | \$116,133 | \$13,514 | \$63,024 | \$59,975 | \$53,805 | \$1,606 |
| Total Expenditures | \$3,152,834 | \$934,177 | \$906,884 | \$353,636 | \$67,093 | \$286,898 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Rapid City Area School District 51-4

625 9th St, Ste 208, Rapid City, SD 57701

Home County: Pennington Area in Square Miles: 417

Student Data

| Fall 2019 PK-12 Enrollment | 13,609 |
|-------------------------------------|-----------|
| Fall 2019 K-12 Fall Enrollment | 13,462 |
| Fall 2019 State Aid Fall Enrollment | 13,483.95 |
| Open Enrolled Students Rec'd | 211 |
| Home School ADM | 788.45 |
| December 2019 Federal Child Count* | 2,115 |
| % Special Needs Students* | 15.5% |
| % Eligible for Free/Reduced Lunch** | 35.4% |
| District Dropout Rate | 3.5% |
| District Attendance Rate | 95.2% |
| Student to Staff Ratio | 16.2 |
| Number of Graduates | 771 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$51,206 |
|-------------------------------|----------|
| Avg Years of Experience | 11.6 |
| % with Advanced Degrees | 48.2% |
| Certified Instructional Staff | 840.9 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.7 |
|-----------------|------|
| Math | 21.5 |
| Reading | 23.0 |
| Science | 22.6 |
| Composite Score | 22.1 |
| Number Tested | 486 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,780

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|------------|----------------------------|
| PK | 109.779 | 112.731 |
| KG-8 | 9,094.144 | 9,440.739 |
| 9-12 | 3,571.455 | 3,859.854 |
| Total | 12,775.377 | 13,413.323 |

Cost per ADM*

Educational Funds \$9,045

State Aid Funding

| Total State Aid | |
|--------------------------|--------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$7,532,363 |
| General Aid | \$39,767,017 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$8,002,264,006 |
|------------------------|-----------------|
| Other Non-Ag/Utilities | \$3,124,250,394 |
| Owner Occupied | \$4,825,969,831 |
| Agricultural | \$52,043,781 |

Ending Fund Balance

| General | \$9,619,650 |
|-------------------|--------------|
| Capital Outlay | \$25,839,086 |
| Special Education | \$7,591,413 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.906 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expend |
|---------|--------------|----------------|--------------------------|---------|------------------|-------------|--------|
| Local | \$40,846,343 | \$23,457,865 | \$12,911,438 | \$0 | Impact Aid | \$0 | |
| County | \$1,504,706 | \$989,082 | \$154,739 | \$0 | Bond Redemption | \$34,975 | |
| State | \$42,191,313 | \$76,013 | \$7,532,363 | \$0 | Capital Projects | \$0 | |
| Federal | \$9,546,779 | \$200,000 | \$3,547,517 | \$0 | Food Service | \$4,502,429 | \$6,1 |
| Total | \$94,089,141 | \$24,722,959 | \$24,146,057 | \$0 | Other Enterprise | \$433,440 | \$3 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------|----------------|-------------------|------------|
| K-12 Instruction | \$53,203,578 | \$3,276,213 | \$13,900,999 | \$0 |
| PK Instruction | \$97,674 | \$4,101 | \$756,107 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$9,361,992 | \$1,264,473 | \$5,018,070 | \$0 |
| Administration Services | \$10,437,644 | \$75,661 | \$527,560 | \$0 |
| Fiscal Services | \$716,171 | \$21,755 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$12,933,141 | \$5,385,308 | \$0 | \$0 |
| Transportation Services | \$1,360,203 | \$1,614,118 | \$1,602,893 | \$0 |
| Other Support Services | \$2,513,647 | \$383,059 | \$216,931 | \$0 |
| Community Services | \$194,145 | \$2,696 | \$0 | \$0 |
| Non-Programmed | \$5,487,554 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$20,028,124 | \$0 | \$0 |
| Co-Curricular | \$2,710,603 | \$175,307 | \$0 | \$0 |
| Total Expenditures | \$99,016,352 | \$32,230,816 | \$22,022,560 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|--------------|--------------------------|-------------|-------------|--------------|
| K-12 Instruction | \$51,163,771 | \$13,052,853 | \$2,972,685 | \$3,155,043 | \$27,261 | \$9,177 |
| PK Instruction | \$747,814 | \$216,754 | \$272,436 | \$11,711 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$9,928,572 | \$2,372,103 | \$2,161,781 | \$872,109 | \$250,307 | \$59,663 |
| Administration Services | \$7,996,075 | \$1,986,088 | \$806,363 | \$139,693 | \$0 | \$112,645 |
| Fiscal Services | \$557,495 | \$111,678 | \$49,248 | \$4,948 | \$0 | \$14,557 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$5,144,485 | \$1,601,855 | \$8,316,690 | \$1,008,488 | \$1,356,166 | \$890,765 |
| Transportation Services | \$1,828,628 | \$613,619 | \$347,697 | \$312,174 | \$1,396,281 | \$78,816 |
| Other Support Services | \$3,390,177 | \$1,349,612 | \$960,330 | \$3,284,029 | \$194,307 | \$114,493 |
| Community Services | \$108,429 | \$30,884 | \$50,235 | \$7,293 | \$0 | \$0 |
| Non-Programmed | \$4,793,301 | \$691,694 | \$2,559 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,028,124 |
| Co-Curricular | \$1,456,091 | \$178,902 | \$549,502 | \$538,812 | \$39,243 | \$123,361 |
| Total Expenditures | \$87,114,837 | \$22,206,042 | \$16,489,526 | \$9,334,300 | \$3,263,565 | \$21,431,601 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Redfield School District 56-4

111 6th Ave E, Redfield, SD 57469

Home County: Spink Area in Square Miles: 413

Student Data

| Fall 2019 PK-12 Enrollment | 625 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 583 |
| Fall 2019 State Aid Fall Enrollment | 584.40 |
| Open Enrolled Students Rec'd | 17 |
| Home School ADM | 4.00 |
| December 2019 Federal Child Count* | 133 |
| % Special Needs Students* | 21.3% |
| % Eligible for Free/Reduced Lunch** | 31.9% |
| District Dropout Rate | 2.3% |
| District Attendance Rate | 96.2% |
| Student to Staff Ratio | 13.6 |
| Number of Graduates | 36 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,007 |
|-------------------------------|----------|
| Avg Years of Experience | 11.5 |
| % with Advanced Degrees | 21.7% |
| Certified Instructional Staff | 46.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 22.1 |
|-----------------|------|
| Math | 21.3 |
| Reading | 23.8 |
| Science | 23.6 |
| Composite Score | 22.8 |
| Number Tested | 27 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,758

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 41.346 | 42.000 |
| KG-8 | 387.090 | 399.228 |
| 9-12 | 172.099 | 181.806 |
| Total | 600.535 | 623.034 |

Cost per ADM*

Educational Funds \$9,415

State Aid Funding

| General Aid | \$1,769,478 |
|--------------------------|-------------|
| Special Education | \$155,907 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,925,385 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$627,554,323 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$94,516,498 |
| Owner Occupied | \$82,383,800 |
| Agricultural | \$450,654,025 |
| | |

Ending Fund Balance

| General | \$1,289,360 |
|-------------------|-------------|
| Capital Outlay | \$1,785,549 |
| Special Education | \$469,433 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.416 |
| Capital Outlay | \$2.521 |
| Bond Redemption | \$1.748 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|-------------|------------------|----|
| Local | \$1,774,313 | \$1,613,115 | \$878,221 | \$26 | Impact Aid | |
| County | \$28,725 | \$253 | \$142 | \$0 | Bond Redempti | on |
| State | \$1,869,385 | \$0 | \$155,907 | \$0 | Capital Projects | |
| Federal | \$316,423 | \$293 | \$211,876 | \$0 | Food Service | |
| Total | \$3,988,846 | \$1,613,661 | \$1,246,146 | \$26 | Other Enterprise | |

Expenditure by Fund

| _ | | | | | |
|------------------------------|-------------|----------------|-------------------|----------|--|
| | General | Capital Outlay | Special Education | Pension | |
| K-12 Instruction | \$2,464,350 | \$95,572 | \$814,501 | \$0 | |
| PK Instruction | \$43,769 | \$0 | \$120,702 | \$0 | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$498,408 | \$9,669 | \$117,853 | \$0 | |
| Administration Services | \$426,304 | \$0 | \$117,056 | \$0 | |
| Fiscal Services | \$84,773 | \$0 | \$0 | \$0 | |
| Fac./Acquis./Const. Services | \$0 | \$16,597 | \$0 | \$0 | |
| Operation/Maint. Services | \$496,989 | \$61,938 | \$0 | \$0 | |
| Transportation Services | \$186,601 | \$100,474 | \$42,405 | \$0 | |
| Other Support Services | \$6,485 | \$30,206 | \$79,671 | \$0 | |
| Community Services | \$0 | \$0 | \$0 | \$0 | |
| Non-Programmed | \$0 | \$0 | \$0 | \$66,922 | |
| Debt Service | \$0 | \$654,234 | \$0 | \$0 | |
| Co-Curricular | \$147,583 | \$29,926 | \$0 | \$0 | |
| Total Expenditures | \$4,355,262 | \$998,616 | \$1,292,188 | \$66,922 | |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-------------|-------------|
| K-12 Instruction | \$2,457,127 | \$642,650 | \$13,142 | \$254,274 | \$7,230 | \$0 |
| PK Instruction | \$130,909 | \$32,748 | \$0 | \$814 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$378,345 | \$79,471 | \$109,257 | \$54,810 | \$4,047 | \$0 |
| Administration Services | \$387,858 | \$100,184 | \$33,897 | \$6,164 | \$0 | \$15,257 |
| Fiscal Services | \$55,046 | \$19,217 | \$9,285 | \$560 | \$0 | \$665 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$97,425 | \$4,064 | \$3,057,256 | \$0 |
| Operation/Maint. Services | \$151,464 | \$52,095 | \$235,619 | \$62,292 | \$10,056 | \$47,401 |
| Transportation Services | \$70,278 | \$7,736 | \$108,612 | \$35,409 | \$100,474 | \$6,972 |
| Other Support Services | \$131,933 | \$21,725 | \$66,296 | \$161,267 | \$0 | \$6,035 |
| Community Services | \$4,620 | \$353 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$62,166 | \$4,756 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,751,334 |
| Co-Curricular | \$86,364 | \$10,275 | \$34,093 | \$16,852 | \$29,926 | \$0 |
| Total Expenditures | \$3,916,110 | \$971,210 | \$707,625 | \$596,505 | \$3,208,989 | \$1,827,664 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Rosholt School District 54-4

202 Finley Ave, Rosholt, SD 57260

Home County: Roberts Area in Square Miles: 173

Student Data

| Fall 2019 PK-12 Enrollment | 243 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 243 |
| Fall 2019 State Aid Fall Enrollment | 243.00 |
| Open Enrolled Students Rec'd | 89 |
| Home School ADM | 3.00 |
| December 2019 Federal Child Count* | 41 |
| % Special Needs Students* | 16.9% |
| % Eligible for Free/Reduced Lunch** | 28.8% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 95.8% |
| Student to Staff Ratio | 11.1 |
| Number of Graduates | 21 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,766 |
|-------------------------------|----------|
| Avg Years of Experience | 17.4 |
| % with Advanced Degrees | 13.6% |
| Certified Instructional Staff | 21.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 19.9 |
|-----------------|------|
| Math | 19.9 |
| Reading | 21.0 |
| Science | 20.1 |
| Composite Score | 20.4 |
| Number Tested | 14 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,711

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 155.763 | 161.124 |
| 9-12 | 71.489 | 76.053 |
| Total | 227.252 | 237.178 |

Cost per ADM*

Educational Funds \$11,250

State Aid Funding

| Total State Aid | \$1,287,136 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,287,136 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$212,073,200 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$18,596,874 |
| Owner Occupied | \$20,837,703 |
| Agricultural | \$172,638,623 |
| | |

Ending Fund Balance

| General | \$356,436 |
|-------------------|-------------|
| Capital Outlay | \$1,283,034 |
| Special Education | \$231,717 |
| Impact Aid | \$0 |

| Agricultural | \$1.966 |
|------------------------|---------|
| Owner Occupied | \$4.399 |
| Other Non-Ag/Utilities | \$9.104 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.630 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|-------|-------------|-----------------------|--------------------------|---------|------------------|-----------|
| al | \$763,317 | \$545,863 | \$318,027 | \$0 | Impact Aid | \$0 |
| unty | \$21,536 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| | \$1,323,477 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| deral | \$156,479 | \$0 | \$0 | \$0 | Food Service | \$157,553 |
| tal | \$2,264,809 | \$545,863 | \$318,027 | \$0 | Other Enterprise | \$5,960 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|-------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,372,994 | \$12,472 | \$255,898 | \$0 |
| PK Instruction | \$0 | \$0 | \$7,119 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$56,048 | \$0 | \$53,412 | \$0 |
| Administration Services | \$322,220 | \$0 | \$0 | \$0 |
| Fiscal Services | \$97,564 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$27,199 | \$0 | \$0 |
| Operation/Maint. Services | \$237,630 | \$0 | \$0 | \$0 |
| Transportation Services | \$124,609 | \$1,000 | \$2,898 | \$0 |
| Other Support Services | \$68 | \$0 | \$225 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$190,886 | \$0 | \$0 |
| Co-Curricular | \$144,656 | \$0 | \$0 | \$0 |
| Total Expenditures | \$2,355,790 | \$231,556 | \$319,552 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$1,183,125 | \$378,394 | \$21,012 | \$58,833 | \$0 | \$0 |
| PK Instruction | \$0 | \$0 | \$7,119 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$23,415 | \$2,444 | \$71,774 | \$11,827 | \$0 | \$0 |
| Administration Services | \$208,437 | \$48,635 | \$10,810 | \$2,883 | \$0 | \$51,455 |
| Fiscal Services | \$51,241 | \$16,747 | \$17,927 | \$11,097 | \$0 | \$552 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$8,905 | \$0 | \$18,293 | \$0 |
| Operation/Maint. Services | \$75,537 | \$25,623 | \$124,687 | \$11,783 | \$0 | \$0 |
| Transportation Services | \$77,143 | \$6,455 | \$18,032 | \$26,877 | \$0 | \$0 |
| Other Support Services | \$68,255 | \$31,214 | \$3,431 | \$70,774 | \$0 | \$11,274 |
| Community Services | \$3,775 | \$515 | \$0 | \$1,139 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,886 |
| Co-Curricular | \$72,337 | \$12,232 | \$42,366 | \$15,871 | \$0 | \$1,851 |
| Total Expenditures | \$1,763,266 | \$522,258 | \$326,063 | \$211,084 | \$18,293 | \$256,018 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Rutland School District 39-4

102 School St, Rutland, SD 57057

Home County: Lake Area in Square Miles: 125

Student Data

| Fall 2019 PK-12 Enrollment | 175 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 175 |
| Fall 2019 State Aid Fall Enrollment | 175.00 |
| Open Enrolled Students Rec'd | 68 |
| Home School ADM | 7.00 |
| December 2019 Federal Child Count* | 17 |
| % Special Needs Students* | 9.7% |
| % Eligible for Free/Reduced Lunch** | 36.0% |
| District Dropout Rate | 1.5% |
| District Attendance Rate | 95.9% |
| Student to Staff Ratio | 8.3 |
| Number of Graduates | 12 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$37,808 |
|-------------------------------|----------|
| Avg Years of Experience | 10.5 |
| % with Advanced Degrees | 22.7% |
| Certified Instructional Staff | 21.2 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 6 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$46,933

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 132.115 | 136.902 |
| 9-12 | 37.713 | 40.165 |
| Total | 169.829 | 177.067 |

Cost per ADM*

Educational Funds \$11,009

State Aid Funding

| Total State Aid | \$889,506 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$889,506 |

^{*} Represents approved amount paid to district.

| General | \$808,719 |
|-------------------|-----------|
| Capital Outlay | \$999,780 |
| Special Education | \$552,554 |
| Impact Aid | \$0 |
| | |

Ending Fund Balance

2019 Payable 2020 **Taxable Valuations**

| Total | \$211,247,449 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$2,400,120 |
| Owner Occupied | \$28,375,350 |
| Agricultural | \$180,471,979 |
| Agricultural | \$180,471,979 |

| Agricultural | \$3.168 |
|------------------------|----------|
| Owner Occupied | \$7.089 |
| Other Non-Ag/Utilities | \$14.670 |
| Special Education | \$1.400 |
| Capital Outlay | \$2.372 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|---------|-------------|----------------|--------------------------|---------|------------------------|----------|
| Local | \$879,939 | \$509,037 | \$298,080 | \$0 | Impact Aid | \$0 |
| County | \$8,395 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| State | \$915,497 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| Federal | \$68,442 | \$25,308 | \$36,551 | \$0 | Food Service | \$75,365 |
| Total | \$1.872.273 | \$534.345 | \$334,630 | \$0 | Other Enterprise | \$14 468 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$1,000,322 | \$51,893 | \$174,841 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$68,921 | \$10,000 | \$52,812 | \$0 |
| Administration Services | \$206,368 | \$2,500 | \$20,539 | \$0 |
| Fiscal Services | \$69,558 | \$3,900 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$6,950 | \$0 | \$0 |
| Operation/Maint. Services | \$188,326 | \$15,238 | \$0 | \$0 |
| Transportation Services | \$93,634 | \$102,553 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$128,511 | \$0 | \$0 |
| Co-Curricular | \$61,953 | \$4,661 | \$0 | \$0 |
| Total Expenditures | \$1,689,083 | \$326,205 | \$248,192 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$907,504 | \$198,987 | \$8,436 | \$112,130 | \$0 | \$0 |
| PK Instruction | \$3,005 | \$835 | \$0 | \$5,944 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$52,457 | \$8,687 | \$60,589 | \$0 | \$10,000 | \$0 |
| Administration Services | \$164,501 | \$29,488 | \$24,805 | \$2,500 | \$0 | \$8,113 |
| Fiscal Services | \$46,500 | \$13,111 | \$9,660 | \$212 | \$3,900 | \$75 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$6,950 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$67,380 | \$9,197 | \$92,092 | \$34,894 | \$0 | \$0 |
| Transportation Services | \$58,289 | \$6,240 | \$23,052 | \$23,281 | \$85,325 | \$0 |
| Other Support Services | \$36,389 | \$4,917 | \$0 | \$39,527 | \$0 | \$1,778 |
| Community Services | \$3,926 | \$536 | \$0 | \$309 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,511 |
| Co-Curricular | \$42,062 | \$4,687 | \$8,433 | \$11,432 | \$0 | \$0 |
| Total Expenditures | \$1,382,014 | \$276,684 | \$234,017 | \$230,228 | \$99,225 | \$138,477 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Sanborn Central School District 55-5

40405 SD Hwy 34, Forestburg, SD 57314

Home County: Sanborn Area in Square Miles: 396

Student Data

| Fall 2019 PK-12 Enrollment | 193 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 179 |
| Fall 2019 State Aid Fall Enrollment | 179.00 |
| Open Enrolled Students Rec'd | 30 |
| Home School ADM | 15.00 |
| December 2019 Federal Child Count* | 11 |
| % Special Needs Students* | 5.7% |
| % Eligible for Free/Reduced Lunch** | 31.3% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.7% |
| Student to Staff Ratio | 9.2 |
| Number of Graduates | 11 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$42,708 |
|-------------------------------|----------|
| Avg Years of Experience | 15.2 |
| % with Advanced Degrees | 17.4% |
| Certified Instructional Staff | 20.9 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 5 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,382

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 14.823 | 15.409 |
| KG-8 | 135.313 | 138.025 |
| 9-12 | 39.147 | 40.497 |
| Total | 189.283 | 193.932 |

Cost per ADM*

Educational Funds \$12,756

State Aid Funding

| Total State Aid | \$551,837 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$551,837 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Total | \$437,595,788 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$11,909,609 |
| Owner Occupied | \$30,739,099 |
| Agricultural | \$394,947,080 |

Ending Fund Balance

| General | \$512,620 |
|-------------------|-----------|
| Capital Outlay | \$913,180 |
| Special Education | \$270,243 |
| Impact Aid | \$0 |

| Agricultural | \$2.637 |
|------------------------|----------|
| Owner Occupied | \$5.901 |
| Other Non-Ag/Utilities | \$12.211 |
| Special Education | \$0.687 |
| Capital Outlay | \$0.229 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|
| Local | \$1,519,469 | \$116,454 | \$331,557 | \$0 | Impact Aid | \$0 |
| County | \$10,790 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| State | \$579,898 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| Federal | \$93,271 | \$0 | \$57,711 | \$0 | Food Service | \$114,170 |
| Total | \$2,203,428 | \$116,454 | \$389.268 | \$0 | Other Enterprise | \$22,585 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$1,198,966 | \$90,626 | \$131,223 | \$0 |
| PK Instruction | \$0 | \$1,869 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$97,364 | \$7,870 | \$76,723 | \$0 |
| Administration Services | \$250,965 | \$3,609 | \$8,928 | \$0 |
| Fiscal Services | \$72,330 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$30,941 | \$0 | \$0 |
| Operation/Maint. Services | \$200,846 | \$0 | \$0 | \$0 |
| Transportation Services | \$167,118 | \$0 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$8,320 | \$0 | \$0 |
| Co-Curricular | \$113,510 | \$7,323 | \$0 | \$0 |
| Total Expenditures | \$2,101,098 | \$150,558 | \$216,874 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|----------|
| K-12 Instruction | \$1,016,198 | \$227,761 | \$56,477 | \$111,885 | \$6,389 | \$2,105 |
| PK Instruction | \$40,665 | \$5,520 | \$185 | \$2,142 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$72,438 | \$17,788 | \$83,072 | \$4,739 | \$3,920 | \$0 |
| Administration Services | \$169,121 | \$61,118 | \$21,350 | \$5,219 | \$0 | \$6,694 |
| Fiscal Services | \$49,676 | \$15,531 | \$4,665 | \$1,815 | \$0 | \$643 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$30,941 | \$0 |
| Operation/Maint. Services | \$60,406 | \$18,573 | \$59,927 | \$30,629 | \$0 | \$31,311 |
| Transportation Services | \$99,446 | \$14,996 | \$0 | \$39,346 | \$0 | \$13,330 |
| Other Support Services | \$70,211 | \$21,334 | \$308 | \$45,878 | \$0 | \$1,748 |
| Community Services | \$0 | \$0 | \$1,434 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,320 |
| Co-Curricular | \$46,241 | \$6,123 | \$51,314 | \$16,315 | \$305 | \$535 |
| Total Expenditures | \$1,624,400 | \$388,745 | \$278,733 | \$257,969 | \$41,555 | \$64,686 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Scotland School District 04-3

711 4th St, Scotland, SD 57059 Home County: Bon Homme Area in Square Miles: 257

Student Data

| Fall 2019 PK-12 Enrollment | 277 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 256 |
| Fall 2019 State Aid Fall Enrollment | 256.00 |
| Open Enrolled Students Rec'd | 9 |
| Home School ADM | 9.00 |
| December 2019 Federal Child Count* | 38 |
| % Special Needs Students* | 13.7% |
| % Eligible for Free/Reduced Lunch** | 27.7% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.0% |
| Student to Staff Ratio | 12.0 |
| Number of Graduates | 15 |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$41,468 |
|-------------------------------|----------|
| Avg Years of Experience | 12.7 |
| % with Advanced Degrees | 26.9% |
| Certified Instructional Staff | 23.1 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 17.2 |
|-----------------|------|
| Math | 18.7 |
| Reading | 18.5 |
| Science | 20.9 |
| Composite Score | 19.2 |
| Number Tested | 13 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,407

Enrollment Data

| | age Daily endance | Average Daily Membersip |
|-------|----------------------|----------------------------|
| PK | 21.328 | 21.609 |
| KG-8 | 174.706 | 179.396 |
| 9-12 | 76.393 | 79.592 |
| Total | 272.427 | 280.597 |

Cost per ADM*

Educational Funds \$10,287

State Aid Funding

| Total State Aid | \$946,793 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$946,793 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$409,044,208 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$23,220,854 |
| Owner Occupied | \$40,094,678 |
| Agricultural | \$345,728,676 |
| | |

Ending Fund Balance

| General | \$1,106,485 |
|-------------------|-------------|
| Capital Outlay | \$2,634,919 |
| Special Education | \$604,673 |
| Impact Aid | \$0 |
| | |

| _ | |
|------------------------|---------|
| Agricultural | \$1.937 |
| Owner Occupied | \$4.334 |
| Other Non-Ag/Utilities | \$8.970 |
| Special Education | \$1.120 |
| Capital Outlay | \$2.129 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenu |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|
| Local | \$1,096,589 | \$908,125 | \$411,659 | \$1,160 | Impact Aid | |
| County | \$8,284 | \$0 | \$0 | \$0 | Bond Redemption | 9 |
| State | \$1,002,850 | \$0 | \$0 | \$0 | Capital Projects | \$ |
| Federal | \$97,638 | \$0 | \$0 | \$0 | Food Service | \$165,749 |
| Total | \$2,205,360 | \$908,125 | \$411,659 | \$1,160 | Other Enterprise | \$3,840 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$1,244,242 | \$103,943 | \$253,723 | \$0 |
| PK Instruction | \$23,202 | \$0 | \$24,035 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$160,463 | \$2,715 | \$56,083 | \$0 |
| Administration Services | \$279,907 | \$0 | \$5,578 | \$0 |
| Fiscal Services | \$64,456 | \$4,400 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$69,876 | \$0 | \$0 |
| Operation/Maint. Services | \$270,130 | \$39,199 | \$0 | \$0 |
| Transportation Services | \$133,857 | \$23,476 | \$3,352 | \$0 |
| Other Support Services | \$5,118 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$17,578 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$149,935 | \$0 | \$0 |
| Co-Curricular | \$150,660 | \$36,195 | \$0 | \$0 |
| Total Expenditures | \$2,349,613 | \$429,738 | \$342,771 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,100,100 | \$333,166 | \$34,310 | \$134,405 | \$0 | \$0 |
| PK Instruction | \$21,414 | \$1,787 | \$24,035 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$125,783 | \$32,066 | \$56,341 | \$4,098 | \$6 | \$966 |
| Administration Services | \$203,376 | \$58,596 | \$18,794 | \$2,622 | \$0 | \$2,096 |
| Fiscal Services | \$53,500 | \$8,412 | \$1,158 | \$5,381 | \$0 | \$404 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$69,876 | \$0 |
| Operation/Maint. Services | \$105,811 | \$20,512 | \$74,287 | \$45,167 | \$25,851 | \$37,702 |
| Transportation Services | \$0 | \$0 | \$160,685 | \$0 | \$0 | \$0 |
| Other Support Services | \$4,666 | \$381 | \$133,333 | \$20,149 | \$0 | \$2,731 |
| Community Services | \$4,240 | \$324 | \$908 | \$0 | \$0 | \$0 |
| Non-Programmed | \$16,329 | \$1,249 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$149,935 |
| Co-Curricular | \$70,832 | \$8,287 | \$57,628 | \$16,430 | \$33,678 | \$0 |
| Total Expenditures | \$1,706,052 | \$464,782 | \$561,479 | \$228,253 | \$129,412 | \$193,834 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Selby Area School District 62-5

108 E Dakota St, Selby, SD 57472

Home County: Walworth Area in Square Miles: 652

Student Data

| Fall 2019 PK-12 Enrollment | 181 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 173 |
| Fall 2019 State Aid Fall Enrollment | 173.00 |
| Open Enrolled Students Rec'd | 0 |
| Home School ADM | 20.00 |
| December 2019 Federal Child Count* | 34 |
| % Special Needs Students* | 18.8% |
| % Eligible for Free/Reduced Lunch** | 22.0% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.0% |
| Student to Staff Ratio | 10.6 |
| Number of Graduates | 13 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$43,144 |
|-------------------------------|----------|
| Avg Years of Experience | 11.6 |
| % with Advanced Degrees | 11.1% |
| Certified Instructional Staff | 17.1 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 8 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,675

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 7.453 | 7.665 |
| KG-8 | 106.710 | 110.482 |
| 9-12 | 57.063 | 60.029 |
| Total | 171.226 | 178.176 |

Cost per ADM*

Educational Funds \$13,940

State Aid Funding

| Total State Aid | \$110,000 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$110,000 |
| Special Education | \$0 |
| General Aid | \$0 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$630,397,681 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$50,758,053 |
| Owner Occupied | \$48,173,062 |
| Agricultural | \$531,466,566 |
| | |

Ending Fund Balance

| General | \$1,103,368 |
|-------------------|-------------|
| Capital Outlay | \$794,183 |
| Special Education | \$244,215 |
| Impact Aid | \$0 |

| Agricultural | \$1.933 |
|------------------------|---------|
| Owner Occupied | \$4.325 |
| Other Non-Ag/Utilities | \$8.951 |
| Special Education | \$0.539 |
| Capital Outlay | \$0.683 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$1,850,817 | \$398,734 | \$341,682 | \$3 | Impact Aid | \$0 | |
| County | \$54,432 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$195,095 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$122,534 | \$0 | \$54,352 | \$0 | Food Service | \$113,790 | \$113,281 |
| Total | \$2,222,878 | \$398,734 | \$396,034 | \$3 | Other Enterprise | \$0 | \$104 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|----------|
| K-12 Instruction | \$1,068,914 | \$107,622 | \$185,903 | \$0 |
| PK Instruction | \$27,415 | \$0 | \$23,324 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$56,056 | \$9,326 | \$129,136 | \$0 |
| Administration Services | \$205,939 | \$0 | \$39,771 | \$0 |
| Fiscal Services | \$94,811 | \$4,400 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$257,422 | \$45,731 | \$0 | \$0 |
| Transportation Services | \$184,047 | \$96,615 | \$0 | \$0 |
| Other Support Services | \$0 | \$686 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$71,054 |
| Debt Service | \$0 | \$224,615 | \$0 | \$0 |
| Co-Curricular | \$75,548 | \$9,761 | \$0 | \$0 |
| Total Expenditures | \$1,970,152 | \$498,756 | \$378,134 | \$71,054 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|-----------|
| K-12 Instruction | \$831,011 | \$258,925 | \$129,320 | \$54,919 | \$87,850 | \$517 |
| PK Instruction | \$19,475 | \$6,918 | \$24,224 | \$121 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$34,852 | \$3,792 | \$143,997 | \$5,028 | \$6,796 | \$55 |
| Administration Services | \$147,728 | \$41,546 | \$52,278 | \$884 | \$0 | \$3,275 |
| Fiscal Services | \$77,047 | \$14,371 | \$1,601 | \$1,111 | \$4,400 | \$681 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$84,399 | \$33,472 | \$98,768 | \$27,971 | \$22,880 | \$35,664 |
| Transportation Services | \$109,058 | \$21,242 | \$13,761 | \$33,764 | \$96,615 | \$6,222 |
| Other Support Services | \$51,465 | \$24,464 | \$1,553 | \$34,433 | \$0 | \$2,052 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$71,054 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$224,615 |
| Co-Curricular | \$48,043 | \$5,531 | \$15,094 | \$8,175 | \$0 | \$8,466 |
| Total Expenditures | \$1,474,132 | \$410,260 | \$480,596 | \$166,405 | \$218,541 | \$281,548 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Sioux Falls School District 49-5

201 E 38th St, Sioux Falls, SD 57105

Home County: Minnehaha Area in Square Miles: 75

Student Data

| Fall 2019 PK-12 Enrollment | 25,167 |
|-------------------------------------|-----------|
| Fall 2019 K-12 Fall Enrollment | 24,237 |
| Fall 2019 State Aid Fall Enrollment | 24,331.31 |
| Open Enrolled Students Rec'd | 980 |
| Home School ADM | 625.91 |
| December 2019 Federal Child Count* | 3,935 |
| % Special Needs Students* | 15.6% |
| % Eligible for Free/Reduced Lunch** | 40.4% |
| District Dropout Rate | 1.6% |
| District Attendance Rate | 95.4% |
| Student to Staff Ratio | 15.8 |
| Number of Graduates | 1,496 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$52,792 |
|-------------------------------|----------|
| Avg Years of Experience | 13.9 |
| % with Advanced Degrees | 62.5% |
| Certified Instructional Staff | 1,582.7 |
| Classroom Staff | 9.7 |

American College Test (ACT) *

| English | 21.8 |
|-----------------|------|
| Math | 22.6 |
| Reading | 23.2 |
| Science | 23.0 |
| Composite Score | 22.8 |
| Number Tested | 882 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$72,124

Enrollment Data

| | erage Daily ttendance | Average Daily Membersip |
|-------|--------------------------|----------------------------|
| PK | 928.460 | 998.976 |
| KG-8 | 16,769.122 | 17,340.453 |
| 9-12 | 6,233.968 | 6,766.518 |
| Total | 23,931.550 | 25,105.947 |

Cost per ADM*

Educational Funds \$8,916

State Aid Funding

| Total State Aid | \$99.942.236 |
|--------------------------|--------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$19,737,267 |
| General Aid | \$80,204,969 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Total | \$12,695,411,092 |
|------------------------|--------------------|
| Other Non-Ag/Utilities | \$ \$5,416,431,525 |
| Owner Occupied | \$7,262,759,134 |
| Agricultural | \$16,220,433 |

Ending Fund Balance

| General | \$18,988,886 |
|-------------------|--------------|
| Capital Outlay | \$20,293,095 |
| Special Education | \$2,990,355 |
| Impact Aid | \$0 |
| | |

| _ | |
|------------------------|---------|
| Agricultural | \$1.695 |
| Owner Occupied | \$3.793 |
| Other Non-Ag/Utilities | \$7.849 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.585 |
| Bond Redemption | \$1.365 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|---------------|----------------|--------------------------|---------|------------------|--|
| Local | \$78,399,287 | \$34,006,035 | \$19,682,701 | \$6,334 | Impact Aid | |
| County | \$770,205 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$87,646,675 | \$0 | \$19,737,267 | \$0 | Capital Projects | |
| Federal | \$12,875,725 | \$682,651 | \$6,129,379 | \$0 | Food Service | |
| Total | \$179,691,892 | \$34,688,686 | \$45,549,347 | \$6,334 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|---------------|----------------|--------------------------|---------|
| K-12 Instruction | \$105,868,358 | \$2,578,290 | \$28,292,162 | \$0 |
| PK Instruction | \$2,483,244 | \$65,978 | \$2,263,152 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$18,300,838 | \$87,053 | \$4,943,427 | \$0 |
| Administration Services | \$16,384,475 | \$79,127 | \$2,798,723 | \$0 |
| Fiscal Services | \$1,616,893 | \$172,388 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$7,347,234 | \$0 | \$0 |
| Operation/Maint. Services | \$17,395,466 | \$337,632 | \$0 | \$0 |
| Transportation Services | \$5,533,782 | \$145,017 | \$2,415,051 | \$0 |
| Other Support Services | \$4,706,314 | \$128,285 | \$3,159,638 | \$0 |
| Community Services | \$194,986 | \$0 | \$0 | \$0 |
| Non-Programmed | \$1,672,424 | \$0 | \$151,143 | \$0 |
| Debt Service | \$0 | \$13,682,103 | \$0 | \$0 |
| Co-Curricular | \$4,601,751 | \$243,667 | \$0 | \$0 |
| Total Expenditures | \$178,758,531 | \$24,866,775 | \$44,023,298 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|---------------|--------------|-------------------|--------------|--------------|--------------|
| K-12 Instruction | \$93,388,600 | \$33,193,881 | \$3,784,988 | \$3,794,001 | \$2,584,945 | \$165,329 |
| PK Instruction | \$3,449,321 | \$1,229,196 | \$2,842,089 | \$102,134 | \$66,160 | \$621 |
| Adult Instruction | \$17,049 | \$2,416 | \$159,877 | \$3,520 | \$0 | \$5,900 |
| Student/Staff Services | \$15,597,449 | \$5,556,741 | \$1,709,387 | \$143,944 | \$307,276 | \$16,522 |
| Administration Services | \$13,965,937 | \$4,305,008 | \$704,697 | \$285,409 | \$80,639 | \$876,327 |
| Fiscal Services | \$1,121,424 | \$323,290 | \$141,789 | \$19,181 | \$43,886 | \$139,711 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$2,381,446 | \$0 | \$66,233,098 | \$0 |
| Operation/Maint. Services | \$9,586,008 | \$3,586,565 | \$3,733,373 | \$1,102,939 | \$337,970 | \$210,995 |
| Transportation Services | \$69,812 | \$13,436 | \$7,859,377 | \$4,960 | \$145,017 | \$1,248 |
| Other Support Services | \$8,227,332 | \$3,008,521 | \$649,761 | \$5,998,245 | \$128,560 | \$450,821 |
| Community Services | \$1,549,762 | \$267,950 | \$78,730 | \$179,758 | \$0 | \$20,352 |
| Non-Programmed | \$1,717,152 | \$5,945 | \$0 | \$0 | \$0 | \$123,027 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,658,531 |
| Co-Curricular | \$1,972,764 | \$299,348 | \$1,348,985 | \$782,648 | \$243,667 | \$198,006 |
| Total Expenditures | \$150,662,611 | \$51,792,297 | \$25,394,497 | \$12,416,738 | \$70,171,217 | \$21,867,390 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Sioux Valley School District 05-5

200 Hansina Ave, Volga, SD 57071

Home County: Brookings Area in Square Miles: 189

Student Data

| Fall 2019 PK-12 Enrollment | 666 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 666 |
| Fall 2019 State Aid Fall Enrollment | 673.28 |
| Open Enrolled Students Rec'd | 115 |
| Home School ADM | 24.84 |
| December 2019 Federal Child Count* | 97 |
| % Special Needs Students* | 14.6% |
| % Eligible for Free/Reduced Lunch** | 15.8% |
| District Dropout Rate | 0.7% |
| District Attendance Rate | 97.3% |
| Student to Staff Ratio | 15.3 |
| Number of Graduates | 47 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$46,662 |
|-------------------------------|----------|
| Avg Years of Experience | 11.9 |
| % with Advanced Degrees | 17.8% |
| Certified Instructional Staff | 43.5 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 22.5 |
|-----------------|------|
| Math | 23.4 |
| Reading | 23.7 |
| Science | 23.3 |
| Composite Score | 23.4 |
| Number Tested | 34 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,631

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 450.406 | 460.475 |
| 9-12 | 196.931 | 204.593 |
| Total | 647.337 | 665.068 |

Cost per ADM*

Educational Funds \$8,184

State Aid Funding

| \$2,795,253 |
|-------------|
| \$80,892 |
| \$0 |
| \$127,064 |
| \$2,587,297 |
| |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$436,712,587 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$58,845,554 |
| Owner Occupied | \$144,081,330 |
| Agricultural | \$233,785,703 |
| | |

Ending Fund Balance

| General | \$1,785,854 |
|-------------------|-------------|
| Capital Outlay | \$5,230,901 |
| Special Education | \$72,352 |
| Impact Aid | \$0 |

| Agricultural | \$1.839 |
|------------------------|---------|
| Owner Occupied | \$4.115 |
| Other Non-Ag/Utilities | \$8.516 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.855 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|------------|------------------|--|
| Local | \$1,790,564 | \$1,245,586 | \$719,944 | \$0 | Impact Aid | |
| County | \$65,997 | \$531 | \$306 | \$0 | Bond Redemption | |
| State | \$2,709,117 | \$0 | \$207,956 | \$0 | Capital Projects | |
| Federal | \$100,275 | \$0 | \$0 | \$0 | Food Service | |
| Total | \$4,665,954 | \$1,246,117 | \$928,207 | \$0 | Other Enterprise | |

Expenditure by Fund

| _ | | | | | |
|------------------------------|-------------|----------------|-------------------|---------|--|
| | General | Capital Outlay | Special Education | Pension | |
| K-12 Instruction | \$2,761,262 | \$33,340 | \$711,208 | \$0 | |
| PK Instruction | \$0 | \$0 | \$8,338 | \$0 | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$247,825 | \$2,455 | \$93,614 | \$0 | |
| Administration Services | \$639,602 | \$0 | \$18,913 | \$0 | |
| Fiscal Services | \$147,977 | \$5,965 | \$0 | \$0 | |
| Fac./Acquis./Const. Services | \$10,500 | \$3,206 | \$0 | \$0 | |
| Operation/Maint. Services | \$553,574 | \$34,336 | \$0 | \$0 | |
| Transportation Services | \$130,188 | \$7,400 | \$2,016 | \$0 | |
| Other Support Services | \$4,265 | \$0 | \$53,994 | \$0 | |
| Community Services | \$726 | \$0 | \$0 | \$0 | |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | |
| Debt Service | \$0 | \$530,210 | \$0 | \$0 | |
| Co-Curricular | \$271,036 | \$20,039 | \$0 | \$0 | |
| Total Expenditures | \$4,766,956 | \$636,952 | \$888,082 | \$0 | |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$2,404,006 | \$664,309 | \$204,077 | \$233,417 | \$0 | \$0 |
| PK Instruction | \$0 | \$0 | \$8,338 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$168,244 | \$51,494 | \$110,205 | \$11,495 | \$2,455 | \$0 |
| Administration Services | \$408,395 | \$143,378 | \$34,676 | \$39,708 | \$0 | \$32,358 |
| Fiscal Services | \$107,416 | \$17,640 | \$20,089 | \$8,216 | \$0 | \$580 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$13,706 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$164,513 | \$49,586 | \$276,196 | \$70,818 | \$0 | \$26,798 |
| Transportation Services | \$67,253 | \$10,249 | \$31,234 | \$16,124 | \$7,400 | \$7,344 |
| Other Support Services | \$15,409 | \$4,598 | \$332,353 | \$39,724 | \$0 | \$8,615 |
| Community Services | \$80,203 | \$8,398 | \$12,830 | \$10,881 | \$0 | \$422 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$554,618 |
| Co-Curricular | \$180,026 | \$27,045 | \$43,288 | \$40,716 | \$0 | \$0 |
| Total Expenditures | \$3,595,466 | \$976,697 | \$1,086,994 | \$471,100 | \$9,855 | \$630,735 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Sisseton School District 54-2

516 8th Ave W, Sisseton, SD 57262

Home County: Roberts Area in Square Miles: 854

Student Data

| Fall 2019 PK-12 Enrollment | 970 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 954 |
| Fall 2019 State Aid Fall Enrollment | 959.00 |
| Open Enrolled Students Rec'd | 30 |
| Home School ADM | 21.00 |
| December 2019 Federal Child Count* | 234 |
| % Special Needs Students* | 24.1% |
| % Eligible for Free/Reduced Lunch** | 62.6% |
| District Dropout Rate | 1.3% |
| District Attendance Rate | 94.6% |
| Student to Staff Ratio | 13.2 |
| Number of Graduates | 39 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,924 |
|-------------------------------|----------|
| Avg Years of Experience | 13.6 |
| % with Advanced Degrees | 23.0% |
| Certified Instructional Staff | 72.4 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| English | 17.3 |
|-----------------|------|
| Math | 19.6 |
| Reading | 20.8 |
| Science | 19.7 |
| Composite Score | 19.4 |
| Number Tested | 28 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,129

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 15.787 | 16.915 |
| KG-8 | 670.076 | 702.946 |
| 9-12 | 224.713 | 242.711 |
| Total | 910.576 | 962.571 |

Cost per ADM*

Educational Funds \$10,687

State Aid Funding

| Total State Aid | \$3,639,304 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$137,265 |
| General Aid | \$3,502,039 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$797,190,745 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$90,640,143 |
| Owner Occupied | \$132,955,649 |
| Agricultural | \$573,594,953 |
| | |

Ending Fund Balance

| General | \$2,168,821 |
|-------------------|-------------|
| Capital Outlay | \$2,728,525 |
| Special Education | \$417,356 |
| Impact Aid | \$7,873,772 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.373 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|-------|-------------|----------------|--------------------------|---------|------------------|--|
| cal | \$2,589,960 | \$1,858,400 | \$1,232,467 | \$0 | Impact Aid | |
| ounty | \$212,531 | \$0 | \$0 | \$0 | Bond Redemption | |
| ate | \$3,702,589 | \$0 | \$137,265 | \$0 | Capital Projects | |
| deral | \$1,335,871 | \$0 | \$438,698 | \$0 | Food Service | |
| otal | \$7,840,951 | \$1,858,400 | \$1,808,430 | \$0 | Other Enterprise | |

Expenditure by Fund

| • | Comonal | Carrital Outlan | Createl Education | Dansian | |
|------------------------------|-------------|-----------------|--------------------------|---------|--|
| | General | Capital Outlay | Special Education | Pension | |
| K-12 Instruction | \$4,567,001 | \$135,209 | \$979,917 | \$0 | |
| PK Instruction | \$0 | \$0 | \$88,798 | \$0 | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$639,461 | \$15,529 | \$445,024 | \$0 | |
| Administration Services | \$904,394 | \$6,941 | \$78,098 | \$0 | |
| Fiscal Services | \$288,888 | \$2,796 | \$0 | \$0 | |
| Fac./Acquis./Const. Services | \$0 | \$3,562,521 | \$0 | \$0 | |
| Operation/Maint. Services | \$1,110,394 | \$116,030 | \$0 | \$0 | |
| Transportation Services | \$752,192 | \$46,835 | \$12,637 | \$0 | |
| Other Support Services | \$57,983 | \$0 | \$94,835 | \$0 | |
| Community Services | \$8,291 | \$0 | \$0 | \$0 | |
| Non-Programmed | \$67,838 | \$0 | \$0 | \$0 | |
| Debt Service | \$0 | \$0 | \$0 | \$0 | |
| Co-Curricular | \$313,983 | \$17,593 | \$0 | \$0 | |
| Total Expenditures | \$8,710,426 | \$3,903,454 | \$1,699,310 | \$0 | |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-------------|-----------|
| K-12 Instruction | \$4,030,186 | \$1,109,620 | \$196,121 | \$210,752 | \$134,224 | \$5,137 |
| PK Instruction | \$137,736 | \$40,517 | \$5,045 | \$4,184 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$726,522 | \$179,254 | \$145,327 | \$33,212 | \$15,529 | \$170 |
| Administration Services | \$649,959 | \$213,183 | \$72,586 | \$33,092 | \$6,941 | \$13,671 |
| Fiscal Services | \$190,240 | \$58,831 | \$27,040 | \$11,265 | \$2,796 | \$1,513 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$228,245 | \$0 | \$3,334,277 | \$0 |
| Operation/Maint. Services | \$405,313 | \$126,677 | \$401,557 | \$113,295 | \$89,400 | \$90,182 |
| Transportation Services | \$378,425 | \$151,046 | \$28,387 | \$144,088 | \$46,835 | \$62,884 |
| Other Support Services | \$196,470 | \$68,012 | \$95,653 | \$355,507 | \$0 | \$9,094 |
| Community Services | \$40,674 | \$5,416 | \$15 | \$1,245 | \$0 | \$0 |
| Non-Programmed | \$63,017 | \$4,821 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$222,174 | \$35,670 | \$42,013 | \$23,341 | \$4,371 | \$4,007 |
| Total Expenditures | \$7,040,715 | \$1,993,046 | \$1,241,990 | \$929,981 | \$3,634,374 | \$186,657 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Smee School District 15-3

12250 SD Hwy 1806, Wakpala, SD 57658

Home County: Corson Area in Square Miles: 200

Student Data

| Fall 2019 PK-12 Enrollment | 195 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 195 |
| Fall 2019 State Aid Fall Enrollment | 196.00 |
| Open Enrolled Students Rec'd | 62 |
| Home School ADM | 3.00 |
| December 2019 Federal Child Count* | 30 |
| % Special Needs Students* | 15.4% |
| % Eligible for Free/Reduced Lunch** | |
| District Dropout Rate | 1.1% |
| District Attendance Rate | 95.2% |
| Student to Staff Ratio | 9.4 |
| Number of Graduates | 11 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$49,595 |
|-------------------------------|----------|
| Avg Years of Experience | 16.3 |
| % with Advanced Degrees | 45.5% |
| Certified Instructional Staff | 20.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 9 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$67,177

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 128.178 | 132.561 |
| 9-12 | 50.706 | 55.426 |
| Total | 178.884 | 187.987 |

Cost per ADM*

Educational Funds \$19,484

State Aid Funding

| Total State Aid | \$1,664,575 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$274,683 |
| General Aid | \$1,389,892 |
| | |

^{*} Represents approved amount paid to district.

General \$166,498 Capital Outlay \$68,284 Special Education \$345,446 Impact Aid \$1,980,718

Ending Fund Balance

2019 Payable 2020 **Taxable Valuations**

| \$612,654 |
|-----------|
| \$237,105 |
| 3,438,461 |
| |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.881 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|------|-------------|----------------|--------------------------|---------|------------------|------------|
| cal | \$150,367 | \$34,834 | \$30,493 | \$0 | Impact Aid | \$1,784,02 |
| ınty | \$4,007 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| ; | \$1,403,082 | \$0 | \$274,683 | \$0 | Capital Projects | \$0 |
| eral | \$389,200 | \$17,860 | \$96,557 | \$0 | Food Service | \$188,594 |
| tal | \$1,946,657 | \$52,694 | \$401,733 | \$0 | Other Enterprise | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$1,579,025 | \$93,563 | \$273,149 | \$0 |
| PK Instruction | \$0 | \$0 | \$5,222 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$352,917 | \$14,019 | \$149,903 | \$0 |
| Administration Services | \$375,542 | \$0 | \$81,333 | \$0 |
| Fiscal Services | \$139,981 | \$6,198 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$224,902 | \$0 | \$0 |
| Operation/Maint. Services | \$392,085 | \$70,890 | \$0 | \$0 |
| Transportation Services | \$200,143 | \$48,566 | \$0 | \$0 |
| Other Support Services | \$6,215 | \$12,064 | \$26,549 | \$0 |
| Community Services | \$19,171 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$119,257 | \$10,191 | \$0 | \$0 |
| Total Expenditures | \$3,184,335 | \$480,392 | \$536,157 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|------------|-------------------|-----------------------|------------|------------|
| K-12 Instruction | \$1,227,368 | \$423,026 | \$130,478 | \$68,133 | \$94,758 | \$1,974 |
| PK Instruction | \$4,144 | \$1,078 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$241,408 | \$94,328 | \$154,929 | \$5,926 | \$19,459 | \$788 |
| Administration Services | \$286,022 | \$86,284 | \$52,521 | \$15,642 | \$0 | \$16,405 |
| Fiscal Services | \$84,531 | \$41,242 | \$3,870 | \$8,914 | \$6,198 | \$1,424 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$224,902 | \$0 |
| Operation/Maint. Services | \$118,136 | \$44,838 | \$236,684 | \$38,402 | \$1,375 | \$23,540 |
| Transportation Services | \$107,919 | \$35,923 | \$22,032 | \$25,129 | \$48,566 | \$9,140 |
| Other Support Services | \$91,629 | \$52,826 | \$33,641 | \$129,886 | \$12,064 | \$3,962 |
| Community Services | \$0 | (\$404) | \$0 | \$19,575 | \$0 | \$0 |
| Non-Programmed | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 |
| Debt Service | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Co-Curricular | \$56,871 | \$8,040 | \$22,424 | \$28,976 | \$6,142 | \$6,995 |
| Total Expenditures | \$2,218,029 | \$787,182 | \$656,579 | \$28,970 \$340,582 | \$413,464 | \$64,227 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of South Central School District 26-5

401 Birdsell St, Bonesteel, SD 57317

Home County: Gregory Area in Square Miles: 316

Student Data

| Fall 2019 PK-12 Enrollment | 46 |
|-------------------------------------|-------|
| Fall 2019 K-12 Fall Enrollment | 42 |
| Fall 2019 State Aid Fall Enrollment | 79.00 |
| Open Enrolled Students Rec'd | 0 |
| Home School ADM | 8.00 |
| December 2019 Federal Child Count* | 19 |
| % Special Needs Students* | 41.3% |
| % Eligible for Free/Reduced Lunch** | 69.0% |
| District Dropout Rate | |
| District Attendance Rate | 96.8% |
| Student to Staff Ratio | 6.6 |
| Number of Graduates | |

^{*} Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| Average Teacher Salary | \$48,060 |
|-------------------------------|----------|
| Avg Years of Experience | 22.4 |
| % with Advanced Degrees | 28.6% |
| Certified Instructional Staff | 7.0 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English |
|-----------------|
| Math |
| Reading |
| Science |
| Composite Score |

Number Tested

State Aid Teacher Compensation

Average Teacher Compensation \$63,590

Enrollment Data

| | age Daily endance | Average Daily Membersip |
|-------|----------------------|----------------------------|
| PK | 3.870 | 4.000 |
| KG-8 | 40.216 | 41.534 |
| 9-12 | 0.000 | 0.000 |
| Total | 44.086 | 45.534 |

Cost per ADM*

Educational Funds \$26,536

State Aid Funding

| Total State Aid | \$245,127 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$245,127 |

^{*} Represents approved amount paid to district.

Taxable Valuations Agricultural \$121,065,278 Owner Occupied \$17,498,658 Other Non-Ag/Utilities \$11,834,246 \$150,398,182 **Total**

2019 Payable 2020

Ending Fund Balance

| General | \$99,506 |
|-------------------|-------------|
| Capital Outlay | \$27,543 |
| Special Education | \$517,167 |
| Impact Aid | \$2,961,686 |

| Agricultural | \$2.419 |
|------------------------|----------|
| Owner Occupied | \$5.413 |
| Other Non-Ag/Utilities | \$11.202 |
| Special Education | \$1.616 |
| Capital Outlay | \$0.509 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{*}No ACT data displayed when less than ten students are reported.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | | Revenue |
|---------|-----------|----------------|--------------------------|---------|----|-----------------|------------------------|
| Local | \$608,298 | \$81,027 | \$250,393 | \$0 | In | npact Aid | npact Aid \$659,681 |
| County | \$4,535 | \$0 | \$0 | \$0 | Во | ond Redemption | ond Redemption \$4,125 |
| State | \$271,573 | \$0 | \$0 | \$0 | Ca | pital Projects | apital Projects \$0 |
| Federal | \$69,127 | \$1,931 | \$10,535 | \$0 | Fo | ood Service | ood Service \$45,319 |
| Total | \$953,533 | \$82,958 | \$260,927 | \$0 | Of | ther Enterprise | ther Enterprise \$0 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$745,584 | \$5,455 | \$134,293 | \$0 |
| PK Instruction | \$27,106 | \$0 | \$10,340 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$67,575 | \$289 | \$24,128 | \$0 |
| Administration Services | \$192,176 | \$1,471 | \$894 | \$0 |
| Fiscal Services | \$71,284 | \$930 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$157,521 | \$3,408 | \$0 | \$0 |
| Transportation Services | \$50,205 | \$13,452 | \$0 | \$0 |
| Other Support Services | \$3,977 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures | \$1,315,428 | \$25,006 | \$169,655 | \$0 |

| _ | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-----------|-----------|-------------------|----------|----------|----------|
| K-12 Instruction | \$392,769 | \$130,094 | \$349,932 | \$9,246 | \$3,290 | \$0 |
| PK Instruction | \$20,696 | \$6,410 | \$10,340 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$44,149 | \$14,702 | \$31,148 | \$1,993 | \$0 | \$0 |
| Administration Services | \$105,460 | \$45,351 | \$29,806 | \$601 | \$0 | \$13,325 |
| Fiscal Services | \$47,000 | \$17,357 | \$2,177 | \$5,399 | \$0 | \$281 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$47,999 | \$15,151 | \$72,815 | \$3,006 | \$1,937 | \$20,022 |
| Transportation Services | \$21,189 | \$5,798 | \$8,243 | \$9,102 | \$13,452 | \$5,873 |
| Other Support Services | \$22,960 | \$10,047 | \$923 | \$23,338 | \$0 | \$163 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures | \$702,222 | \$244,908 | \$505,384 | \$52,685 | \$18,678 | \$39,664 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Spearfish School District 40-2

525 E Illinois St, Spearfish, SD 57783

Home County: Lawrence Area in Square Miles: 283

Student Data

| Fall 2019 PK-12 Enrollment | 2,394 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 2,394 |
| Fall 2019 State Aid Fall Enrollment | 2,394.20 |
| Open Enrolled Students Rec'd | 127 |
| Home School ADM | 135.81 |
| December 2019 Federal Child Count* | 330 |
| % Special Needs Students* | 13.8% |
| % Eligible for Free/Reduced Lunch** | 21.8% |
| District Dropout Rate | 1.0% |
| District Attendance Rate | 96.5% |
| Student to Staff Ratio | 15.2 |
| Number of Graduates | 143 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$49,287 |
|-------------------------------|----------|
| Avg Years of Experience | 13.0 |
| % with Advanced Degrees | 29.4% |
| Certified Instructional Staff | 157.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.2 |
|-----------------|------|
| Math | 22.0 |
| Reading | 22.9 |
| Science | 21.7 |
| Composite Score | 21.8 |
| Number Tested | 92 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,928

Enrollment Data

| | rage Daily ttendance | Average Daily Membersip |
|-------|-------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 1,630.676 | 1,684.884 |
| 9-12 | 675.729 | 705.525 |
| Total | 2,306.405 | 2,390.409 |

Cost per ADM*

Educational Funds \$7,680

State Aid Funding

| General Aid | \$6,849,691 |
|--------------------------|-------------|
| Special Education | \$461,412 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$7,311,103 |

^{*} Represents approved amount paid to district.

| 2019 Paya Taxable V | |
|------------------------|---------------|
| Agricultural | \$44,814,526 |
| Owner Occupied | \$944,402,112 |

Other Non-Ag/Utilities \$544,453,690

\$1,533,670,328

Total

Ending Fund Balance

| General | \$4,940,965 |
|-------------------|-------------|
| Capital Outlay | \$5,368,036 |
| Special Education | \$884,112 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.938 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|--------------|----------------|--------------------------|---------|------------------------|--|
| Local | \$7,254,605 | \$4,432,154 | \$2,397,412 | \$5 | Impact Aid | |
| County | \$289,207 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$7,429,463 | \$0 | \$461,412 | \$0 | Capital Projects | |
| Federal | \$603,862 | \$77,633 | \$504,076 | \$0 | Food Service | |
| Total | \$15,577,137 | \$4,509,786 | \$3,362,900 | \$5 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------|----------------|--------------------------|-----------|
| K-12 Instruction | \$9,630,206 | \$274,819 | \$2,312,647 | \$0 |
| PK Instruction | \$0 | \$0 | \$245,442 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,107,656 | \$60,868 | \$594,146 | \$0 |
| Administration Services | \$1,570,815 | \$0 | \$156,066 | \$0 |
| Fiscal Services | \$335,308 | \$107,320 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$825,360 | \$0 | \$0 |
| Operation/Maint. Services | \$1,593,920 | \$96,041 | \$0 | \$0 |
| Transportation Services | \$365,475 | \$0 | \$25,625 | \$0 |
| Other Support Services | \$30,522 | \$0 | \$0 | \$0 |
| Community Services | \$34,766 | \$0 | \$0 | \$0 |
| Non-Programmed | \$28,875 | \$0 | \$0 | \$100,117 |
| Debt Service | \$0 | \$2,039,353 | \$0 | \$0 |
| Co-Curricular | \$725,872 | \$48,526 | \$0 | \$0 |
| Total Expenditures | \$15,423,414 | \$3,452,287 | \$3,333,925 | \$100,117 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|-------------|-------------------|-----------|-------------|-------------|
| K-12 Instruction | \$8,693,535 | \$1,874,025 | \$1,042,151 | \$366,202 | \$208,605 | \$33,154 |
| PK Instruction | \$192,964 | \$49,817 | \$0 | \$2,661 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$822,832 | \$170,514 | \$693,922 | \$14,534 | \$60,868 | \$0 |
| Administration Services | \$1,154,600 | \$393,712 | \$158,464 | \$18,516 | \$0 | \$1,589 |
| Fiscal Services | \$222,962 | \$58,914 | \$50,959 | \$32,560 | \$76,858 | \$375 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$825,360 | \$0 |
| Operation/Maint. Services | \$537,086 | \$147,867 | \$781,261 | \$127,675 | \$96,041 | \$31 |
| Transportation Services | \$0 | \$0 | \$391,100 | \$0 | \$0 | \$0 |
| Other Support Services | \$12,578 | \$5,808 | \$797,689 | \$86,845 | \$0 | \$4,696 |
| Community Services | \$50,440 | \$6,851 | \$2,787 | \$0 | \$0 | \$0 |
| Non-Programmed | \$126,940 | \$2,052 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,122,553 |
| Co-Curricular | \$418,038 | \$79,414 | \$194,608 | \$17,542 | \$48,526 | \$16,271 |
| Total Expenditures | \$12,231,974 | \$2,788,972 | \$4,112,941 | \$666,535 | \$1,316,259 | \$2,178,668 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Stanley County School District 57-1

112 S 1st Ave, Fort Pierre, SD 57532

Home County: Stanley Area in Square Miles: 1,517

Student Data

| Fall 2019 PK-12 Enrollment | 404 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 404 |
| Fall 2019 State Aid Fall Enrollment | 406.00 |
| Open Enrolled Students Rec'd | 108 |
| Home School ADM | 3.00 |
| December 2019 Federal Child Count* | 80 |
| % Special Needs Students* | 19.8% |
| % Eligible for Free/Reduced Lunch** | 25.0% |
| District Dropout Rate | 1.6% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 11.5 |
| Number of Graduates | 34 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$42,892 |
|-------------------------------|----------|
| Avg Years of Experience | 13.6 |
| % with Advanced Degrees | 24.3% |
| Certified Instructional Staff | 35.1 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.1 |
|-----------------|------|
| Math | 19.1 |
| Reading | 23.3 |
| Science | 20.9 |
| Composite Score | 20.9 |
| Number Tested | 16 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,868

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 271.001 | 278.664 |
| 9-12 | 116.515 | 122.276 |
| Total | 387.516 | 400.941 |

Cost per ADM*

Educational Funds \$11,162

State Aid Funding

| Total State Aid | \$897,685 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$897,685 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| 04,564,009 |
|------------|
| 77,512,582 |
| 05,558,895 |
| |

Ending Fund Balance

| General | \$530,683 |
|-------------------|-------------|
| Capital Outlay | \$3,074,165 |
| Special Education | \$978,633 |
| Impact Aid | \$2,173,674 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.780 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$2,011,108 | \$1,670,740 | \$947,200 | \$159 | Impact Aid | \$408,881 | |
| County | \$62,786 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,014,823 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$86,956 | \$0 | \$49,014 | \$0 | Food Service | \$160,035 | \$206,134 |
| Total | \$3,175,673 | \$1,670,740 | \$996,214 | \$159 | Other Enterprise | \$13,139 | \$12,633 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|----------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$2,053,222 | \$190,688 | \$597,372 | \$0 |
| PK Instruction | \$0 | \$0 | \$16,519 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$273,804 | \$6,286 | \$104,253 | \$0 |
| Administration Services | \$515,262 | \$0 | \$28,242 | \$0 |
| Fiscal Services | \$191,596 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$429,074 | \$162,660 | \$0 | \$0 |
| Transportation Services | \$19,237 | \$0 | \$0 | \$0 |
| Other Support Services | \$39,496 | \$0 | \$3,081 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$90,294 |
| Debt Service | \$0 | \$439,866 | \$0 | \$0 |
| Co-Curricular | \$206,409 | \$8,373 | \$0 | \$0 |
| Total Expenditures | \$3,728,100 | \$807,872 | \$749,466 | \$90,294 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,841,008 | \$642,794 | \$106,525 | \$176,358 | \$72,893 | \$1,704 |
| PK Instruction | \$10,422 | \$6,097 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$226,941 | \$58,405 | \$63,574 | \$26,488 | \$7,511 | \$1,423 |
| Administration Services | \$314,321 | \$96,951 | \$56,381 | \$8,178 | \$0 | \$67,672 |
| Fiscal Services | \$125,417 | \$37,182 | \$12,130 | \$14,756 | \$0 | \$2,110 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$193,136 | \$76,006 | \$112,263 | \$47,669 | \$162,660 | \$0 |
| Transportation Services | \$0 | \$0 | \$18,841 | \$397 | \$0 | \$0 |
| Other Support Services | \$80,410 | \$42,274 | \$14,365 | \$107,394 | \$1,472 | \$2,795 |
| Community Services | \$8,980 | \$1,832 | \$498 | \$990 | \$0 | \$333 |
| Non-Programmed | \$85,783 | \$4,511 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$439,866 |
| Co-Curricular | \$129,385 | \$16,681 | \$36,172 | \$21,781 | \$8,373 | \$2,390 |
| Total Expenditures | \$3,015,803 | \$982,733 | \$420,749 | \$404,011 | \$252,908 | \$518,294 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Summit School District 54-6

400 W Sherman Ave, Summit, SD 57266

Home County: Roberts Area in Square Miles: 157

Student Data

| Fall 2019 PK-12 Enrollment | 188 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 171 |
| Fall 2019 State Aid Fall Enrollment | 171.15 |
| Open Enrolled Students Rec'd | 39 |
| Home School ADM | 6.00 |
| December 2019 Federal Child Count* | 31 |
| % Special Needs Students* | 16.5% |
| % Eligible for Free/Reduced Lunch** | 50.9% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.5% |
| Student to Staff Ratio | 12.4 |
| Number of Graduates | 19 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$40,766 |
|-------------------------------|----------|
| Avg Years of Experience | 9.1 |
| % with Advanced Degrees | 25.0% |
| Certified Instructional Staff | 15.1 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 18.6 |
|-----------------|------|
| Math | 22.5 |
| Reading | 20.5 |
| Science | 22.4 |
| Composite Score | 21.1 |
| Number Tested | 11 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,014

Enrollment Data

| | age Daily endance | Average Daily Membersip |
|-------|----------------------|----------------------------|
| PK | 16.211 | 17.000 |
| KG-8 | 111.072 | 114.830 |
| 9-12 | 55.914 | 58.150 |
| Total | 183.198 | 189.980 |

Cost per ADM*

Educational Funds \$9,776

State Aid Funding

| Total State Aid | \$923,661 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$923,661 |

^{*} Represents approved amount paid to district.

2019 Payable 2020

Taxable Valuations

Agricultural \$121,380,993 Owner Occupied \$9,393,478 Other Non-Ag/Utilities \$14,562,802

Total

\$145,337,273

Ending Fund Balance

| General | \$605,125 |
|-------------------|-----------|
| Capital Outlay | \$651,652 |
| Special Education | \$196,079 |
| Impact Aid | \$586,315 |

| Agricultural | \$2.195 |
|------------------------|----------|
| Owner Occupied | \$4.912 |
| Other Non-Ag/Utilities | \$10.164 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.656 |
| Bond Redemption | \$1.745 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|------------|------------------|-----------|--------------|
| Local | \$564,665 | \$387,127 | \$225,012 | \$0 | Impact Aid | \$69,862 | |
| County | \$16,114 | \$0 | \$0 | \$0 | Bond Redemption | \$283,877 | \$246,815 |
| State | \$953,159 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$233,177 | \$10,141 | \$3,610 | \$0 | Food Service | \$136,592 | \$135,555 |
| Total | \$1,767,114 | \$397,268 | \$228,622 | \$0 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| The state of the s | | | | |
|--|-------------|----------------|--------------------------|---------|
| _ | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$833,263 | \$79,229 | \$119,491 | \$0 |
| PK Instruction | \$37,511 | \$0 | \$7,282 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$73,992 | \$5,425 | \$51,895 | \$0 |
| Administration Services | \$173,874 | \$813 | \$5,379 | \$0 |
| Fiscal Services | \$79,322 | \$1,340 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$201,649 | \$78,515 | \$0 | \$0 |
| Transportation Services | \$80,092 | \$0 | \$0 | \$0 |
| Other Support Services | \$9,488 | \$0 | \$0 | \$0 |
| Community Services | \$128,114 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$60,616 | \$8,344 | \$0 | \$0 |
| Total Expenditures | \$1,677,919 | \$173,666 | \$184,047 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$698,641 | \$185,321 | \$41,552 | \$99,610 | \$6,619 | \$240 |
| PK Instruction | \$32,446 | \$4,771 | \$7,282 | \$293 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$61,534 | \$8,386 | \$54,842 | \$5,187 | \$596 | \$766 |
| Administration Services | \$96,301 | \$45,288 | \$16,062 | \$3,391 | \$0 | \$19,025 |
| Fiscal Services | \$55,234 | \$15,002 | \$5,715 | \$4,150 | \$0 | \$562 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$65,712 | \$9,232 | \$102,225 | \$66,961 | \$36,034 | \$0 |
| Transportation Services | \$39,781 | \$5,522 | \$11,373 | \$15,644 | \$0 | \$7,772 |
| Other Support Services | \$54,258 | \$7,800 | \$1,163 | \$76,258 | \$0 | \$5,564 |
| Community Services | \$96,256 | \$20,496 | \$5,216 | \$6,145 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$246,815 |
| Co-Curricular | \$29,090 | \$4,016 | \$19,410 | \$14,723 | \$0 | \$1,721 |
| Total Expenditures | \$1,229,254 | \$305,833 | \$264,840 | \$292,361 | \$43,249 | \$282,464 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Tea Area School District 41-5

131 N Poplar, Tea, SD 57064

Home County: Lincoln Area in Square Miles: 23

Student Data

| Fall 2019 PK-12 Enrollment | 1,950 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 1,950 |
| Fall 2019 State Aid Fall Enrollment | 1,962.25 |
| Open Enrolled Students Rec'd | 160 |
| Home School ADM | 41.75 |
| December 2019 Federal Child Count* | 255 |
| % Special Needs Students* | 13.1% |
| % Eligible for Free/Reduced Lunch** | 17.8% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.6% |
| Student to Staff Ratio | 16.1 |
| Number of Graduates | 117 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,202 |
|-------------------------------|----------|
| Avg Years of Experience | 9.9 |
| % with Advanced Degrees | 35.5% |
| Certified Instructional Staff | 121.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.3 |
|-----------------|------|
| Math | 20.6 |
| Reading | 21.5 |
| Science | 21.3 |
| Composite Score | 21.1 |
| Number Tested | 90 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,848

Enrollment Data

| | rage Daily ttendance | Average Daily Membersip |
|-------|-------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 1,439.192 | 1,471.055 |
| 9-12 | 469.225 | 484.524 |
| Total | 1,908.417 | 1,955.579 |

Cost per ADM*

Educational Funds

State Aid Funding

| Total State Aid | \$10,271,298 |
|--------------------------|--------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$1,648,528 |
| General Aid | \$8,622,770 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| \$628,325,985 |
|---------------|
| \$181,894,305 |
| \$420,129,874 |
| \$26,301,806 |
| |

Ending Fund Balance

| General | \$942,752 |
|-------------------|-----------|
| Capital Outlay | \$250,212 |
| Special Education | \$378,000 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.562 |
| Bond Redemption | \$3,372 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | | Revenue |
|---------|--------------|----------------|--------------------------|------------|-------|--------------|--------------------------|
| Local | \$2,868,622 | \$2,098,294 | \$976,379 | \$0 | Imp | act Aid | act Aid \$0 |
| County | \$48,288 | \$0 | \$0 | \$0 | Bono | d Redemption | d Redemption \$2,105,663 |
| State | \$8,911,086 | \$0 | \$1,648,528 | \$0 | Capit | al Projects | al Projects \$234,794 |
| Federal | \$169,575 | \$0 | \$337,380 | \$0 | Food | Service | Service \$962,962 |
| Total | \$11,997,572 | \$2,098,294 | \$2,962,287 | \$0 | Other | Enterprise | Enterprise \$377,460 |

Expenditure by Fund

| i de la companya de | | | | |
|---|--------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$6,920,765 | \$189,888 | \$1,795,365 | \$0 |
| PK Instruction | \$0 | \$0 | \$88,607 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$836,823 | \$123,552 | \$531,410 | \$0 |
| Administration Services | \$1,434,519 | \$0 | \$155,386 | \$0 |
| Fiscal Services | \$218,935 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$65,460 | \$0 | \$0 |
| Operation/Maint. Services | \$1,570,471 | \$36,896 | \$0 | \$0 |
| Transportation Services | \$530,148 | \$14,500 | \$51,713 | \$0 |
| Other Support Services | \$0 | \$0 | \$23,331 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$1,575,265 | \$0 | \$0 |
| Co-Curricular | \$479,003 | \$0 | \$0 | \$0 |
| Total Expenditures | \$11,990,663 | \$2,005,561 | \$2,645,811 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other | |
|------------------------------|--------------|-------------|--------------------------|-------------|----------|-------------|--|
| K-12 Instruction | \$6,444,335 | \$1,600,845 | \$485,018 | \$368,678 | \$0 | \$17,010 | |
| PK Instruction | \$142,438 | \$19,726 | \$533 | \$2,208 | \$0 | \$0 | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$920,256 | \$222,233 | \$147,901 | \$193,194 | \$4,310 | \$3,890 | |
| Administration Services | \$1,061,032 | \$421,565 | \$57,548 | \$14,793 | \$0 | \$34,968 | |
| Fiscal Services | \$122,143 | \$41,278 | \$6,852 | \$45,433 | \$0 | \$3,229 | |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$6,194,832 | \$0 | \$0 | \$9,537 | |
| Operation/Maint. Services | \$607,186 | \$175,793 | \$570,076 | \$154,789 | \$23,951 | \$75,573 | |
| Transportation Services | \$300,612 | \$50,495 | \$152,711 | \$56,708 | \$14,500 | \$21,335 | |
| Other Support Services | \$353,108 | \$95,483 | \$57,734 | \$603,773 | \$0 | \$44,731 | |
| Community Services | \$230,238 | \$50,994 | \$19,860 | \$33,033 | \$0 | \$14,804 | |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,599,825 | |
| Co-Curricular | \$293,035 | \$36,291 | \$82,306 | \$58,735 | \$0 | \$8,635 | |
| Total Expenditures | \$10,474,382 | \$2,714,703 | \$7,775,371 | \$1,531,343 | \$42,761 | \$3,833,538 | |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656

Home County: Dewey Area in Square Miles: 1,256

Student Data

| 363 |
|--------|
| 349 |
| 349.00 |
| 64 |
| 7.00 |
| 43 |
| 11.8% |
| 40.1% |
| 0.7% |
| 97.9% |
| 10.6 |
| 18 |
| |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$50,149 |
|-------------------------------|----------|
| Avg Years of Experience | 11.7 |
| % with Advanced Degrees | 13.9% |
| Certified Instructional Staff | 34.4 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 21.7 |
|-----------------|------|
| Math | 23.4 |
| Reading | 26.3 |
| Science | 23.7 |
| Composite Score | 23.8 |
| Number Tested | 13 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,234

Enrollment Data

| | rage Daily cendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 13.705 | 14.000 |
| KG-8 | 242.631 | 247.846 |
| 9-12 | 92.835 | 94.917 |
| Total | 349.171 | 356.763 |

Cost per ADM*

Educational Funds \$13,417

State Aid Funding

| Total State Aid | \$1,937,924 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$41,895 |
| Special Education | \$0 |
| General Aid | \$1,896,029 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$230,587,452 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$9,859,442 |
| Owner Occupied | \$14,721,776 |
| Agricultural | \$206,006,234 |

Ending Fund Balance

| General | \$254,887 |
|-------------------|-------------|
| Capital Outlay | \$60,321 |
| Special Education | \$6,209 |
| Impact Aid | \$5,483,208 |

| Agricultural | \$2.178 |
|------------------------|----------|
| Owner Occupied | \$4.874 |
| Other Non-Ag/Utilities | \$10.086 |
| Special Education | \$1.616 |
| Capital Outlay | \$0.000 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|------------|------------------------|--|
| Local | \$726,609 | \$4,000 | \$357,565 | \$0 | Impact Aid | |
| County | \$1,118 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$1,980,117 | \$0 | \$0 | \$0 | Capital Projects | |
| Federal | \$504,808 | \$164,880 | \$32,665 | \$0 | Food Service | |
| Total | \$3,212,652 | \$168,880 | \$390,230 | \$0 | Other Enterprise | |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$2,339,460 | \$268,822 | \$459,040 | \$0 |
| PK Instruction | \$50,667 | \$0 | \$536 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$342,810 | \$15,344 | \$8,785 | \$0 |
| Administration Services | \$585,046 | \$0 | \$45,858 | \$0 |
| Fiscal Services | \$119,090 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$259,328 | \$0 | \$0 |
| Operation/Maint. Services | \$390,781 | \$146,852 | \$0 | \$0 |
| Transportation Services | \$209,069 | \$145,828 | \$156 | \$0 |
| Other Support Services | \$12,808 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$164,134 | \$39,021 | \$0 | \$0 |
| Total Expenditures | \$4,213,865 | \$875,195 | \$514,375 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|----------|
| K-12 Instruction | \$1,947,926 | \$664,625 | \$172,634 | \$269,394 | \$12,386 | \$357 |
| PK Instruction | \$36,671 | \$13,996 | \$536 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$216,003 | \$83,665 | \$51,962 | \$12,459 | \$2,850 | \$0 |
| Administration Services | \$333,710 | \$136,080 | \$85,285 | \$2,606 | \$0 | \$73,223 |
| Fiscal Services | \$66,368 | \$38,305 | \$13,160 | \$758 | \$0 | \$499 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$259,328 | \$0 |
| Operation/Maint. Services | \$151,635 | \$58,860 | \$251,952 | \$53,380 | \$18,312 | \$3,493 |
| Transportation Services | \$91,179 | \$56,875 | \$27,989 | \$34,229 | \$144,781 | \$0 |
| Other Support Services | \$91,770 | \$56,631 | \$4,195 | \$211,273 | \$0 | \$961 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$102,394 | \$13,377 | \$31,511 | \$21,263 | \$34,609 | \$0 |
| Total Expenditures | \$3,037,657 | \$1,122,415 | \$639,224 | \$605,361 | \$472,267 | \$78,533 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Todd County School District 66-1

110 E Denver Dr, Mission, SD 57555

Home County: Todd Area in Square Miles: 1,391

Student Data

| Fall 2019 PK-12 Enrollment | 2,134 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 2,134 |
| Fall 2019 State Aid Fall Enrollment | 2,147.61 |
| Open Enrolled Students Rec'd | 0 |
| Home School ADM | 22.00 |
| December 2019 Federal Child Count* | 349 |
| % Special Needs Students* | 16.4% |
| % Eligible for Free/Reduced Lunch** | |
| District Dropout Rate | 5.3% |
| District Attendance Rate | 87.4% |
| Student to Staff Ratio | 12.8 |
| Number of Graduates | 103 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$49,349 |
|-------------------------------|----------|
| Avg Years of Experience | 7.5 |
| % with Advanced Degrees | 22.8% |
| Certified Instructional Staff | 166.9 |
| Classroom Staff | 0.2 |

American College Test (ACT) *

| English | 12.8 |
|-----------------|------|
| Math | 14.9 |
| Reading | 15.5 |
| Science | 15.2 |
| Composite Score | 14.7 |
| Number Tested | 88 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,608

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 1,461.555 | 1,621.405 |
| 9-12 | 393.766 | 501.576 |
| Total | 1,855.321 | 2,122.980 |

Cost per ADM*

Educational Funds \$12,331

State Aid Funding

| Total State Aid | \$13,994,959 |
|--------------------------|--------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$1,979,146 |
| General Aid | \$12,015,813 |

^{*} Represents approved amount paid to district.

| 2019 Payable 2020 Taxable Valuations | | | | |
|---|---------------|--|--|--|
| Agricultural | \$169,342,205 | | | |
| Owner Occupied | \$15,752,590 | | | |
| Other Non-Ag/Utilities | \$13,951,342 | | | |

\$199,046,137

Total

Ending Fund Balance

| General | \$3,042,938 |
|-------------------|--------------|
| Capital Outlay | \$23,402,642 |
| Special Education | \$488,438 |
| Impact Aid | \$14,398,527 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.544 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditu |
|---------|--------------|----------------|--------------------------|---------|------------------|--------------|-----------|
| Local | \$1,277,922 | \$960,802 | \$320,093 | \$402 | Impact Aid | \$16,246,408 | |
| County | \$9,135 | \$1,484 | \$943 | \$0 | Bond Redemption | \$0 | |
| State | \$12,500,790 | \$0 | \$1,979,146 | \$0 | Capital Projects | \$15,066 | \$640,6 |
| Federal | \$5,268,820 | \$216,621 | \$1,026,692 | \$0 | Food Service | \$1,551,501 | \$1,792,7 |
| Total | \$19,056,666 | \$1,178,907 | \$3,326,874 | \$402 | Other Enterprise | \$0 | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------|----------------|--------------------------|---------|
| K-12 Instruction | \$11,418,794 | \$0 | \$2,225,646 | \$402 |
| PK Instruction | \$0 | \$0 | \$564,936 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,899,591 | \$0 | \$847,702 | \$0 |
| Administration Services | \$2,635,078 | \$0 | \$292,841 | \$0 |
| Fiscal Services | \$539,060 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$1,217,241 | \$0 | \$0 |
| Operation/Maint. Services | \$3,443,389 | \$0 | \$0 | \$0 |
| Transportation Services | \$896,369 | \$0 | \$87,023 | \$0 |
| Other Support Services | \$551,360 | \$0 | \$0 | \$0 |
| Community Services | \$91,926 | \$0 | \$0 | \$0 |
| Non-Programmed | \$10,562 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$653,774 | \$0 | \$0 | \$0 |
| Total Expenditures | \$23,139,903 | \$1,217,241 | \$4,018,147 | \$402 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|-------------|-------------------|-------------|-------------|----------|
| K-12 Instruction | \$9,782,537 | \$2,625,515 | \$329,878 | \$905,706 | \$1,207 | \$0 |
| PK Instruction | \$438,677 | \$125,710 | \$260 | \$289 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,151,964 | \$562,064 | \$844,477 | \$188,687 | \$0 | \$100 |
| Administration Services | \$1,880,246 | \$648,464 | \$203,595 | \$138,898 | \$1,709 | \$55,006 |
| Fiscal Services | \$330,098 | \$100,070 | \$52,671 | \$54,346 | \$0 | \$1,875 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$1,857,871 | \$0 |
| Operation/Maint. Services | \$1,208,725 | \$328,569 | \$1,378,697 | \$527,398 | \$0 | \$0 |
| Transportation Services | \$481,648 | \$106,042 | \$41,433 | \$354,270 | \$0 | \$0 |
| Other Support Services | \$867,932 | \$196,851 | \$107,223 | \$1,142,823 | \$0 | \$29,317 |
| Community Services | \$0 | \$0 | \$47,061 | \$44,865 | \$0 | \$0 |
| Non-Programmed | \$0 | \$10,562 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$345,508 | \$45,947 | \$141,232 | \$112,516 | \$0 | \$8,570 |
| Total Expenditures | \$17,487,335 | \$4,749,794 | \$3,146,526 | \$3,469,797 | \$1,860,787 | \$94,869 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Tripp-Delmont School District 33-5

105 S Sloan St, Tripp, SD 57376

Home County: Hutchinson Area in Square Miles: 250

Student Data

| 148 |
|--------|
| 124 |
| 125.00 |
| 0 |
| 22.00 |
| 16 |
| 10.8% |
| 46.0% |
| 0.0% |
| 96.0% |
| 6.6 |
| 4 |
| |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$42,866 |
|-------------------------------|----------|
| Avg Years of Experience | 11.7 |
| % with Advanced Degrees | 12.5% |
| Certified Instructional Staff | 22.3 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 3 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,754

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 20.739 | 21.862 |
| KG-8 | 90.638 | 94.270 |
| 9-12 | 28.122 | 29.428 |
| Total | 139.498 | 145.559 |

Cost per ADM*

Educational Funds \$19,562

State Aid Funding

| Total State Aid | \$37,369 |
|--------------------------|----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$37,369 |

^{*} Represents approved amount paid to district.

ate Aid Funding

| General | \$1,354,879 |
|-------------------|-------------|
| Capital Outlay | \$1,846,199 |
| Special Education | \$681,192 |
| Impact Aid | \$0 |
| | |

Ending Fund Balance

2019 Payable 2020 Taxable Valuations

| Total | \$375,105,259 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$24,352,969 |
| Owner Occupied | \$26,278,748 |
| Agricultural | \$324,473,542 |

| Agricultural | \$2.282 |
|------------------------|----------|
| Owner Occupied | \$5.106 |
| Other Non-Ag/Utilities | \$10.567 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.687 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | F |
|---------|-------------|----------------|--------------------------|---------|------------------------|---|
| Local | \$1,304,058 | \$989,930 | \$593,920 | \$0 | Impact Aid | |
| County | \$5,857 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$212,962 | \$0 | \$0 | \$0 | Capital Projects | |
| Federal | \$125,795 | \$0 | \$0 | \$0 | Food Service | |
| Total | \$1,648,672 | \$989,930 | \$593,920 | \$0 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|------------|
| K-12 Instruction | \$1,210,915 | \$42,948 | \$436,677 | \$0 |
| PK Instruction | \$85,466 | \$0 | \$15,879 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$119,705 | \$2,572 | \$37,049 | \$0 |
| Administration Services | \$227,668 | \$0 | \$11,164 | \$0 |
| Fiscal Services | \$64,641 | \$5,012 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$45,004 | \$0 | \$0 |
| Operation/Maint. Services | \$221,187 | \$0 | \$0 | \$0 |
| Transportation Services | \$28,247 | \$0 | \$3,680 | \$0 |
| Other Support Services | \$4,009 | \$341 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$63,173 | \$0 | \$0 | \$0 |
| Total Expenditures | \$2,025,012 | \$95,877 | \$504,449 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|----------|
| K-12 Instruction | \$1,022,784 | \$416,257 | \$172,722 | \$66,123 | \$12,653 | \$0 |
| PK Instruction | \$61,724 | \$23,742 | \$15,878 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$78,689 | \$30,633 | \$46,512 | \$1,515 | \$1,976 | \$0 |
| Administration Services | \$172,392 | \$34,764 | \$28,693 | \$902 | \$0 | \$2,081 |
| Fiscal Services | \$45,000 | \$15,507 | \$1,116 | \$7,856 | \$0 | \$175 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$23,198 | \$3,849 | \$17,957 | \$0 |
| Operation/Maint. Services | \$56,931 | \$31,294 | \$93,501 | \$33,945 | \$0 | \$5,516 |
| Transportation Services | \$16,912 | \$2,189 | \$4,236 | \$8,590 | \$0 | \$0 |
| Other Support Services | \$50,544 | \$23,186 | \$3,010 | \$60,369 | \$0 | \$6,782 |
| Community Services | \$1,638 | \$125 | \$0 | \$168 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$41,502 | \$10,368 | \$7,630 | \$2,717 | \$0 | \$956 |
| Total Expenditures | \$1,548,116 | \$588,066 | \$396,497 | \$186,034 | \$32,587 | \$15,510 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Tri-Valley School District 49-6

46450 252nd St, Colton, SD 57018

Home County: Minnehaha Area in Square Miles: 148

Student Data

| Fall 2019 PK-12 Enrollment | 956 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 956 |
| Fall 2019 State Aid Fall Enrollment | 961.00 |
| Open Enrolled Students Rec'd | 80 |
| Home School ADM | 39.60 |
| December 2019 Federal Child Count* | 129 |
| % Special Needs Students* | 13.5% |
| % Eligible for Free/Reduced Lunch** | 19.9% |
| District Dropout Rate | 0.2% |
| District Attendance Rate | 97.7% |
| Student to Staff Ratio | 14.9 |
| Number of Graduates | 52 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,945 |
|-------------------------------|----------|
| Avg Years of Experience | 13.4 |
| % with Advanced Degrees | 16.9% |
| Certified Instructional Staff | 64.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 19.7 |
|-----------------|------|
| Math | 20.0 |
| Reading | 20.9 |
| Science | 21.7 |
| Composite Score | 20.7 |
| Number Tested | 33 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,392

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 668.688 | 682.982 |
| 9-12 | 267.279 | 275.405 |
| Total | 935.967 | 958.387 |

Cost per ADM*

Educational Funds \$8,446

State Aid Funding

| General Aid | \$3,229,301 |
|--------------------------|-------------|
| Special Education | \$70,033 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$212,484 |
| Total State Aid | \$3,511,818 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$651,419,473 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$148,107,187 |
| Owner Occupied | \$315,947,720 |
| Agricultural | \$187,364,566 |

Ending Fund Balance

| General | \$1,941,188 |
|-------------------|-------------|
| Capital Outlay | \$2,338,052 |
| Special Education | (\$108,162) |
| Impact Aid | \$0 |

| Agricultural | \$1.917 |
|------------------------|---------|
| Owner Occupied | \$4.289 |
| Other Non-Ag/Utilities | \$8.877 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.784 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expendit |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|----------|
| Local | \$3,330,992 | \$1,751,529 | \$1,019,909 | \$0 | Impact Aid | \$0 | |
| County | \$30,149 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | |
| State | \$3,574,051 | \$0 | \$282,517 | \$0 | Capital Projects | \$0 | \$102 |
| Federal | \$205,865 | \$0 | \$195,704 | \$0 | Food Service | \$441,332 | \$468 |
| Total | \$7,141,057 | \$1,751,529 | \$1,498,130 | \$0 | Other Enterprise | \$225 | 9 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$3,843,589 | \$252,212 | \$927,877 | \$0 |
| PK Instruction | \$0 | \$0 | \$72,011 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$505,763 | \$42,224 | \$271,367 | \$0 |
| Administration Services | \$656,361 | \$0 | \$87,402 | \$0 |
| Fiscal Services | \$191,908 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$699,693 | \$371,726 | \$0 | \$0 |
| Transportation Services | \$682,699 | \$0 | \$81,647 | \$0 |
| Other Support Services | \$4,303 | \$0 | \$10,931 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$34,804 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$630,797 | \$0 | \$0 |
| Co-Curricular | \$300,511 | \$17,426 | \$0 | \$0 |
| Total Expenditures | \$6,919,630 | \$1,314,384 | \$1,451,235 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$3,448,477 | \$924,507 | \$261,690 | \$262,371 | \$118,844 | \$7,790 |
| PK Instruction | \$51,959 | \$14,415 | \$1,091 | \$4,547 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$451,843 | \$121,590 | \$182,259 | \$21,885 | \$41,045 | \$733 |
| Administration Services | \$491,187 | \$145,754 | \$42,604 | \$20,184 | \$0 | \$44,034 |
| Fiscal Services | \$111,595 | \$43,328 | \$29,800 | \$2,384 | \$0 | \$4,800 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$102,375 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$220,192 | \$62,552 | \$349,360 | \$39,626 | \$371,726 | \$27,963 |
| Transportation Services | \$15,730 | \$2,141 | \$746,475 | \$0 | \$0 | \$0 |
| Other Support Services | \$161,709 | \$65,125 | \$34,154 | \$214,181 | \$0 | \$9,060 |
| Community Services | \$0 | \$0 | \$0 | \$115 | \$0 | \$0 |
| Non-Programmed | \$31,244 | \$3,560 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$630,797 |
| Co-Curricular | \$156,200 | \$23,687 | \$95,921 | \$18,095 | \$17,426 | \$6,608 |
| Total Expenditures | \$5,140,135 | \$1,406,657 | \$1,845,730 | \$583,386 | \$549,040 | \$731,785 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Vermillion School District 13-1

17 Prospect St, Vermillion, SD 57069

Home County: Clay Area in Square Miles: 179

Student Data

| Fall 2019 PK-12 Enrollment | 1,302 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 1,254 |
| Fall 2019 State Aid Fall Enrollment | 1,260.58 |
| Open Enrolled Students Rec'd | 34 |
| Home School ADM | 39.80 |
| December 2019 Federal Child Count* | 202 |
| % Special Needs Students* | 15.5% |
| % Eligible for Free/Reduced Lunch** | 32.1% |
| District Dropout Rate | 1.6% |
| District Attendance Rate | 95.7% |
| Student to Staff Ratio | 14.2 |
| Number of Graduates | 75 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,699 |
|-------------------------------|----------|
| Avg Years of Experience | 15.2 |
| % with Advanced Degrees | 55.9% |
| Certified Instructional Staff | 91.4 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 22.0 |
|-----------------|------|
| Math | 21.3 |
| Reading | 23.5 |
| Science | 21.8 |
| Composite Score | 22.3 |
| Number Tested | 59 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,968

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 47.319 | 48.423 |
| KG-8 | 870.387 | 900.919 |
| 9-12 | 338.637 | 362.466 |
| Total | 1,256.343 | 1,311.808 |

Cost per ADM*

Educational Funds \$8,441

State Aid Funding

| General Aid | \$4,285,666 |
|--------------------------|-------------|
| Special Education | \$309,430 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$4,595,096 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Total | \$772,157,459 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$210,994,332 |
| Owner Occupied | \$308,315,903 |
| Agricultural | \$252,847,224 |

Ending Fund Balance

| General | \$2,770,124 |
|-------------------|-------------|
| Capital Outlay | \$4,311,635 |
| Special Education | \$669,018 |
| Impact Aid | \$0 |

| Agricultural | \$1.936 |
|------------------------|---------|
| Owner Occupied | \$4.332 |
| Other Non-Ag/Utilities | \$8.965 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.956 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|
| Local | \$4,103,527 | \$2,334,968 | \$1,246,959 | \$131 | Impact Aid | \$0 |
| County | \$176,502 | \$0 | \$0 | \$0 | Bond Redemption | \$789 |
| tate | \$4,460,565 | \$0 | \$309,430 | \$0 | Capital Projects | \$0 |
| Federal | \$581,757 | \$8,248 | \$340,715 | \$0 | Food Service | \$678,144 |
| Γotal | \$9,322,351 | \$2,343,215 | \$1,897,104 | \$131 | Other Enterprise | \$176,286 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$5,651,815 | \$73,521 | \$922,602 | \$0 |
| PK Instruction | \$0 | \$0 | \$99,083 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$692,218 | \$21,055 | \$424,860 | \$0 |
| Administration Services | \$993,660 | \$810 | \$127,806 | \$0 |
| Fiscal Services | \$242,889 | \$3,544 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$618,260 | \$0 | \$0 |
| Operation/Maint. Services | \$983,369 | \$400,533 | \$0 | \$0 |
| Transportation Services | \$309,193 | \$0 | \$49,470 | \$0 |
| Other Support Services | \$28,515 | \$18,920 | \$130,299 | \$0 |
| Community Services | \$10,338 | \$0 | \$0 | \$0 |
| Non-Programmed | \$13 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$457,130 | \$0 | \$0 |
| Co-Curricular | \$366,400 | \$36,562 | \$0 | \$0 |
| Total Expenditures | \$9,278,409 | \$1,630,337 | \$1,754,120 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-------------|-----------|-----------|
| K-12 Instruction | \$4,372,539 | \$1,364,747 | \$167,701 | \$741,964 | \$0 | \$987 |
| PK Instruction | \$173,169 | \$49,530 | \$2,875 | \$2,425 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$753,119 | \$247,456 | \$97,064 | \$16,544 | \$21,055 | \$2,895 |
| Administration Services | \$790,126 | \$206,970 | \$70,839 | \$20,565 | \$0 | \$33,776 |
| Fiscal Services | \$172,658 | \$44,338 | \$23,173 | \$5,467 | \$0 | \$796 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$618,260 | \$0 |
| Operation/Maint. Services | \$325,552 | \$133,257 | \$574,898 | \$292,756 | \$6,970 | \$50,468 |
| Transportation Services | \$0 | \$0 | \$334,795 | \$23,868 | \$0 | \$0 |
| Other Support Services | \$0 | (\$271) | \$770,965 | \$66,573 | \$0 | \$6,488 |
| Community Services | \$75,441 | \$9,488 | \$16,184 | \$5,786 | \$0 | \$1,000 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$457,130 |
| Co-Curricular | \$221,767 | \$27,819 | \$94,719 | \$55,933 | \$0 | \$2,723 |
| Total Expenditures | \$6,884,372 | \$2,083,335 | \$2,153,213 | \$1,231,880 | \$646,285 | \$556,276 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Viborg-Hurley School District 60-6

203 W Park Ave, Viborg, SD 57070

Home County: Turner Area in Square Miles: 207

Student Data

| 374 |
|--------|
| 342 |
| 343.70 |
| 4 |
| 28.17 |
| 53 |
| 14.2% |
| 28.4% |
| 1.4% |
| 97.1% |
| 13.4 |
| 14 |
| |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$42,695 |
|-------------------------------|----------|
| Avg Years of Experience | 8.9 |
| % with Advanced Degrees | 13.8% |
| Certified Instructional Staff | 27.9 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 8 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,668

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 31.366 | 32.627 |
| KG-8 | 244.549 | 249.868 |
| 9-12 | 89.699 | 94.517 |
| Total | 365.614 | 377.012 |

Cost per ADM*

Educational Funds \$9,500

State Aid Funding

| Total State Aid | \$1,307,250 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,307,250 |

^{*} Represents approved amount paid to district.

| Taxable Valuations | | |
|------------------------|---------------|--|
| Agricultural | \$294,939,070 | |
| Owner Occupied | \$94,740,462 | |
| Other Non-Ag/Utilities | \$35,649,736 | |
| Total | \$425,329,268 | |

2019 Payable 2020

Ending Fund Balance

| General | \$1,317,016 |
|-------------------|-------------|
| Capital Outlay | \$1,033,111 |
| Special Education | \$1,229,939 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.129 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenu |
|-------|-------------|----------------|--------------------------|---------|------------------------|-----------|
| ocal | \$1,730,689 | \$994,545 | \$704,315 | \$0 | Impact Aid | |
| ounty | \$27,914 | \$385 | \$352 | \$0 | Bond Redemption | \$ |
| te | \$1,370,928 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| leral | \$138,501 | \$0 | \$15,385 | \$0 | Food Service | \$180,623 |
| otal | \$3,268,033 | \$994,930 | \$720,052 | \$0 | Other Enterprise | \$50,756 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$1,508,544 | \$17,999 | \$320,534 | \$0 |
| PK Instruction | \$64,434 | \$0 | \$10,539 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$213,987 | \$24,983 | \$128,035 | \$0 |
| Administration Services | \$397,256 | \$1,300 | \$608 | \$0 |
| Fiscal Services | \$106,548 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$152,779 | \$0 | \$0 |
| Operation/Maint. Services | \$381,551 | \$130,752 | \$0 | \$0 |
| Transportation Services | \$118,208 | \$271,418 | \$21,307 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$851 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$71,619 | \$0 | \$0 |
| Co-Curricular | \$151,145 | \$15,285 | \$0 | \$0 |
| Total Expenditures | \$2,942,524 | \$686,135 | \$481,023 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,297,746 | \$386,710 | \$81,180 | \$77,649 | \$0 | \$3,791 |
| PK Instruction | \$48,249 | \$15,390 | \$10,539 | \$795 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$143,700 | \$46,571 | \$134,094 | \$38,853 | \$0 | \$3,787 |
| Administration Services | \$265,224 | \$89,986 | \$21,932 | \$10,863 | \$0 | \$11,159 |
| Fiscal Services | \$57,693 | \$35,457 | \$5,812 | \$789 | \$0 | \$6,797 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$152,779 | \$0 |
| Operation/Maint. Services | \$98,584 | \$13,398 | \$317,066 | \$76,068 | \$7,187 | \$0 |
| Transportation Services | \$69,778 | \$6,380 | \$5,575 | \$17,751 | \$271,418 | \$40,031 |
| Other Support Services | \$0 | \$0 | \$166,934 | \$4,588 | \$0 | \$5,826 |
| Community Services | \$41,133 | \$6,033 | \$200 | \$214 | \$0 | \$297 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$851 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,619 |
| Co-Curricular | \$105,819 | \$15,918 | \$11,670 | \$27,869 | \$0 | \$5,155 |
| Total Expenditures | \$2,127,926 | \$615,843 | \$755,001 | \$255,440 | \$431,384 | \$149,313 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Wagner Community School District 11-4

101 Walnut Ave SW, Wagner, SD 57380

Home County: Charles Mix Area in Square Miles: 330

Student Data

| Fall 2019 PK-12 Enrollment | 934 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 804 |
| Fall 2019 State Aid Fall Enrollment | 807.00 |
| Open Enrolled Students Rec'd | 90 |
| Home School ADM | 9.00 |
| December 2019 Federal Child Count* | 118 |
| % Special Needs Students* | 12.6% |
| % Eligible for Free/Reduced Lunch** | |
| District Dropout Rate | 3.7% |
| District Attendance Rate | 96.1% |
| Student to Staff Ratio | 12.8 |
| Number of Graduates | 40 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$51,847 |
|-------------------------------|----------|
| Avg Years of Experience | 14.4 |
| % with Advanced Degrees | 37.8% |
| Certified Instructional Staff | 72.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 18.4 |
|-----------------|------|
| Math | 18.9 |
| Reading | 19.9 |
| Science | 20.7 |
| Composite Score | 19.6 |
| Number Tested | 26 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$69,543

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 121.127 | 132.537 |
| KG-8 | 614.026 | 636.210 |
| 9-12 | 171.166 | 181.150 |
| Total | 906.319 | 949.897 |

Cost per ADM*

Educational Funds \$12,222

State Aid Funding

| General Aid | \$3,672,044 |
|--------------------------|-------------|
| Special Education | \$592,600 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$4,264,644 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 **Taxable Valuations**

| Total | \$388,707,235 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$37,211,572 |
| Owner Occupied | \$56,626,603 |
| Agricultural | \$294,869,060 |

Ending Fund Balance

| General | (\$258,445) |
|-------------------|--------------|
| Capital Outlay | \$972,525 |
| Special Education | \$149,121 |
| Impact Aid | \$28,832,712 |

| _ | |
|------------------------|---------|
| Agricultural | \$1.983 |
| Owner Occupied | \$4.437 |
| Other Non-Ag/Utilities | \$9.183 |
| Special Education | \$1.616 |
| Capital Outlay | \$0.000 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expendit |
|---------|-------------|----------------|--------------------------|---------|------------------|-------------|----------|
| Local | \$2,051,472 | \$0 | \$620,362 | \$0 | Impact Aid | \$6,589,959 | |
| County | \$47,010 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | |
| State | \$3,802,930 | \$0 | \$592,600 | \$0 | Capital Projects | \$0 | \$1,921 |
| Federal | \$1,114,197 | \$41,952 | \$48,951 | \$0 | Food Service | \$648,241 | \$706 |
| Total | \$7,015,609 | \$41,952 | \$1,261,912 | \$0 | Other Enterprise | \$3,300 | \$1. |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$4,921,823 | \$246,354 | \$1,120,882 | \$0 |
| PK Instruction | \$603,055 | \$1,292 | \$64,759 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$649,614 | \$7,333 | \$171,104 | \$0 |
| Administration Services | \$856,893 | \$0 | \$108,982 | \$0 |
| Fiscal Services | \$223,174 | \$19,598 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$1,075,957 | \$295,785 | \$0 | \$0 |
| Transportation Services | \$363,072 | \$91,469 | \$0 | \$0 |
| Other Support Services | \$27,705 | \$1,717 | \$176,917 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$64,564 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$284,175 | \$31,878 | \$0 | \$0 |
| Total Expenditures | \$9,070,034 | \$695,426 | \$1,642,644 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-------------|-----------|
| K-12 Instruction | \$4,258,463 | \$1,581,946 | \$59,458 | \$181,888 | \$207,304 | \$0 |
| PK Instruction | \$417,724 | \$159,140 | \$70,301 | \$20,649 | \$1,292 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$394,253 | \$112,100 | \$294,595 | \$18,907 | \$8,195 | \$0 |
| Administration Services | \$662,257 | \$218,185 | \$52,616 | \$2,142 | \$0 | \$30,675 |
| Fiscal Services | \$138,622 | \$45,899 | \$16,417 | \$40,491 | \$663 | \$679 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$1,921,823 | \$0 |
| Operation/Maint. Services | \$347,546 | \$131,890 | \$419,409 | \$156,986 | \$255,020 | \$60,892 |
| Transportation Services | \$167,061 | \$75,343 | \$53,850 | \$54,564 | \$91,469 | \$12,254 |
| Other Support Services | \$396,817 | \$127,609 | \$49,805 | \$307,403 | \$0 | \$30,934 |
| Community Services | \$1,126 | \$94 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$59,976 | \$4,588 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$207,829 | \$26,999 | \$28,437 | \$20,911 | \$31,878 | \$0 |
| Total Expenditures | \$7,051,674 | \$2,483,793 | \$1,044,889 | \$803,942 | \$2,517,644 | \$135,434 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Wall School District 51-5

401 S Blvd W, Wall, SD 57790 Home County: Pennington Area in Square Miles: 1,318

Student Data

| Fall 2019 PK-12 Enrollment | 283 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 283 |
| Fall 2019 State Aid Fall Enrollment | 284.53 |
| Open Enrolled Students Rec'd | 21 |
| Home School ADM | 1.00 |
| December 2019 Federal Child Count* | 25 |
| % Special Needs Students* | 8.8% |
| % Eligible for Free/Reduced Lunch** | 32.5% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 12.6 |
| Number of Graduates | 17 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$48,376 |
|-------------------------------|----------|
| Avg Years of Experience | 12.5 |
| % with Advanced Degrees | 16.7% |
| Certified Instructional Staff | 22.5 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 18.5 |
|-----------------|------|
| Math | 21.8 |
| Reading | 22.5 |
| Science | 21.4 |
| Composite Score | 21.2 |
| Number Tested | 11 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,797

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 192.284 | 198.034 |
| 9-12 | 75.408 | 78.779 |
| Total | 267.691 | 276.814 |

Cost per ADM*

Educational Funds \$11,079

State Aid Funding

| General Aid | \$1,187,451 |
|--------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$43,675 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,231,126 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$301,377,146 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$42,623,207 |
| Owner Occupied | \$43,885,985 |
| Agricultural | \$214,867,954 |
| A 1 | ¢214.067.054 |

Ending Fund Balance

| General | \$450,296 |
|-------------------|-------------|
| Capital Outlay | \$769,268 |
| Special Education | \$263,613 |
| Impact Aid | \$4,129,084 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.503 |
| Capital Outlay | \$1.997 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|-------------------|---------|------------------------|-----------|--------------|
| Local | \$962,649 | \$590,156 | \$126,181 | \$0 | Impact Aid | \$661,788 | |
| County | \$11,208 | \$457 | \$94 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,270,806 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$181,086 | \$335 | \$64,229 | \$0 | Food Service | \$129,650 | \$144,072 |
| Total | \$2,425,749 | \$590,948 | \$190,505 | \$0 | Other Enterprise | \$22,407 | \$26,601 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|-------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,468,024 | \$131,098 | \$233,979 | \$0 |
| PK Instruction | \$0 | \$0 | \$489 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$137,867 | \$0 | \$55,980 | \$0 |
| Administration Services | \$388,839 | \$2,147 | \$0 | \$0 |
| Fiscal Services | \$93,238 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$381,714 | \$66,528 | \$0 | \$0 |
| Transportation Services | \$60,666 | \$0 | \$0 | \$0 |
| Other Support Services | \$5,410 | \$0 | \$32,337 | \$0 |
| Community Services | \$3,788 | \$2,821 | \$0 | \$0 |
| Non-Programmed | \$26,628 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$90,000 | \$0 | \$0 |
| Co-Curricular | \$166,797 | \$62,221 | \$0 | \$0 |
| Total Expenditures | \$2,732,971 | \$354,815 | \$322,785 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$1,233,496 | \$358,570 | \$32,803 | \$202,290 | \$1,627 | \$4,315 |
| PK Instruction | \$0 | \$0 | \$489 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$143,201 | \$34,499 | \$9,875 | \$4,275 | \$0 | \$1,996 |
| Administration Services | \$216,983 | \$72,569 | \$36,223 | \$4,886 | \$0 | \$60,325 |
| Fiscal Services | \$50,558 | \$25,586 | \$6,105 | \$8,227 | \$0 | \$2,762 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$95,649 | \$33,299 | \$265,733 | \$29,064 | \$24,498 | \$0 |
| Transportation Services | \$0 | \$0 | \$60,666 | \$0 | \$0 | \$0 |
| Other Support Services | \$48,196 | \$20,769 | \$32,984 | \$78,477 | \$0 | \$1,394 |
| Community Services | \$22,597 | \$2,496 | \$374 | \$4,922 | \$2,821 | \$0 |
| Non-Programmed | \$26,628 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,000 |
| Co-Curricular | \$100,627 | \$11,823 | \$28,780 | \$27,826 | \$51,006 | \$8,956 |
| Total Expenditures | \$1,937,936 | \$559,611 | \$474,031 | \$359,967 | \$79,951 | \$169,747 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Warner School District 06-5

110 1st Ave SW, Warner, SD 57479

Home County: Brown Area in Square Miles: 189

Student Data

| Fall 2019 PK-12 Enrollment | 312 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 312 |
| Fall 2019 State Aid Fall Enrollment | 312.69 |
| Open Enrolled Students Rec'd | 81 |
| Home School ADM | 11.71 |
| December 2019 Federal Child Count* | 36 |
| % Special Needs Students* | 11.5% |
| % Eligible for Free/Reduced Lunch** | 10.3% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 98.1% |
| Student to Staff Ratio | 14.4 |
| Number of Graduates | 15 |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$45,772 |
|-------------------------------|----------|
| Avg Years of Experience | 13.7 |
| % with Advanced Degrees | 25.0% |
| Certified Instructional Staff | 21.0 |
| Classroom Staff | 0.7 |

American College Test (ACT) *

| English | 19.5 |
|-----------------|------|
| Math | 21.3 |
| Reading | 21.7 |
| Science | 21.7 |
| Composite Score | 21.1 |
| Number Tested | 14 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,225

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 221.837 | 225.535 |
| 9-12 | 82.991 | 85.058 |
| Total | 304.828 | 310.593 |

Cost per ADM*

Educational Funds \$8,368

State Aid Funding

| Total State Aid | \$1,511,206 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,511,206 |
| | |

^{*} Represents approved amount paid to district.

2010 D 11 2020

2019 Payable 2020 Taxable Valuations

| Total | \$273,451,400 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$15,043,493 |
| Owner Occupied | \$46,601,072 |
| Agricultural | \$211,806,835 |

Ending Fund Balance

| General | \$573,955 |
|-------------------|-----------|
| Capital Outlay | \$875,107 |
| Special Education | \$289,381 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.950 |
| Capital Outlay | \$2.477 |
| Bond Redemption | \$0.456 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|------------|------------------|--|
| Local | \$653,163 | \$718,236 | \$250,536 | \$9 | Impact Aid | |
| County | \$13,548 | \$184 | \$64 | \$0 | Bond Redemption | |
| State | \$1,552,936 | \$0 | \$0 | \$0 | Capital Projects | |
| Federal | \$60,962 | \$40,961 | \$0 | \$0 | Food Service | |
| Total | \$2,280,608 | \$759,381 | \$250,600 | \$9 | Other Enterprise | |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|----------|
| K-12 Instruction | \$1,303,189 | \$23,501 | \$180,664 | \$0 |
| PK Instruction | \$0 | \$0 | \$7,585 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$140,357 | \$923 | \$43,593 | \$0 |
| Administration Services | \$271,191 | \$0 | \$17,162 | \$0 |
| Fiscal Services | \$92,963 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$619,203 | \$0 | \$0 |
| Operation/Maint. Services | \$257,204 | \$0 | \$0 | \$0 |
| Transportation Services | \$91,630 | \$0 | \$0 | \$0 |
| Other Support Services | \$127 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$49,899 |
| Debt Service | \$0 | \$170,171 | \$0 | \$0 |
| Co-Curricular | \$134,947 | \$16,970 | \$0 | \$0 |
| Total Expenditures | \$2,291,607 | \$830,768 | \$249,004 | \$49,899 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,128,754 | \$300,077 | \$12,548 | \$79,684 | \$0 | \$0 |
| PK Instruction | \$0 | \$0 | \$7,584 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$84,995 | \$24,062 | \$53,710 | \$21,152 | \$923 | \$30 |
| Administration Services | \$205,649 | \$61,079 | \$16,775 | \$856 | \$0 | \$3,994 |
| Fiscal Services | \$44,089 | \$26,598 | \$17,025 | \$4,975 | \$0 | \$275 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$9,316 | \$55,098 | \$581,498 | \$0 |
| Operation/Maint. Services | \$78,569 | \$13,970 | \$101,424 | \$36,601 | \$0 | \$26,639 |
| Transportation Services | \$55,778 | \$6,808 | \$8,647 | \$20,397 | \$0 | \$0 |
| Other Support Services | \$53,222 | \$7,471 | \$982 | \$94,887 | \$0 | \$2,481 |
| Community Services | \$13,784 | \$1,615 | \$0 | \$2,061 | \$0 | \$0 |
| Non-Programmed | \$46,353 | \$3,546 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$294,320 |
| Co-Curricular | \$88,695 | \$9,350 | \$27,795 | \$16,012 | \$9,779 | \$286 |
| Total Expenditures | \$1,799,889 | \$454,577 | \$255,806 | \$331,724 | \$592,200 | \$328,025 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Watertown School District 14-4

200 NE 9th St, Watertown, SD 57201

Home County: Codington Area in Square Miles: 328

Student Data

| Fall 2019 PK-12 Enrollment | 3,911 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 3,840 |
| Fall 2019 State Aid Fall Enrollment | 3,858.69 |
| Open Enrolled Students Rec'd | 51 |
| Home School ADM | 91.35 |
| December 2019 Federal Child Count* | 621 |
| % Special Needs Students* | 15.9% |
| % Eligible for Free/Reduced Lunch** | 30.2% |
| District Dropout Rate | 0.7% |
| District Attendance Rate | 96.3% |
| Student to Staff Ratio | 16.2 |
| Number of Graduates | 234 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$52,218 |
|-------------------------------|----------|
| Avg Years of Experience | 14.8 |
| % with Advanced Degrees | 31.4% |
| Certified Instructional Staff | 241.6 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 22.6 |
|-----------------|------|
| Math | 22.8 |
| Reading | 23.7 |
| Science | 23.2 |
| Composite Score | 23.2 |
| Number Tested | 160 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,387

Enrollment Data

| | rage Daily ttendance | Average Daily Membersip |
|-------|-------------------------|----------------------------|
| PK | 70.586 | 72.452 |
| KG-8 | 2,574.938 | 2,651.773 |
| 9-12 | 1,105.934 | 1,169.551 |
| Total | 3,751.459 | 3,893.776 |

Cost per ADM*

Educational Funds \$8,412

State Aid Funding

| Total State Aid | \$14,493,472 |
|--------------------------|--------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$2,094,460 |
| General Aid | \$12,399,012 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$2,311,611,660 |
|------------------------|-----------------|
| Other Non-Ag/Utilities | \$742,663,372 |
| Owner Occupied | \$1,255,951,874 |
| Agricultural | \$312,996,414 |

Ending Fund Balance

| General | \$7,289,686 |
|-------------------|--------------|
| Capital Outlay | \$13,919,511 |
| Special Education | \$216,919 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.816 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|--------------|----------------|--------------------------|----------|------------------|-------------|--------------|
| Local | \$10,438,177 | \$7,001,187 | \$3,714,488 | \$18,717 | Impact Aid | \$0 | |
| County | \$426,742 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$13,361,360 | \$0 | \$2,094,460 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$1,562,842 | \$41,534 | \$792,476 | \$0 | Food Service | \$1,488,520 | \$1,605,075 |
| Total | \$25,789,121 | \$7,042,721 | \$6,601,424 | \$18,717 | Other Enterprise | \$97,206 | \$105,448 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------|----------------|--------------------------|-----------|
| K-12 Instruction | \$16,006,594 | \$1,064,544 | \$4,103,964 | \$0 |
| PK Instruction | \$66,342 | \$0 | \$313,091 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,874,147 | \$0 | \$1,654,337 | \$0 |
| Administration Services | \$2,359,550 | \$7,903 | \$216,011 | \$0 |
| Fiscal Services | \$529,824 | \$7,971 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$2,528,279 | \$1,940,577 | \$0 | \$0 |
| Transportation Services | \$851,014 | \$256,905 | \$108,999 | \$0 |
| Other Support Services | \$49,266 | \$0 | \$228,777 | \$0 |
| Community Services | \$38,278 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$445,654 |
| Debt Service | \$0 | \$2,343,850 | \$0 | \$0 |
| Co-Curricular | \$1,052,750 | \$60,975 | \$0 | \$0 |
| Total Expenditures | \$26,356,045 | \$5,682,724 | \$6,625,179 | \$445,654 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|-------------|--------------------------|-------------|-------------|-------------|
| K-12 Instruction | \$14,366,826 | \$3,881,374 | \$1,390,348 | \$831,998 | \$704,556 | \$0 |
| PK Instruction | \$287,268 | \$96,507 | \$277 | \$3,849 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$3,242,591 | \$838,675 | \$353,453 | \$83,734 | \$9,796 | \$236 |
| Administration Services | \$1,879,856 | \$476,269 | \$143,024 | \$26,776 | \$10,903 | \$46,635 |
| Fiscal Services | \$396,444 | \$110,211 | \$9,568 | \$11,494 | \$7,971 | \$2,107 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$1,079,132 | \$306,657 | \$740,871 | \$273,178 | \$1,940,577 | \$128,441 |
| Transportation Services | \$544,175 | \$179,844 | \$83,039 | \$115,798 | \$256,905 | \$37,157 |
| Other Support Services | \$624,196 | \$242,314 | \$287,142 | \$764,614 | \$0 | \$53,428 |
| Community Services | \$6,954 | \$6,957 | \$24,329 | \$8,441 | \$0 | \$0 |
| Non-Programmed | \$0 | \$445,654 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,343,850 |
| Co-Curricular | \$648,715 | \$100,461 | \$223,740 | \$79,474 | \$60,975 | \$360 |
| Total Expenditures | \$23,076,158 | \$6,684,925 | \$3,255,792 | \$2,199,354 | \$2,991,682 | \$2,612,214 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Waubay School District 18-3

202 W School Rd, Waubay, SD 57273

Home County: Day Area in Square Miles: 198

Student Data

| Fall 2019 PK-12 Enrollment | 185 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 172 |
| Fall 2019 State Aid Fall Enrollment | 173.00 |
| Open Enrolled Students Rec'd | 15 |
| Home School ADM | 1.00 |
| December 2019 Federal Child Count* | 32 |
| % Special Needs Students* | 17.3% |
| % Eligible for Free/Reduced Lunch** | 66.9% |
| District Dropout Rate | 5.3% |
| District Attendance Rate | 94.0% |
| Student to Staff Ratio | 10.1 |
| Number of Graduates | 8 |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$42,887 |
|-------------------------------|----------|
| Avg Years of Experience | 14.0 |
| % with Advanced Degrees | 35.0% |
| Certified Instructional Staff | 18.4 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 5 |
| | |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,904

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 12.514 | 12.969 |
| KG-8 | 114.732 | 119.656 |
| 9-12 | 45.546 | 50.833 |
| Total | 172.792 | 183.459 |

Cost per ADM*

Educational Funds \$12,767

State Aid Funding

| Total State Aid | \$655,235 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$655,235 |

^{*} Represents approved amount paid to district.

otate ina i anamg

| General | \$535,381 |
|-------------------|-------------|
| Capital Outlay | \$1,140,187 |
| Special Education | \$276,162 |
| Impact Aid | \$2,283,510 |
| | |

Ending Fund Balance

2019 Payable 2020 Taxable Valuations

| Total | \$199,563,808 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$42,386,536 |
| Owner Occupied | \$32,102,911 |
| Agricultural | \$125,074,361 |
| | |

| Agricultural | \$2.131 |
|------------------------|---------|
| Owner Occupied | \$4.768 |
| Other Non-Ag/Utilities | \$9.868 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.614 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$910,501 | \$323,062 | \$306,739 | \$0 | Impact Aid | \$734,365 | |
| County | \$18,044 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$695,703 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$173,575 | \$20,674 | \$20,722 | \$0 | Food Service | \$155,493 | \$158,390 |
| Total | \$1,797,823 | \$343,736 | \$327,461 | \$0 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|---------|
| K-12 Instruction | \$1,067,693 | \$156,770 | \$193,738 | \$0 |
| PK Instruction | \$37,376 | \$0 | \$2,044 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$136,402 | \$1,839 | \$15,528 | \$0 |
| Administration Services | \$266,892 | \$0 | \$0 | \$0 |
| Fiscal Services | \$109,253 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$179,363 | \$116,130 | \$0 | \$0 |
| Transportation Services | \$112,607 | \$650 | \$0 | \$0 |
| Other Support Services | \$6,274 | \$4,388 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$64,093 | \$6,950 | \$0 | \$0 |
| Total Expenditures | \$1,979,953 | \$286,727 | \$211,309 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|----------|
| K-12 Instruction | \$890,257 | \$296,814 | \$31,011 | \$82,952 | \$115,739 | \$1,427 |
| PK Instruction | \$27,029 | \$10,323 | \$2,044 | \$24 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$104,840 | \$22,219 | \$23,190 | \$1,680 | \$1,839 | \$0 |
| Administration Services | \$159,712 | \$71,143 | \$17,919 | \$308 | \$0 | \$17,810 |
| Fiscal Services | \$79,242 | \$21,371 | \$6,464 | \$1,845 | \$0 | \$332 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$52,414 | \$9,010 | \$81,433 | \$16,405 | \$116,130 | \$20,100 |
| Transportation Services | \$66,905 | \$10,596 | \$8,787 | \$17,469 | \$650 | \$8,851 |
| Other Support Services | \$50,936 | \$6,406 | \$266 | \$104,374 | \$4,388 | \$2,682 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$38,481 | \$6,824 | \$15,367 | \$3,307 | \$6,950 | \$114 |
| Total Expenditures | \$1,469,816 | \$454,706 | \$186,482 | \$228,364 | \$245,696 | \$51,315 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Waverly School District 14-5

319 Mary Pl, Waverly, SD 57201

Home County: Codington Area in Square Miles: 250

Student Data

| Fall 2019 PK-12 Enrollment | 276 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 250 |
| Fall 2019 State Aid Fall Enrollment | 252.00 |
| Open Enrolled Students Rec'd | 141 |
| Home School ADM | 11.00 |
| December 2019 Federal Child Count* | 58 |
| % Special Needs Students* | 21.0% |
| % Eligible for Free/Reduced Lunch** | 34.4% |
| District Dropout Rate | 0.9% |
| District Attendance Rate | 97.0% |
| Student to Staff Ratio | 13.1 |
| Number of Graduates | 18 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| \$44,621 |
|----------|
| 11.7 |
| 13.6% |
| 21.1 |
| 0.0 |
| |

American College Test (ACT) *

| English | 15.4 |
|-----------------|------|
| Math | 19.9 |
| Reading | 16.8 |
| Science | 18.2 |
| Composite Score | 17.7 |
| Number Tested | 12 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,696

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 25.532 | 25.994 |
| KG-8 | 162.825 | 166.953 |
| 9-12 | 80.740 | 84.161 |
| Total | 269.097 | 277.108 |

Cost per ADM*

Educational Funds \$10,432

State Aid Funding

| General Aid | \$1,271,122 |
|--------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$3,949 |
| Total State Aid | \$1,275,071 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$261,539,787 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$7,761,983 |
| Owner Occupied | \$24,785,069 |
| Agricultural | \$228,992,735 |

Ending Fund Balance

| General | \$314,918 |
|-------------------|-------------|
| Capital Outlay | \$1,372,142 |
| Special Education | \$29,922 |
| Impact Aid | \$0 |

| Agricultural | \$2.102 |
|------------------------|---------|
| Owner Occupied | \$4.703 |
| Other Non-Ag/Utilities | \$9.734 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.771 |
| Bond Redemption | \$0.000 |
| | |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|----------------|--------------------------|---------|------------------|--|
| Local | \$766,328 | \$740,983 | \$408,046 | \$118 | Impact Aid | |
| County | \$13,298 | \$0 | \$0 | \$0 | Bond Redemption | |
| State | \$1,338,289 | \$0 | \$3,949 | \$0 | Capital Projects | |
| Federal | \$90,053 | \$14,048 | \$0 | \$0 | Food Service | |
| Total | \$2,207,967 | \$755,031 | \$411,995 | \$118 | Other Enterprise | |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|-------------------|----------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,159,413 | \$168,164 | \$340,165 | \$0 |
| PK Instruction | \$67,055 | \$0 | \$10,527 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$88,830 | \$0 | \$73,223 | \$0 |
| Administration Services | \$280,643 | \$0 | \$0 | \$0 |
| Fiscal Services | \$145,009 | \$17,561 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$177,635 | \$175,079 | \$0 | \$0 |
| Transportation Services | \$204,774 | \$0 | \$0 | \$0 |
| Other Support Services | \$0 | \$4,442 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$41,023 |
| Debt Service | \$0 | \$214,595 | \$0 | \$0 |
| Co-Curricular | \$118,307 | \$13,344 | \$0 | \$0 |
| Total Expenditures | \$2,241,666 | \$593,184 | \$423,916 | \$41,023 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$977,781 | \$309,163 | \$190,974 | \$55,293 | \$134,532 | \$0 |
| PK Instruction | \$49,865 | \$17,190 | \$10,527 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$50,971 | \$32,073 | \$78,553 | \$455 | \$0 | \$0 |
| Administration Services | \$127,023 | \$66,581 | \$17,912 | \$2,042 | \$0 | \$67,085 |
| Fiscal Services | \$74,021 | \$43,960 | \$34,749 | \$9,840 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$45,417 | \$21,153 | \$96,006 | \$29,458 | \$160,679 | \$0 |
| Transportation Services | \$99,993 | \$39,246 | \$17,059 | \$48,477 | \$0 | \$0 |
| Other Support Services | \$53,379 | \$28,278 | \$5,530 | \$82,906 | \$0 | \$2,456 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$38,108 | \$2,915 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$214,595 |
| Co-Curricular | \$55,605 | \$8,644 | \$39,691 | \$27,711 | \$0 | \$0 |
| Total Expenditures | \$1,572,164 | \$569,203 | \$491,001 | \$256,182 | \$295,210 | \$284,136 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Webster Area School District 18-5

102 E 9th Ave, Webster, SD 57274

Home County: Day Area in Square Miles: 494

Student Data

| Fall 2019 PK-12 Enrollment | 551 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 523 |
| Fall 2019 State Aid Fall Enrollment | 528.00 |
| Open Enrolled Students Rec'd | 76 |
| Home School ADM | 10.00 |
| December 2019 Federal Child Count* | 73 |
| % Special Needs Students* | 13.2% |
| % Eligible for Free/Reduced Lunch** | 20.7% |
| District Dropout Rate | 1.7% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 14.9 |
| Number of Graduates | 42 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$43,875 |
|-------------------------------|----------|
| Avg Years of Experience | 15.9 |
| % with Advanced Degrees | 16.2% |
| Certified Instructional Staff | 37.0 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| ` ′ | |
|-----------------|------|
| English | 19.2 |
| Math | 20.0 |
| Reading | 20.0 |
| Science | 20.6 |
| Composite Score | 20.1 |
| Number Tested | 33 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,359

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 25.887 | 26.845 |
| KG-8 | 347.643 | 356.963 |
| 9-12 | 153.405 | 161.213 |
| Total | 526.935 | 545.022 |

Cost per ADM*

Educational Funds \$8,808

State Aid Funding

| Total State Aid | \$1,047,288 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,047,288 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$667,076,002 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$140,606,406 |
| Owner Occupied | \$141,494,752 |
| Agricultural | \$384,974,844 |
| | |

Ending Fund Balance

| General | \$1,406,308 |
|-------------------|-------------|
| Capital Outlay | \$722,592 |
| Special Education | \$984,503 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.227 |
| Bond Redemption | \$0.110 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|--------|-------------|----------------|--------------------------|---------|------------------------|-----------|
| cal | \$2,418,311 | \$1,515,157 | \$1,073,078 | \$0 | Impact Aid | \$ |
| ounty | \$39,812 | \$0 | \$0 | \$0 | Bond Redemption | \$63,009 |
| ate | \$1,156,810 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| ederal | \$177,119 | \$107,456 | \$6,247 | \$0 | Food Service | \$216,299 |
| Total | \$3,792,053 | \$1,622,613 | \$1,079,325 | \$0 | Other Enterprise | \$6,200 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|------------|
| K-12 Instruction | \$2,050,793 | \$186,525 | \$618,340 | \$0 |
| PK Instruction | \$20,338 | \$0 | \$6,869 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$304,007 | \$81,386 | \$79,582 | \$0 |
| Administration Services | \$424,073 | \$0 | \$40,030 | \$0 |
| Fiscal Services | \$99,599 | \$6,748 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$5,721 | \$0 | \$0 |
| Operation/Maint. Services | \$383,653 | \$48,903 | \$0 | \$0 |
| Transportation Services | \$485,360 | \$0 | \$3,486 | \$0 |
| Other Support Services | \$0 | \$1,149 | \$46,141 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$408,840 | \$0 | \$0 |
| Co-Curricular | \$227,278 | \$20,287 | \$0 | \$0 |
| Total Expenditures | \$3,995,101 | \$759,560 | \$794,448 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| K-12 Instruction | \$1,867,094 | \$479,004 | \$255,930 | \$252,404 | \$0 | \$1,614 |
| PK Instruction | \$18,151 | \$2,187 | \$6,869 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$176,450 | \$36,749 | \$108,514 | \$143,263 | \$0 | \$0 |
| Administration Services | \$296,174 | \$91,187 | \$18,592 | \$2,284 | \$0 | \$55,866 |
| Fiscal Services | \$65,000 | \$14,805 | \$23,454 | \$1,134 | \$0 | \$1,954 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$5,721 | \$0 |
| Operation/Maint. Services | \$135,716 | \$38,871 | \$168,239 | \$67,537 | \$22,134 | \$60 |
| Transportation Services | \$0 | \$0 | \$483,734 | \$5,112 | \$0 | \$0 |
| Other Support Services | \$80,989 | \$19,350 | \$55,150 | \$112,465 | \$650 | \$12,326 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$467,190 |
| Co-Curricular | \$125,639 | \$14,669 | \$68,211 | \$36,205 | \$0 | \$2,841 |
| Total Expenditures | \$2,765,213 | \$696,820 | \$1,188,692 | \$620,403 | \$28,505 | \$541,851 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Wessington Springs School District 36-2

302 Dakota Ave N, Wessington Springs, SD 57382

Home County: Jerauld Area in Square Miles: 747

Student Data

| Fall 2019 PK-12 Enrollment | 340 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 320 |
| Fall 2019 State Aid Fall Enrollment | 321.20 |
| Open Enrolled Students Rec'd | 58 |
| Home School ADM | 4.95 |
| December 2019 Federal Child Count* | 39 |
| % Special Needs Students* | 11.5% |
| % Eligible for Free/Reduced Lunch** | 21.3% |
| District Dropout Rate | 1.8% |
| District Attendance Rate | 97.3% |
| Student to Staff Ratio | 12.9 |
| Number of Graduates | 17 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$42,114 |
|-------------------------------|----------|
| Avg Years of Experience | 18.4 |
| % with Advanced Degrees | 25.0% |
| Certified Instructional Staff | 25.8 |
| Classroom Staff | 0.5 |

American College Test (ACT) *

| English | 24.0 |
|-----------------|------|
| Math | 21.5 |
| Reading | 25.9 |
| Science | 22.9 |
| Composite Score | 23.7 |
| Number Tested | 10 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,433

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 21.583 | 21.583 |
| KG-8 | 200.827 | 206.650 |
| 9-12 | 106.785 | 109.624 |
| Total | 329.195 | 337.858 |

Cost per ADM*

Educational Funds \$10,637

State Aid Funding

| Total State Aid | \$888,147 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$888,147 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$672,134,783 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$23,724,216 |
| Owner Occupied | \$40,444,473 |
| Agricultural | \$607,966,094 |
| | |

Ending Fund Balance

| General | \$1,493,770 |
|-------------------|-------------|
| Capital Outlay | \$2,645,758 |
| Special Education | \$552,107 |
| Impact Aid | \$0 |

| _ | |
|------------------------|---------|
| Agricultural | \$1.722 |
| Owner Occupied | \$3.853 |
| Other Non-Ag/Utilities | \$7.974 |
| Special Education | \$0.373 |
| Capital Outlay | \$1.790 |
| Bond Redemption | \$0.363 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Re |
|---------|-------------|----------------|--------------------------|---------|------------------|----|
| Local | \$1,535,264 | \$1,136,158 | \$344,865 | \$2,390 | Impact Aid | |
| County | \$29,957 | \$611 | \$374 | \$0 | Bond Redemption | \$ |
| State | \$1,101,865 | \$0 | \$0 | \$0 | Capital Projects | |
| Federal | \$141,491 | \$48,939 | \$69,554 | \$0 | Food Service | \$ |
| Total | \$2,808,577 | \$1,185,708 | \$414,792 | \$2,390 | Other Enterprise | |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|---------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$1,569,922 | \$28,170 | \$337,785 | \$0 |
| PK Instruction | \$0 | \$0 | \$32,825 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$191,235 | \$1,090 | \$143,871 | \$0 |
| Administration Services | \$419,727 | \$0 | \$33,230 | \$0 |
| Fiscal Services | \$115,648 | \$1,002 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$258,915 | \$88,480 | \$0 | \$0 |
| Transportation Services | \$156,498 | \$92,417 | \$365 | \$0 |
| Other Support Services | \$9,318 | \$55,796 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$57,833 | \$0 | \$0 |
| Co-Curricular | \$126,123 | \$15,285 | \$0 | \$0 |
| Total Expenditures | \$2,847,387 | \$340,074 | \$548,076 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,245,939 | \$361,625 | \$144,662 | \$175,213 | \$0 | \$8,440 |
| PK Instruction | \$36,695 | \$6,239 | \$0 | \$316 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$102,144 | \$31,372 | \$185,910 | \$15,148 | \$997 | \$626 |
| Administration Services | \$244,656 | \$84,687 | \$48,464 | \$3,126 | \$0 | \$72,025 |
| Fiscal Services | \$63,696 | \$32,993 | \$18,241 | \$1,269 | \$0 | \$452 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$82,334 | \$22,862 | \$171,426 | \$32,541 | \$38,233 | \$0 |
| Transportation Services | \$85,424 | \$13,132 | \$37,002 | \$30,398 | \$83,096 | \$228 |
| Other Support Services | \$48,633 | \$22,148 | \$1,393 | \$98,621 | \$49,800 | \$3,961 |
| Community Services | \$4,080 | \$557 | \$0 | \$625 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$267,506 |
| Co-Curricular | \$78,761 | \$9,135 | \$21,869 | \$28,384 | \$0 | \$3,259 |
| Total Expenditures | \$1,992,361 | \$584,749 | \$628,966 | \$385,640 | \$172,126 | \$356,496 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of West Central School District 49-7

705 E 2nd St, Hartford, SD 57033

Home County: Minnehaha Area in Square Miles: 165

Student Data

| Fall 2019 PK-12 Enrollment | 1,370 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 1,370 |
| Fall 2019 State Aid Fall Enrollment | 1,379.40 |
| Open Enrolled Students Rec'd | 127 |
| Home School ADM | 30.00 |
| December 2019 Federal Child Count* | 201 |
| % Special Needs Students* | 14.7% |
| % Eligible for Free/Reduced Lunch** | 14.8% |
| District Dropout Rate | 2.6% |
| District Attendance Rate | 97.5% |
| Student to Staff Ratio | 15.2 |
| Number of Graduates | 99 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| \$48,950 |
|----------|
| 14.3 |
| 38.3% |
| 90.2 |
| 0.0 |
| |

American College Test (ACT) *

| English | 21.9 |
|-----------------|------|
| Math | 21.4 |
| Reading | 23.0 |
| Science | 22.5 |
| Composite Score | 22.3 |
| Number Tested | 59 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,038

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 912.774 | 933.139 |
| 9-12 | 419.550 | 433.366 |
| Total | 1,332.324 | 1,366.505 |

Cost per ADM*

Educational Funds \$8,006

State Aid Funding

| \$6,032,018 |
|-------------|
| \$0 |
| \$0 |
| \$574,356 |
| \$5,457,662 |
| |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$718,516,330 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$137,377,430 |
| Owner Occupied | \$413,630,574 |
| Agricultural | \$167,508,326 |
| | |

Ending Fund Balance

| General | \$2,889,075 |
|-------------------|-------------|
| Capital Outlay | \$4,115,068 |
| Special Education | \$648,848 |
| Impact Aid | \$0 |
| | |

| _ | |
|------------------------|---------|
| Agricultural | \$1.705 |
| Owner Occupied | \$3.815 |
| Other Non-Ag/Utilities | \$7.895 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.673 |
| Bond Redemption | \$0.950 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|--------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$3,638,157 | \$2,242,324 | \$1,176,043 | \$3,700 | Impact Aid | \$0 | |
| County | \$39,248 | \$0 | \$0 | \$0 | Bond Redemption | \$764,917 | \$749,783 |
| State | \$6,144,511 | \$0 | \$574,356 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$307,747 | \$111,019 | \$360,581 | \$0 | Food Service | \$748,219 | \$774,989 |
| Total | \$10,129,663 | \$2,353,342 | \$2,110,979 | \$3,700 | Other Enterprise | \$63,740 | \$69,404 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|----------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$5,182,130 | \$589,118 | \$1,187,035 | \$0 |
| PK Instruction | \$0 | \$0 | \$100,518 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$860,295 | \$36,882 | \$376,270 | \$0 |
| Administration Services | \$1,024,343 | \$0 | \$117,014 | \$0 |
| Fiscal Services | \$246,426 | \$8,325 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$567,412 | \$0 | \$0 |
| Operation/Maint. Services | \$1,243,531 | \$35,393 | \$0 | \$0 |
| Transportation Services | \$390,365 | \$203,824 | \$57,027 | \$0 |
| Other Support Services | \$10,602 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$59,706 |
| Debt Service | \$0 | \$850,413 | \$0 | \$0 |
| Co-Curricular | \$349,372 | \$35,643 | \$0 | \$0 |
| Total Expenditures | \$9,307,064 | \$2,327,011 | \$1,837,864 | \$59,706 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-------------|-----------|-------------|
| K-12 Instruction | \$4,820,364 | \$1,056,038 | \$320,379 | \$761,503 | \$0 | \$0 |
| PK Instruction | \$76,709 | \$23,092 | \$30 | \$686 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$791,832 | \$149,249 | \$264,034 | \$59,792 | \$5,239 | \$3,300 |
| Administration Services | \$845,563 | \$173,573 | \$56,294 | \$21,579 | \$0 | \$44,348 |
| Fiscal Services | \$184,297 | \$32,392 | \$16,991 | \$20,201 | \$0 | \$870 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$99,891 | \$0 | \$467,521 | \$0 |
| Operation/Maint. Services | \$448,596 | \$130,288 | \$543,578 | \$94,648 | \$19,285 | \$42,529 |
| Transportation Services | \$237,377 | \$43,508 | \$86,048 | \$56,952 | \$203,824 | \$23,508 |
| Other Support Services | \$293,485 | \$61,025 | \$48,186 | \$352,999 | \$0 | \$29,897 |
| Community Services | \$48,422 | \$6,859 | \$4,859 | \$9,262 | \$0 | \$0 |
| Non-Programmed | \$55,463 | \$4,243 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,196 |
| Co-Curricular | \$231,056 | \$28,828 | \$65,318 | \$58,282 | \$0 | \$1,531 |
| Total Expenditures | \$8,033,164 | \$1,709,097 | \$1,505,607 | \$1,435,904 | \$695,870 | \$1,746,179 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of White Lake School District 01-3

410 E 4th St, White Lake, SD 57383

Home County: Aurora Area in Square Miles: 246

Student Data

| 136 |
|--------|
| 124 |
| 125.00 |
| 9 |
| 1.00 |
| 14 |
| 10.3% |
| 48.4% |
| 0.0% |
| 96.1% |
| 10.2 |
| 9 |
| |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$43,513 |
|-------------------------------|----------|
| Avg Years of Experience | 15.8 |
| % with Advanced Degrees | 33.3% |
| Certified Instructional Staff | 13.3 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 7 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,034

Enrollment Data

| | age Daily endance | Average Daily Membersip |
|-------|----------------------|----------------------------|
| PK | 11.348 | 12.000 |
| KG-8 | 83.972 | 86.923 |
| 9-12 | 33.806 | 35.598 |
| Total | 129.126 | 134.521 |

Cost per ADM*

Educational Funds \$12,526

State Aid Funding

| General Aid | \$331,294 |
|--------------------------|-----------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$331,294 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$252,405,870 |
|---------------|
| \$9,059,469 |
| \$15,406,066 |
| \$227,940,335 |
| |

Ending Fund Balance

| General | \$948,924 |
|-------------------|-----------|
| Capital Outlay | \$746,353 |
| Special Education | \$167,276 |
| Impact Aid | \$0 |
| | |

| Agricultural | \$2.300 |
|------------------------|----------|
| Owner Occupied | \$5.146 |
| Other Non-Ag/Utilities | \$10.651 |
| Special Education | \$0.550 |
| Capital Outlay | \$0.771 |
| Bond Redemption | \$1.432 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|-------------------|---------|------------------|-----------|--------------|
| Local | \$743,556 | \$301,501 | \$136,461 | \$0 | Impact Aid | \$0 | |
| County | \$8,822 | \$0 | \$0 | \$0 | Bond Redemption | \$368,034 | \$358,500 |
| State | \$539,090 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$61,078 | \$3,664 | \$30,151 | \$0 | Food Service | \$92,457 | \$124,093 |
| Total | \$1,352,545 | \$305,165 | \$166,612 | \$0 | Other Enterprise | \$11.856 | \$15,155 |

Expenditure by Fund

| _ | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|------------|
| K-12 Instruction | \$729,757 | \$86,709 | \$120,338 | \$0 |
| PK Instruction | \$27,090 | \$2,313 | \$3,117 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$52,867 | \$0 | \$56,689 | \$0 |
| Administration Services | \$145,456 | \$1,054 | \$11,022 | \$0 |
| Fiscal Services | \$52,887 | \$4,669 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$198,971 | \$146,200 | \$0 | \$0 |
| Transportation Services | \$84,526 | \$24,599 | \$7,802 | \$0 |
| Other Support Services | \$4,381 | \$0 | \$2,298 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$75,473 | \$3,282 | \$0 | \$0 |
| Total Expenditures | \$1,371,407 | \$268,826 | \$201,267 | \$0 |

| | | | | - | _ | |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|-----------|
| | Salary | Benefit | Purchased Service | Supply | Property | Other |
| K-12 Instruction | \$652,544 | \$142,930 | \$33,820 | \$37,913 | \$68,713 | \$885 |
| PK Instruction | \$23,446 | \$6,439 | \$0 | \$1,582 | \$1,054 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$42,475 | \$8,694 | \$58,113 | \$219 | \$0 | \$55 |
| Administration Services | \$115,364 | \$14,958 | \$17,087 | \$2,363 | \$1,372 | \$6,388 |
| Fiscal Services | \$36,870 | \$10,879 | \$2,972 | \$4,798 | \$619 | \$1,419 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$48,010 | \$11,304 | \$103,688 | \$19,463 | \$147,081 | \$15,624 |
| Transportation Services | \$26,146 | \$3,967 | \$41,369 | \$11,577 | \$25,099 | \$8,769 |
| Other Support Services | \$41,539 | \$11,047 | \$3,321 | \$66,573 | \$0 | \$8,291 |
| Community Services | \$9,146 | \$1,241 | \$2,400 | \$2,367 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$358,500 |
| Co-Curricular | \$49,994 | \$4,886 | \$12,233 | \$4,512 | \$5,111 | \$2,018 |
| Total Expenditures | \$1,045,533 | \$216,347 | \$275,002 | \$151,366 | \$249,050 | \$401,950 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of White River School District 47-1

501 E 3rd St, White River, SD 57579

Home County: Mellette Area in Square Miles: 914

Student Data

| Fall 2019 PK-12 Enrollment | 403 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 381 |
| Fall 2019 State Aid Fall Enrollment | 381.00 |
| Open Enrolled Students Rec'd | 51 |
| Home School ADM | 20.00 |
| December 2019 Federal Child Count* | 66 |
| % Special Needs Students* | 16.4% |
| % Eligible for Free/Reduced Lunch** | |
| District Dropout Rate | 5.2% |
| District Attendance Rate | 95.5% |
| Student to Staff Ratio | 8.9 |
| Number of Graduates | 14 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$43,902 |
|-------------------------------|----------|
| Avg Years of Experience | 14.9 |
| % with Advanced Degrees | 11.1% |
| Certified Instructional Staff | 44.3 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| ` ` | |
|-----------------|------|
| English | 15.9 |
| Math | 17.6 |
| Reading | 17.9 |
| Science | 18.5 |
| Composite Score | 17.5 |
| Number Tested | 13 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,927

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 19.980 | 21.588 |
| KG-8 | 270.694 | 281.885 |
| 9-12 | 87.570 | 93.101 |
| Total | 378.244 | 396.574 |

Cost per ADM*

Educational Funds \$13,928

State Aid Funding

| Total State Aid | \$2,389,341 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$17,132 |
| Special Education | \$204,419 |
| General Aid | \$2,167,790 |
| | |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$162,901,233 |
|---------------|
| \$9,417,350 |
| \$14,170,399 |
| \$139,313,484 |
| |

Ending Fund Balance

| General | \$132,172 |
|-------------------|-------------|
| Capital Outlay | \$27,178 |
| Special Education | \$136,788 |
| Impact Aid | \$6,290,445 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.500 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|------|-------------|----------------|--------------------------|---------|------------------|-------------|
| cal | \$473,873 | \$245,594 | \$255,085 | \$39 | Impact Aid | \$2,320,771 |
| unty | \$6,434 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| | \$2,216,846 | \$0 | \$204,419 | \$0 | Capital Projects | \$0 |
| eral | \$730,249 | \$27,866 | \$179,979 | \$0 | Food Service | \$311,181 |
| otal | \$3,427,403 | \$273,460 | \$639,482 | \$39 | Other Enterprise | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$2,541,579 | \$139,085 | \$537,130 | \$0 |
| PK Instruction | \$52,505 | \$0 | \$15,823 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$315,050 | \$52,971 | \$44,555 | \$0 |
| Administration Services | \$698,075 | \$2,453 | \$8,212 | \$0 |
| Fiscal Services | \$104,016 | \$8,251 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$566,574 | \$367,569 | \$0 | \$0 |
| Transportation Services | \$156,422 | \$0 | \$0 | \$0 |
| Other Support Services | \$23,092 | \$0 | \$0 | \$0 |
| Community Services | \$1,613 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$184,509 | \$17,313 | \$0 | \$0 |
| Total Expenditures | \$4,643,435 | \$587,643 | \$605,721 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|----------|----------|
| K-12 Instruction | \$2,261,222 | \$643,295 | \$122,945 | \$189,431 | \$0 | \$900 |
| PK Instruction | \$50,247 | \$18,082 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$218,699 | \$64,494 | \$103,805 | \$24,173 | \$1,405 | \$0 |
| Administration Services | \$432,987 | \$142,162 | \$49,310 | \$10,010 | \$0 | \$74,271 |
| Fiscal Services | \$73,812 | \$23,495 | \$12,400 | \$2,501 | \$0 | \$60 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$177,164 | \$66,796 | \$541,898 | \$72,780 | \$75,504 | \$0 |
| Transportation Services | \$80,987 | \$26,418 | \$39,112 | \$9,905 | \$0 | \$0 |
| Other Support Services | \$112,385 | \$38,147 | \$15,134 | \$146,839 | \$0 | \$3,821 |
| Community Services | \$0 | \$0 | \$1,200 | \$413 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$114,374 | \$15,907 | \$38,724 | \$20,092 | \$10,223 | \$2,504 |
| Total Expenditures | \$3,521,878 | \$1,038,795 | \$924,528 | \$476,143 | \$87,132 | \$81,557 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Willow Lake School District 12-3

400 Garfield Ave, Willow Lake, SD 57278

Home County: Clark Area in Square Miles: 302

Student Data

| Fall 2019 PK-12 Enrollment | 289 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 269 |
| Fall 2019 State Aid Fall Enrollment | 269.00 |
| Open Enrolled Students Rec'd | 52 |
| Home School ADM | 5.00 |
| December 2019 Federal Child Count* | 31 |
| % Special Needs Students* | 10.7% |
| % Eligible for Free/Reduced Lunch** | 28.3% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.3% |
| Student to Staff Ratio | 12.6 |
| Number of Graduates | 9 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$47,129 |
|-------------------------------|----------|
| Avg Years of Experience | 11.9 |
| % with Advanced Degrees | 8.0% |
| Certified Instructional Staff | 22.9 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 4 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,343

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 19.221 | 19.230 |
| KG-8 | 197.978 | 202.360 |
| 9-12 | 61.534 | 64.250 |
| Total | 278.733 | 285.840 |

Cost per ADM*

Educational Funds \$10,158

State Aid Funding

| Total State Aid | \$973,935 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$973,935 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$408,871,103 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$40,690,521 |
| Owner Occupied | \$22,378,271 |
| Agricultural | \$345,802,311 |

Ending Fund Balance

| General | \$997,855 |
|-------------------|-----------|
| Capital Outlay | \$795,453 |
| Special Education | \$177,059 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$0.750 |
| Capital Outlay | \$1.450 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenu |
|--------------|-------------|----------------|--------------------------|------------|------------------|----------|
| Local | \$1,225,044 | \$575,862 | \$283,479 | \$0 | Impact Aid | |
| County | \$7,359 | \$0 | \$0 | \$0 | Bond Redemption | 9 |
| te | \$1,005,089 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| ederal | \$82,465 | \$18,221 | \$118 | \$0 | Food Service | \$99,020 |
| Total | \$2,319,957 | \$594,083 | \$283,597 | \$0 | Other Enterprise | \$2,250 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|--------------------------|---------|
| K-12 Instruction | \$1,461,519 | \$85,211 | \$194,381 | \$0 |
| PK Instruction | \$14,528 | \$0 | \$4,093 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$172,553 | \$0 | \$83,717 | \$0 |
| Administration Services | \$282,280 | \$0 | \$571 | \$0 |
| Fiscal Services | \$78,540 | \$8,904 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$145,033 | \$0 | \$0 |
| Operation/Maint. Services | \$196,780 | \$0 | \$0 | \$0 |
| Transportation Services | \$103,475 | \$71,721 | \$888 | \$0 |
| Other Support Services | \$3,750 | \$4,607 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$16,592 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$280,340 | \$0 | \$0 |
| Co-Curricular | \$81,590 | \$15,881 | \$0 | \$0 |
| Total Expenditures | \$2,411,606 | \$611,697 | \$283,649 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$1,219,401 | \$355,362 | \$33,478 | \$102,595 | \$27,917 | \$2,359 |
| PK Instruction | \$12,378 | \$1,725 | \$4,093 | \$425 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$168,209 | \$47,534 | \$38,500 | \$1,852 | \$65 | \$109 |
| Administration Services | \$169,754 | \$51,162 | \$20,239 | \$1,497 | \$0 | \$40,200 |
| Fiscal Services | \$60,075 | \$15,786 | \$1,340 | \$7,776 | \$1,930 | \$537 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$145,033 | \$0 |
| Operation/Maint. Services | \$66,919 | \$27,601 | \$93,288 | \$8,883 | \$90 | \$0 |
| Transportation Services | \$56,600 | \$10,945 | \$17,874 | \$18,874 | \$71,721 | \$69 |
| Other Support Services | \$36,692 | \$24,475 | \$3,650 | \$53,005 | \$4,607 | \$2,844 |
| Community Services | \$2,000 | \$153 | \$0 | \$147 | \$0 | \$0 |
| Non-Programmed | \$0 | \$16,592 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$280,340 |
| Co-Curricular | \$43,811 | \$5,382 | \$23,586 | \$15,745 | \$5,648 | \$3,298 |
| Total Expenditures | \$1,835,838 | \$556,716 | \$236,048 | \$210,799 | \$257,010 | \$329,756 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts Area in Square Miles: 225

Student Data

| Fall 2019 PK-12 Enrollment | 239 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 226 |
| Fall 2019 State Aid Fall Enrollment | 227.00 |
| Open Enrolled Students Rec'd | 65 |
| Home School ADM | 11.00 |
| December 2019 Federal Child Count* | 43 |
| % Special Needs Students* | 18.0% |
| % Eligible for Free/Reduced Lunch** | 59.7% |
| District Dropout Rate | 1.0% |
| District Attendance Rate | 95.6% |
| Student to Staff Ratio | 12.8 |
| Number of Graduates | 13 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$41,753 |
|-------------------------------|----------|
| Avg Years of Experience | 10.9 |
| % with Advanced Degrees | 18.2% |
| Certified Instructional Staff | 18.6 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | |
|-----------------|---|
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 9 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,027

Enrollment Data

| | rage Daily rendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 12.489 | 13.443 |
| KG-8 | 153.179 | 160.282 |
| 9-12 | 61.330 | 64.047 |
| Total | 226.997 | 237.772 |

Cost per ADM*

Educational Funds \$9,854

State Aid Funding

| General Aid | \$1,060,364 |
|--------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$91,718 |
| Total State Aid | \$1,152,082 |

^{*} Represents approved amount paid to district.

Taxable Valuations Agricultural \$175,146,191 Owner Occupied \$33,428,591 Other Non-Ag/Utilities \$24,468,870 Total \$233,043,652

2019 Payable 2020

Ending Fund Balance

| General | \$515,184 |
|-------------------|-----------|
| Capital Outlay | \$287,317 |
| Special Education | \$21,175 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$1.678 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$670,493 | \$408,091 | \$361,368 | \$0 | Impact Aid | \$0 | |
| County | \$26,270 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,092,667 | \$0 | \$91,718 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$117,256 | \$0 | \$0 | \$0 | Food Service | \$215,216 | \$201,866 |
| Total | \$1,906,686 | \$408,091 | \$453,086 | \$0 | Other Enterprise | \$12,152 | \$11,396 |

Expenditure by Fund

| _ | | | | |
|------------------------------|-------------|----------------|--------------------------|------------|
| | General | Capital Outlay | Special Education | Pension |
| K-12 Instruction | \$938,219 | \$81,529 | \$294,226 | \$0 |
| PK Instruction | \$41,275 | \$0 | \$9,315 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$111,753 | \$606 | \$95,893 | \$0 |
| Administration Services | \$267,289 | \$0 | \$0 | \$0 |
| Fiscal Services | \$87,441 | \$5,836 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$79,676 | \$0 | \$0 |
| Operation/Maint. Services | \$229,569 | \$31,175 | \$0 | \$0 |
| Transportation Services | \$164,615 | \$49,999 | \$0 | \$0 |
| Other Support Services | \$8,998 | \$3,615 | \$32,788 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$2,990 | \$0 | \$0 |
| Co-Curricular | \$97,536 | \$0 | \$0 | \$0 |
| Total Expenditures | \$1,946,695 | \$255,427 | \$432,222 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|----------|
| K-12 Instruction | \$862,678 | \$216,393 | \$116,287 | \$117,537 | \$4,862 | \$0 |
| PK Instruction | \$37,332 | \$10,143 | \$9,315 | \$1,412 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$89,291 | \$20,992 | \$96,538 | \$825 | \$606 | \$0 |
| Administration Services | \$171,791 | \$58,782 | \$20,785 | \$2,303 | \$0 | \$13,628 |
| Fiscal Services | \$60,235 | \$26,272 | \$0 | \$6,771 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$4,042 | \$0 | \$75,634 | \$0 |
| Operation/Maint. Services | \$81,491 | \$19,508 | \$82,321 | \$57,011 | \$0 | \$20,413 |
| Transportation Services | \$97,781 | \$16,107 | \$10,084 | \$34,642 | \$49,999 | \$6,000 |
| Other Support Services | \$66,922 | \$11,007 | \$35,032 | \$126,115 | \$3,615 | \$4,576 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,990 |
| Co-Curricular | \$55,965 | \$10,713 | \$12,909 | \$15,450 | \$0 | \$2,499 |
| Total Expenditures | \$1,523,486 | \$389,917 | \$387,312 | \$362,067 | \$134,717 | \$50,106 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Winner School District 59-2

431 E 7th St, Winner, SD 57580

Home County: Tripp Area in Square Miles: 1,188

Student Data

| Fall 2019 PK-12 Enrollment | 703 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 703 |
| Fall 2019 State Aid Fall Enrollment | 704.00 |
| Open Enrolled Students Rec'd | 22 |
| Home School ADM | 23.00 |
| December 2019 Federal Child Count* | 118 |
| % Special Needs Students* | 16.8% |
| % Eligible for Free/Reduced Lunch** | 42.8% |
| District Dropout Rate | 1.3% |
| District Attendance Rate | 95.4% |
| Student to Staff Ratio | 13.3 |
| Number of Graduates | 45 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$46,734 |
|-------------------------------|----------|
| Avg Years of Experience | 16.5 |
| % with Advanced Degrees | 24.1% |
| Certified Instructional Staff | 52.7 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 18.6 |
|-----------------|------|
| Math | 19.8 |
| Reading | 19.9 |
| Science | 21.2 |
| Composite Score | 20.1 |
| Number Tested | 32 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,673

Enrollment Data

| | age Daily tendance | Average Daily Membersip |
|-------|-----------------------|----------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 475.564 | 493.417 |
| 9-12 | 186.588 | 200.325 |
| Total | 662.153 | 693.742 |

Cost per ADM*

Educational Funds \$9,452

State Aid Funding

| General Aid | \$2,373,836 |
|--------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$2,373,836 |

^{*} Represents approved amount paid to district.

| 2019 Payable 2020 Taxable Valuations | | | | |
|---|---------------|--|--|--|
| ıral | \$605,093,628 | | | |

| Total | \$781,264,403 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$70,249,393 |
| Owner Occupied | \$105,921,382 |
| Agricultural | \$605,093,628 |

Ending Fund Balance

| General | \$1,360,485 |
|-------------------|-------------|
| Capital Outlay | \$2,116,152 |
| Special Education | \$1,222,985 |
| Impact Aid | \$2,750,249 |
| | |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.100 |
| Capital Outlay | \$1.740 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|------|-------------|----------------|--------------------------|---------|------------------------|-----------|
| al | \$2,068,722 | \$1,531,799 | \$876,426 | \$2,449 | Impact Aid | \$347,271 |
| nty | \$25,235 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| e | \$2,500,776 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| eral | \$535,709 | \$0 | \$228,131 | \$0 | Food Service | \$381,156 |
| tal | \$5,130,442 | \$1,531,799 | \$1,104,557 | \$2,449 | Other Enterprise | \$16,536 |

Expenditure by Fund

| _ | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|------------|
| K-12 Instruction | \$3,040,359 | \$126,243 | \$659,717 | \$0 |
| PK Instruction | \$5,000 | \$0 | \$88,135 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$416,586 | \$17,551 | \$277,261 | \$0 |
| Administration Services | \$687,230 | \$0 | \$84,874 | \$0 |
| Fiscal Services | \$172,753 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$507,898 | \$0 | \$0 |
| Operation/Maint. Services | \$600,114 | \$45,881 | \$0 | \$0 |
| Transportation Services | \$136,372 | \$33,125 | \$0 | \$0 |
| Other Support Services | \$14,742 | \$4,734 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$201,145 | \$0 | \$0 |
| Co-Curricular | \$407,432 | \$27,856 | \$0 | \$0 |
| Total Expenditures | \$5,480,587 | \$964,433 | \$1,109,987 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-------------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$2,846,626 | \$690,377 | \$71,922 | \$178,715 | \$38,679 | \$0 |
| PK Instruction | \$24,625 | \$10,191 | \$58,123 | \$196 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$302,705 | \$77,923 | \$306,762 | \$16,191 | \$7,817 | \$0 |
| Administration Services | \$478,250 | \$152,650 | \$27,030 | \$7,960 | \$2,168 | \$104,046 |
| Fiscal Services | \$111,579 | \$40,452 | \$9,553 | \$2,936 | \$6,450 | \$1,782 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$507,898 | \$0 |
| Operation/Maint. Services | \$201,426 | \$56,392 | \$287,795 | \$58,203 | \$42,179 | \$0 |
| Transportation Services | \$0 | \$0 | \$136,372 | \$0 | \$33,125 | \$0 |
| Other Support Services | \$3,971 | \$2,011 | \$308,944 | \$42,533 | \$4,734 | \$8,210 |
| Community Services | \$21,468 | \$2,661 | \$267 | \$1,058 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$201,145 |
| Co-Curricular | \$184,970 | \$25,419 | \$125,057 | \$71,985 | \$27,856 | \$0 |
| Total Expenditures | \$4,175,620 | \$1,058,077 | \$1,331,826 | \$379,777 | \$670,906 | \$315,183 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Wolsey-Wessington Sch District 02-6

375 Ash St SE, Wolsey, SD 57384

Home County: Beadle Area in Square Miles: 402

Student Data

| Fall 2019 PK-12 Enrollment | 383 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 357 |
| Fall 2019 State Aid Fall Enrollment | 358.00 |
| Open Enrolled Students Rec'd | 131 |
| Home School ADM | 12.00 |
| December 2019 Federal Child Count* | 64 |
| % Special Needs Students* | 16.7% |
| % Eligible for Free/Reduced Lunch** | 31.4% |
| District Dropout Rate | 1.8% |
| District Attendance Rate | 97.5% |
| Student to Staff Ratio | 13.4 |
| Number of Graduates | 18 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$44,013 |
|-------------------------------|----------|
| Avg Years of Experience | 11.6 |
| % with Advanced Degrees | 20.7% |
| Certified Instructional Staff | 28.7 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 18.9 |
|-----------------|------|
| Math | 18.4 |
| Reading | 19.9 |
| Science | 18.1 |
| Composite Score | 18.8 |
| Number Tested | 12 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,540

Enrollment Data

| | rage Daily tendance | Average Daily Membersip |
|-------|------------------------|----------------------------|
| PK | 24.861 | 25.616 |
| KG-8 | 240.967 | 246.746 |
| 9-12 | 100.959 | 104.066 |
| Total | 366.788 | 376.427 |

Cost per ADM*

Educational Funds \$10,449

State Aid Funding

| Total State Aid | \$1,296,113 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$1,296,113 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| \$522,353,249 |
|---------------|
| \$34,619,341 |
| \$44,973,430 |
| \$442,760,478 |
| |

Ending Fund Balance

| General | \$787,284 |
|-------------------|-------------|
| Capital Outlay | \$2,098,561 |
| Special Education | \$615,447 |
| Impact Aid | \$0 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.453 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|------|-------------|----------------|--------------------------|---------|------------------------|-----------|
| cal | \$1,137,372 | \$1,101,457 | \$741,903 | \$127 | Impact Aid | \$0 |
| unty | \$32,199 | \$0 | \$0 | \$0 | Bond Redemption | \$37,905 |
| e | \$1,358,859 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| eral | \$238,692 | \$0 | \$76,678 | \$0 | Food Service | \$220,897 |
| otal | \$2,767,122 | \$1,101,457 | \$818,581 | \$127 | Other Enterprise | \$30,152 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|---------|
| K-12 Instruction | \$1,482,342 | \$130,974 | \$526,633 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$186,714 | \$1,797 | \$258,356 | \$0 |
| Administration Services | \$273,929 | \$4,264 | \$36,532 | \$0 |
| Fiscal Services | \$103,007 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$499,245 | \$86,135 | \$0 | \$0 |
| Transportation Services | \$153,578 | \$28,074 | \$2,058 | \$0 |
| Other Support Services | \$0 | \$0 | \$78,065 | \$0 |
| Community Services | \$96,263 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$377,248 | \$0 | \$0 |
| Co-Curricular | \$158,575 | \$13,481 | \$0 | \$0 |
| Total Expenditures | \$2,953,652 | \$641,972 | \$901,645 | \$0 |

| · · | | | | | | |
|------------------------------|-------------|-----------|--------------------------|-----------|----------|-----------|
| | Salary | Benefit | Purchased Service | Supply | Property | Other |
| K-12 Instruction | \$1,382,020 | \$490,950 | \$83,060 | \$180,812 | \$2,408 | \$700 |
| PK Instruction | \$26,834 | \$9,844 | \$0 | \$10,336 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$187,331 | \$42,796 | \$209,922 | \$5,006 | \$1,797 | \$15 |
| Administration Services | \$190,341 | \$67,498 | \$45,849 | \$2,055 | \$4,264 | \$4,718 |
| Fiscal Services | \$65,168 | \$19,061 | \$16,068 | \$2,316 | \$0 | \$395 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$186,258 | \$66,937 | \$145,842 | \$130,623 | \$4,988 | \$50,731 |
| Transportation Services | \$54,306 | \$8,039 | \$44,015 | \$40,283 | \$28,074 | \$8,993 |
| Other Support Services | \$95,824 | \$28,814 | \$79,930 | \$131,709 | \$0 | \$4,353 |
| Community Services | \$60,966 | \$17,096 | \$3,624 | \$19,893 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$377,248 |
| Co-Curricular | \$101,208 | \$12,425 | \$26,321 | \$15,703 | \$13,481 | \$2,919 |
| Total Expenditures | \$2,350,257 | \$763,459 | \$654,631 | \$538,734 | \$55,012 | \$450,071 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Woonsocket School District 55-4

101 N 2nd Ave, Woonsocket, SD 57385

Home County: Sanborn Area in Square Miles: 220

Student Data

| Fall 2019 PK-12 Enrollment | 268 |
|-------------------------------------|--------|
| Fall 2019 K-12 Fall Enrollment | 242 |
| Fall 2019 State Aid Fall Enrollment | 243.00 |
| Open Enrolled Students Rec'd | 48 |
| Home School ADM | 4.00 |
| December 2019 Federal Child Count* | 26 |
| % Special Needs Students* | 9.7% |
| % Eligible for Free/Reduced Lunch** | 8.7% |
| District Dropout Rate | 0.9% |
| District Attendance Rate | 96.8% |
| Student to Staff Ratio | 12.3 |
| Number of Graduates | 18 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$41,172 |
|-------------------------------|----------|
| Avg Years of Experience | 10.4 |
| % with Advanced Degrees | 8.3% |
| Certified Instructional Staff | 21.8 |
| Classroom Staff | 0.0 |
| | |

American College Test (ACT) *

| English | 19.7 |
|-----------------|------|
| Math | 20.5 |
| Reading | 20.2 |
| Science | 21.8 |
| Composite Score | 20.7 |
| Number Tested | 12 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,034

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|---------|----------------------------|
| PK | 25.195 | 25.563 |
| KG-8 | 174.127 | 179.201 |
| 9-12 | 65.224 | 67.986 |
| Total | 264.546 | 272.751 |

Cost per ADM*

Educational Funds \$9,165

State Aid Funding

| General Aid | \$1,192,818 |
|--------------------------|-------------|
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,192,818 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$248,562,533 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$17,647,993 |
| Owner Occupied | \$32,611,432 |
| Agricultural | \$198,303,108 |
| | |

Ending Fund Balance

| General | \$723,399 |
|-------------------|-------------|
| Capital Outlay | \$1,210,425 |
| Special Education | \$517,447 |
| Impact Aid | \$0 |

| Agricultural | \$1.616 |
|------------------------|---------|
| Owner Occupied | \$3.616 |
| Other Non-Ag/Utilities | \$7.483 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.667 |
| Bond Redemption | \$0.000 |

^{*} District has an opt out of GF levy.

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|-------------|----------------|--------------------------|---------|------------------|-----------|--------------|
| Local | \$625,309 | \$656,146 | \$381,046 | \$0 | Impact Aid | \$0 | |
| County | \$12,772 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,225,115 | \$0 | \$149 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$96,284 | \$0 | \$60,371 | \$0 | Food Service | \$178,896 | \$158,234 |
| Total | \$1,959,481 | \$656,146 | \$441,566 | \$0 | Other Enterprise | \$20,920 | \$91,561 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|------------|
| K-12 Instruction | \$1,099,786 | \$68,757 | \$257,539 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$83,731 | \$0 | \$52,924 | \$0 |
| Administration Services | \$198,759 | \$0 | \$11,904 | \$0 |
| Fiscal Services | \$103,853 | \$3,860 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$5,669 | \$0 | \$0 |
| Operation/Maint. Services | \$219,572 | \$46,817 | \$0 | \$0 |
| Transportation Services | \$163,226 | \$54,781 | \$0 | \$0 |
| Other Support Services | \$0 | \$5,410 | \$29,386 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$91,688 | \$0 | \$0 |
| Co-Curricular | \$72,318 | \$17,032 | \$0 | \$0 |
| Total Expenditures | \$1,941,247 | \$294,012 | \$351,753 | \$0 |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|-----------|
| K-12 Instruction | \$935,980 | \$274,356 | \$118,865 | \$52,778 | \$44,840 | \$7,418 |
| PK Instruction | \$64,629 | \$18,090 | \$0 | \$556 | \$0 | \$130 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$60,833 | \$18,892 | \$52,496 | \$4,363 | \$0 | \$71 |
| Administration Services | \$142,245 | \$46,389 | \$15,074 | \$1,760 | \$0 | \$5,195 |
| Fiscal Services | \$64,615 | \$29,676 | \$102 | \$1,665 | \$0 | \$11,655 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$669 | \$0 | \$5,000 | \$0 |
| Operation/Maint. Services | \$46,158 | \$24,785 | \$81,747 | \$50,873 | \$38,418 | \$24,408 |
| Transportation Services | \$10,824 | \$1,478 | \$148,050 | \$7,502 | \$49,750 | \$403 |
| Other Support Services | \$51,060 | \$20,788 | \$32,172 | \$78,182 | \$5,410 | \$5,419 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,688 |
| Co-Curricular | \$32,889 | \$4,543 | \$30,506 | \$4,530 | \$15,846 | \$1,038 |
| Total Expenditures | \$1,409,233 | \$438,996 | \$479,681 | \$202,209 | \$159,265 | \$147,423 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2019-2020 Profile of Yankton School District 63-3

2410 West City Limits Rd, Yankton, SD 57078

Home County: Yankton Area in Square Miles: 216

Student Data

| Fall 2019 PK-12 Enrollment | 2,928 |
|-------------------------------------|----------|
| Fall 2019 K-12 Fall Enrollment | 2,763 |
| Fall 2019 State Aid Fall Enrollment | 2,769.50 |
| Open Enrolled Students Rec'd | 59 |
| Home School ADM | 77.00 |
| December 2019 Federal Child Count* | 495 |
| % Special Needs Students* | 16.9% |
| % Eligible for Free/Reduced Lunch** | 33.2% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.8% |
| Student to Staff Ratio | 17.3 |
| Number of Graduates | 202 |
| | |

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

| Average Teacher Salary | \$52,248 |
|-------------------------------|----------|
| Avg Years of Experience | 17.6 |
| % with Advanced Degrees | 52.6% |
| Certified Instructional Staff | 169.0 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| . , | |
|-----------------|------|
| English | 23.0 |
| Math | 23.2 |
| Reading | 23.9 |
| Science | 23.0 |
| Composite Score | 23.4 |
| Number Tested | 125 |

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$69,879

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip |
|-----------------------------|-----------|----------------------------|
| PK | 161.765 | 167.165 |
| KG-8 | 1,805.191 | 1,854.417 |
| 9-12 | 848.652 | 887.472 |
| Total | 2,815.607 | 2,909.053 |

Cost per ADM*

Educational Funds \$8,305

State Aid Funding

| Total State Aid | \$10.262.430 |
|--------------------------|--------------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$1,048,030 |
| General Aid | \$9,214,400 |

^{*} Represents approved amount paid to district.

2019 Payable 2020 Taxable Valuations

| Total | \$1,579,078,085 |
|------------------------|-----------------|
| Other Non-Ag/Utilities | \$469,234,171 |
| Owner Occupied | \$874,966,239 |
| Agricultural | \$234,877,675 |

Ending Fund Balance

| General | \$5,232,162 |
|-------------------|-------------|
| Capital Outlay | \$1,703,728 |
| Special Education | \$1,513,963 |
| Impact Aid | \$66,242 |

| Agricultural | \$1.473 |
|------------------------|---------|
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.837 |
| Bond Redemption | \$0.000 |

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|---------|--------------|----------------|--------------------------|---------|------------------|-------------|--------------|
| Local | \$7,130,312 | \$4,633,042 | \$2,504,109 | \$0 | Impact Aid | \$48,381 | |
| County | \$380,223 | \$381,834 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$9,827,833 | \$0 | \$1,048,030 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$781,509 | \$52,794 | \$710,669 | \$0 | Food Service | \$2,342,672 | \$2,105,431 |
| Total | \$18,119,878 | \$5,067,670 | \$4,262,808 | \$0 | Other Enterprise | \$73,296 | \$63,910 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension | |
|------------------------------|--------------|----------------|--------------------------|---------|--|
| K-12 Instruction | \$10,728,318 | \$630,632 | \$2,923,304 | \$0 | |
| PK Instruction | \$349,974 | \$0 | \$65,568 | \$0 | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$1,446,602 | \$29,392 | \$873,430 | \$0 | |
| Administration Services | \$2,063,640 | \$0 | \$190,414 | \$0 | |
| Fiscal Services | \$436,730 | \$84,096 | \$0 | \$0 | |
| Fac./Acquis./Const. Services | \$0 | \$664,307 | \$0 | \$0 | |
| Operation/Maint. Services | \$2,601,783 | \$1,305,125 | \$0 | \$0 | |
| Transportation Services | \$525,831 | \$205,099 | \$109,533 | \$0 | |
| Other Support Services | \$85,025 | \$38,893 | \$99,217 | \$0 | |
| Community Services | \$26,033 | \$0 | \$0 | \$0 | |
| Non-Programmed | \$98,047 | \$0 | \$0 | \$0 | |
| Debt Service | \$0 | \$717,650 | \$0 | \$0 | |
| Co-Curricular | \$694,975 | \$64,734 | \$0 | \$0 | |
| Total Expenditures | \$19,056,957 | \$3,739,929 | \$4,261,466 | \$0 | |

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------|-------------|--------------------------|-------------|-----------|-------------|
| K-12 Instruction | \$10,031,442 | \$3,076,346 | \$244,367 | \$903,373 | \$26,726 | \$0 |
| PK Instruction | \$313,441 | \$96,330 | \$175 | \$5,596 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,620,576 | \$483,764 | \$129,244 | \$96,250 | \$15,314 | \$4,276 |
| Administration Services | \$1,521,760 | \$493,072 | \$144,399 | \$25,236 | \$0 | \$69,587 |
| Fiscal Services | \$290,891 | \$114,103 | \$27,647 | \$77,214 | \$0 | \$10,971 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$539,296 | \$0 | \$125,011 | \$0 |
| Operation/Maint. Services | \$1,035,266 | \$367,318 | \$1,946,902 | \$387,892 | \$12,553 | \$156,978 |
| Transportation Services | \$380,760 | \$56,119 | \$51,379 | \$167,192 | \$169,753 | \$15,259 |
| Other Support Services | \$708,886 | \$368,068 | \$66,947 | \$1,238,067 | \$0 | \$10,509 |
| Community Services | \$10,190 | \$0 | \$5,843 | \$0 | \$0 | \$10,000 |
| Non-Programmed | \$91,079 | \$6,968 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$717,650 |
| Co-Curricular | \$446,928 | \$57,825 | \$110,404 | \$138,589 | \$0 | \$5,963 |
| Total Expenditures | \$16,451,219 | \$5,119,911 | \$3,266,604 | \$3,039,409 | \$349,358 | \$1,001,192 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.