

2001-2002 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, adult programs, community services, preschool, and residential and day programs. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing).

School District	2001-2002 Enrollment ADM	FY02 General Fund Expenditures	Cost per ADM	Ranking	FY02 Total Educational Expenditures*	Cost Per ADM	Ranking
Aberdeen 06-1	3,783.927	\$16,987,479	\$4,489	168	\$20,038,525	\$5,296	153
Agar 58-1	24.154	\$584,957	\$24,218	2	\$604,555	\$25,029	2
Alcester-Hudson 61-1	395.663	\$2,612,704	\$6,603	51	\$2,908,694	\$7,351	48
Alpena 36-1	68.017	\$684,627	\$10,066	8	\$738,583	\$10,859	9
Andes Central 11-1	371.661	\$2,808,888	\$7,558	26	\$3,168,573	\$8,525	22
Arlington 38-1	357.632	\$1,962,201	\$5,487	100	\$2,204,144	\$6,163	101
Armour 21-1	227.560	\$1,309,795	\$5,756	86	\$1,433,279	\$6,298	92
Artesian-Letcher 55-5	282.618	\$1,782,161	\$6,306	60	\$1,938,490	\$6,859	69
Avon 04-1	258.930	\$1,274,855	\$4,924	138	\$1,427,487	\$5,513	138
Baltic 49-1	356.544	\$1,665,282	\$4,671	152	\$1,840,009	\$5,161	164
Belle Fourche 09-1	1,300.207	\$5,871,219	\$4,516	166	\$6,551,358	\$5,039	166
Bennett County 03-1	588.211	\$4,137,465	\$7,034	37	\$4,626,062	\$7,865	33
Beresford 61-2	724.077	\$3,402,087	\$4,699	146	\$3,846,715	\$5,313	150
Big Stone City 25-1	84.823	\$648,582	\$7,646	23	\$692,084	\$8,159	27
Bison 52-1	143.604	\$1,095,798	\$7,631	24	\$1,212,582	\$8,444	24
Bon Homme 04-2	709.566	\$3,431,550	\$4,836	141	\$4,029,262	\$5,678	136
Bonesteel-Fairfax 26-5	185.105	\$1,505,275	\$8,132	20	\$1,690,956	\$9,135	20
Bowdle 22-1	146.617	\$885,637	\$6,040	75	\$979,426	\$6,680	77
Brandon Valley 49-2	2,531.550	\$10,890,165	\$4,302	170	\$12,182,018	\$4,812	171
Bridgewater 43-6	190.194	\$1,021,703	\$5,372	107	\$1,137,712	\$5,982	111
Bristol 18-1	99.085	\$831,078	\$8,387	18	\$917,191	\$9,257	19
Britton 45-1	508.921	\$2,600,910	\$5,111	128	\$2,895,117	\$5,689	134
Brookings 05-1	2,724.564	\$12,534,117	\$4,600	159	\$14,482,214	\$5,315	149
Burke 26-2	239.370	\$1,636,477	\$6,837	43	\$1,852,709	\$7,740	38
Canistota 43-1	237.650	\$1,179,793	\$4,964	136	\$1,389,731	\$5,848	122
Canton 41-1	938.431	\$4,215,339	\$4,492	167	\$4,885,724	\$5,206	162
Carthage 48-2	5.223	\$152,956	\$29,286	1	\$153,060	\$29,306	1
Castlewood 28-1	304.449	\$1,681,834	\$5,524	97	\$1,883,450	\$6,186	98
Centerville 60-1	271.701	\$1,472,412	\$5,419	105	\$1,710,211	\$6,294	93
Chamberlain 07-1	875.177	\$5,114,375	\$5,844	82	\$5,755,910	\$6,577	80
Chester 39-1	350.631	\$1,789,707	\$5,104	129	\$2,010,884	\$5,735	129
Clark 12-2	483.672	\$2,524,530	\$5,220	120	\$2,837,212	\$5,866	118
Colman-Egan 50-5	322.977	\$1,673,384	\$5,181	123	\$1,831,400	\$5,670	137
Colome 59-1	178.414	\$1,180,948	\$6,619	50	\$1,337,852	\$7,499	47
Conde 56-1	80.876	\$858,323	\$10,613	7	\$883,960	\$10,930	7
Corsica 21-2	217.556	\$1,364,381	\$6,271	64	\$1,508,482	\$6,934	66
Cresbard 24-1	170.503	\$1,244,611	\$7,300	28	\$1,326,675	\$7,781	36

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School District	2001-2002 Enrollment ADM	FY02 General Fund Expenditures	Cost per ADM	Ranking	FY02 Total Educational Expenditures*	Cost Per ADM	Ranking
Custer 16-1	985.764	\$5,283,249	\$5,360	110	\$6,084,868	\$6,173	100
Dakota Valley 61-8	803.838	\$3,683,447	\$4,582	161	\$4,186,598	\$5,208	160
De Smet 38-2	299.342	\$1,804,798	\$6,029	76	\$1,989,792	\$6,647	78
Dell Rapids 49-3	896.877	\$4,245,791	\$4,734	145	\$4,689,742	\$5,229	159
Deubrook 05-6	370.260	\$1,921,844	\$5,191	122	\$2,216,302	\$5,986	110
Deuel 19-4	599.686	\$3,038,318	\$5,067	131	\$3,477,169	\$5,798	124
Doland 56-2	184.240	\$1,286,053	\$6,980	41	\$1,407,626	\$7,640	43
Douglas 51-1	2,263.741	\$14,233,480	\$6,288	62	\$16,376,799	\$7,234	52
Dupree 64-2	230.611	\$2,284,172	\$9,905	9	\$2,507,284	\$10,872	8
Eagle Butte 20-1	416.971	\$3,888,520	\$9,326	13	\$4,073,606	\$9,770	15
Edgemont 23-1	186.145	\$1,267,046	\$6,807	44	\$1,419,923	\$7,628	45
Edmunds Central 22-5	189.880	\$1,130,969	\$5,956	79	\$1,246,191	\$6,563	81
Elk Mountain 16-2	15.140	\$140,946	\$9,309	14	\$149,274	\$9,859	14
Elk Point-Jefferson 61-7	653.089	\$2,967,730	\$4,544	165	\$3,461,751	\$5,301	152
Elkton 05-3	382.023	\$1,944,971	\$5,091	130	\$2,170,704	\$5,682	135
Elm Valley 06-2	187.078	\$1,360,944	\$7,275	29	\$1,487,364	\$7,951	30
Emery 30-2	187.234	\$1,151,234	\$6,149	71	\$1,303,253	\$6,961	64
Estelline 28-2	278.833	\$1,450,937	\$5,204	121	\$1,644,822	\$5,899	115
Ethan 17-1	198.446	\$1,128,644	\$5,687	87	\$1,255,937	\$6,329	90
Eureka 44-1	257.102	\$1,566,152	\$6,092	74	\$1,696,165	\$6,597	79
Faith 46-2	217.210	\$1,403,804	\$6,463	54	\$1,566,882	\$7,214	53
Faulkton 24-2	295.833	\$1,589,120	\$5,372	108	\$1,750,648	\$5,918	114
Flandreau 50-3	758.120	\$4,217,707	\$5,563	95	\$4,630,752	\$6,108	103
Florence 14-1	217.446	\$1,092,235	\$5,023	135	\$1,281,920	\$5,895	116
Freeman 33-1	433.457	\$2,187,308	\$5,046	133	\$2,599,957	\$5,998	109
Garretson 49-4	521.389	\$2,401,221	\$4,605	158	\$2,603,988	\$4,994	168
Gayville-Volin 63-1	230.038	\$1,134,490	\$4,932	137	\$1,264,923	\$5,499	140
Geddes 11-2	118.880	\$830,108	\$6,983	40	\$871,175	\$7,328	49
Gettysburg 53-1	310.331	\$1,713,613	\$5,522	98	\$1,839,548	\$5,928	113
Grant-Deuel 25-3	257.007	\$1,376,014	\$5,354	111	\$1,645,975	\$6,404	87
Gregory 26-4	450.205	\$2,369,826	\$5,264	116	\$2,718,959	\$6,039	108
Groton 06-3	532.993	\$2,680,554	\$5,029	134	\$3,036,045	\$5,696	133
Haakon 27-1	336.857	\$2,246,135	\$6,668	49	\$2,391,478	\$7,099	58
Hamlin 28-3	655.913	\$3,065,097	\$4,673	151	\$3,470,810	\$5,292	154
Hanson 30-1	337.505	\$1,847,636	\$5,474	101	\$2,103,202	\$6,232	97
Harding County 31-1	288.046	\$1,940,767	\$6,738	47	\$2,046,461	\$7,105	57
Harrisburg 41-2	828.280	\$3,253,832	\$3,928	173	\$3,816,874	\$4,608	172

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School District	2001-2002 Enrollment ADM	FY02 General Fund Expenditures	Cost per ADM	Ranking	FY02 Total Educational Expenditures*	Cost Per ADM	Ranking
Harrold 32-1	98.089	\$787,301	\$8,026	21	\$833,662	\$8,499	23
Hecla-Houghton 06-4	80.491	\$955,295	\$11,868	5	\$1,007,628	\$12,518	5
Henry 14-2	157.026	\$735,340	\$4,683	148	\$769,925	\$4,903	169
Herreid 10-1	169.923	\$989,607	\$5,824	84	\$1,139,189	\$6,704	75
Hill City 51-2	579.959	\$3,042,725	\$5,246	118	\$3,390,340	\$5,846	123
Hitchcock 02-1	108.126	\$825,026	\$7,630	25	\$846,572	\$7,830	34
Hot Springs 23-2	899.981	\$4,313,937	\$4,793	143	\$4,878,203	\$5,420	144
Hoven 53-2	176.490	\$1,108,807	\$6,283	63	\$1,288,409	\$7,300	51
Howard 48-3	489.486	\$2,723,879	\$5,565	94	\$3,076,357	\$6,285	95
Hurley 60-2	182.086	\$991,054	\$5,443	103	\$1,144,543	\$6,286	94
Huron 02-2	2,247.178	\$10,390,271	\$4,624	157	\$12,239,318	\$5,447	142
Hyde 34-1	251.480	\$1,749,125	\$6,955	42	\$1,943,356	\$7,728	39
Ipswich 22-3	406.136	\$2,201,008	\$5,419	104	\$2,381,885	\$5,865	119
Irene 63-2	223.063	\$1,441,152	\$6,461	55	\$1,603,019	\$7,186	55
Iroquois 02-3	212.931	\$1,334,050	\$6,265	65	\$1,478,291	\$6,943	65
Isabel 20-2	104.494	\$755,922	\$7,234	30	\$872,026	\$8,345	25
Jones County 37-3	200.994	\$1,450,116	\$7,215	32	\$1,562,707	\$7,775	37
Kadoka 35-1	358.547	\$2,506,292	\$6,990	39	\$2,806,161	\$7,826	35
Kimball 07-2	281.616	\$1,672,989	\$5,941	80	\$1,845,915	\$6,555	82
Lake Preston 38-3	241.389	\$1,246,473	\$5,164	124	\$1,415,200	\$5,863	120
Langford 45-2	246.358	\$1,293,354	\$5,250	117	\$1,407,017	\$5,711	131
Lead-Deadwood 40-1	967.460	\$6,141,388	\$6,348	58	\$6,860,740	\$7,091	59
Lemmon 52-2	427.305	\$2,693,531	\$6,304	61	\$2,952,275	\$6,909	68
Lennox 41-4	1,608.892	\$6,848,462	\$4,257	171	\$7,851,909	\$4,880	170
Leola 44-2	243.812	\$1,313,863	\$5,389	106	\$1,412,492	\$5,793	125
Lyman 42-1	426.501	\$2,366,708	\$5,549	96	\$2,622,233	\$6,148	102
Madison Central 39-2	1,303.749	\$6,102,028	\$4,680	149	\$6,865,296	\$5,266	157
Marion 60-3	293.145	\$1,409,193	\$4,807	142	\$1,554,784	\$5,304	151
McCook Central 43-7	366.841	\$2,070,359	\$5,644	91	\$2,397,173	\$6,535	83
McIntosh 15-1	184.814	\$1,467,174	\$7,939	22	\$1,657,768	\$8,970	21
McLaughlin 15-2	426.943	\$3,480,077	\$8,151	19	\$4,066,918	\$9,526	17
Meade 46-1	2,714.479	\$12,863,073	\$4,739	144	\$14,480,082	\$5,334	147
Menno 33-2	300.780	\$1,710,433	\$5,687	88	\$1,930,139	\$6,417	86
Midland 27-2	102.417	\$692,364	\$6,760	46	\$726,038	\$7,089	60
Milbank 25-4	1,015.770	\$4,771,902	\$4,698	147	\$5,454,615	\$5,370	145
Miller 29-1	534.226	\$3,083,411	\$5,772	85	\$3,489,101	\$6,531	85
Mitchell 17-2	2,614.185	\$12,006,833	\$4,593	160	\$13,792,669	\$5,276	155

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School District	2001-2002 Enrollment ADM	FY02 General Fund Expenditures	Cost per ADM	Ranking	FY02 Total Educational Expenditures*	Cost Per ADM	Ranking
Mobridge 62-3	571.445	\$3,067,676	\$5,368	109	\$3,473,447	\$6,078	104
Montrose 43-2	212.343	\$1,240,082	\$5,840	83	\$1,443,824	\$6,799	70
Mount Vernon 17-3	280.743	\$1,593,792	\$5,677	90	\$1,697,966	\$6,048	106
New Underwood 51-3	273.272	\$1,449,048	\$5,303	115	\$1,574,464	\$5,762	126
Newell 09-2	423.133	\$2,254,924	\$5,329	113	\$2,569,278	\$6,072	105
Northwest 52-3	4.000	\$82,363	\$20,591	3	\$84,867	\$21,217	3
Northwestern 56-3	274.549	\$1,408,636	\$5,131	126	\$1,575,687	\$5,739	128
Oelrichs 23-3	81.795	\$801,478	\$9,799	10	\$855,766	\$10,462	11
Oldham-Ramona 39-5	175.866	\$1,242,624	\$7,066	36	\$1,393,976	\$7,926	31
Parker 60-4	457.868	\$2,249,717	\$4,913	139	\$2,509,552	\$5,481	141
Parkston 33-3	661.320	\$3,382,339	\$5,115	127	\$3,797,907	\$5,743	127
Pierre 32-2	2,675.953	\$12,439,556	\$4,649	155	\$14,250,195	\$5,325	148
Plankinton 01-1	181.288	\$1,694,441	\$9,347	12	\$1,831,671	\$10,104	12
Platte 11-3	481.337	\$2,520,607	\$5,237	119	\$2,820,866	\$5,860	121
Pollock 10-2	114.594	\$803,439	\$7,011	38	\$878,331	\$7,665	42
Polo 29-2	12.000	\$165,039	\$13,753	4	\$182,359	\$15,197	4
Rapid City 51-4	13,230.043	\$60,565,290	\$4,578	163	\$70,940,382	\$5,362	146
Redfield 56-4	697.245	\$3,848,373	\$5,519	99	\$4,308,516	\$6,179	99
Rosholt 54-4	180.058	\$1,023,615	\$5,685	89	\$1,088,392	\$6,045	107
Roslyn 18-2	178.868	\$1,060,743	\$5,930	81	\$1,168,413	\$6,532	84
Rutland 39-4	112.041	\$842,575	\$7,520	27	\$928,764	\$8,290	26
Scotland 04-3	354.262	\$2,159,907	\$6,097	73	\$2,449,560	\$6,915	67
Selby 62-5	249.783	\$1,619,815	\$6,485	53	\$1,922,311	\$7,696	41
Shannon County 65-1	997.776	\$10,596,823	\$10,620	6	\$11,850,217	\$11,877	6
Sioux Falls 49-5	19,198.431	\$89,811,736	\$4,678	150	\$104,265,972	\$5,431	143
Sioux Valley 05-5	559.746	\$2,602,409	\$4,649	154	\$2,908,170	\$5,196	163
Sisseton 54-9	1,182.574	\$7,210,825	\$6,098	72	\$7,978,692	\$6,747	73
Smee 15-3	192.208	\$1,712,165	\$8,908	15	\$1,857,602	\$9,665	16
South Shore 14-3	114.193	\$733,103	\$6,420	57	\$808,836	\$7,083	61
Spearfish 40-2	2,054.091	\$9,576,883	\$4,662	153	\$10,837,375	\$5,276	156
Stanley County 57-1	568.737	\$3,021,039	\$5,312	114	\$3,346,511	\$5,884	117
Stickney 01-2	174.273	\$1,085,064	\$6,226	66	\$1,181,478	\$6,779	72
Sully Buttes 58-2	290.585	\$1,797,518	\$6,186	68	\$2,042,147	\$7,028	62
Summit 54-6	143.496	\$809,340	\$5,640	92	\$905,234	\$6,308	91
Timber Lake 20-3	284.721	\$2,040,775	\$7,168	34	\$2,199,425	\$7,725	40
Todd County 66-1	1,926.146	\$18,450,227	\$9,579	11	\$20,622,186	\$10,706	10
Tripp-Delmont 33-5	272.220	\$1,776,312	\$6,525	52	\$1,910,281	\$7,017	63

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School District	2001-2002 Enrollment ADM	FY02 General Fund Expenditures	Cost per ADM	Ranking	FY02 Total Educational Expenditures*	Cost Per ADM	Ranking
Tri-Valley 49-6	815.823	\$3,735,271	\$4,579	162	\$4,092,054	\$5,016	167
Tulare 56-5	189.130	\$1,168,204	\$6,177	69	\$1,266,713	\$6,698	76
Veblen 45-3	109.223	\$789,834	\$7,231	31	\$861,098	\$7,884	32
Vermillion 13-1	1,358.089	\$6,880,497	\$5,066	132	\$7,753,096	\$5,709	132
Viborg 60-5	273.881	\$1,333,495	\$4,869	140	\$1,509,043	\$5,510	139
Wagner 11-4	747.952	\$4,503,186	\$6,021	77	\$5,025,068	\$6,718	74
Wakonda 13-2	181.827	\$1,169,931	\$6,434	56	\$1,296,949	\$7,133	56
Wall 51-5	330.277	\$1,973,735	\$5,976	78	\$2,111,094	\$6,392	88
Warner 06-5	294.249	\$1,246,768	\$4,237	172	\$1,342,820	\$4,564	173
Watertown 14-4	3,962.209	\$18,092,203	\$4,566	164	\$20,777,072	\$5,244	158
Waubay 18-3	242.679	\$1,494,011	\$6,156	70	\$1,645,531	\$6,781	71
Waverly 14-5	126.424	\$909,277	\$7,192	33	\$1,017,273	\$8,047	29
Webster 18-4	536.160	\$2,862,834	\$5,340	112	\$3,197,195	\$5,963	112
Wessington 02-4	95.297	\$679,473	\$7,130	35	\$773,035	\$8,112	28
Wessington Springs 36-2	322.989	\$2,044,749	\$6,331	59	\$2,322,031	\$7,189	54
West Central 49-7	1,176.927	\$5,452,551	\$4,633	156	\$6,129,077	\$5,208	161
White Lake 01-3	174.080	\$1,177,710	\$6,765	45	\$1,306,129	\$7,503	46
White River 47-1	381.857	\$3,379,196	\$8,849	16	\$3,788,459	\$9,921	13
Willow Lake 12-3	211.989	\$1,317,330	\$6,214	67	\$1,548,370	\$7,304	50
Wilmot 54-7	285.269	\$1,560,517	\$5,470	102	\$1,777,716	\$6,232	96
Winner 59-2	991.400	\$5,095,171	\$5,139	125	\$5,664,483	\$5,714	130
Wolsey 02-5	197.292	\$1,107,131	\$5,612	93	\$1,254,126	\$6,357	89
Wood 47-2	59.301	\$520,690	\$8,781	17	\$560,738	\$9,456	18
Woonsocket 55-4	199.014	\$1,339,907	\$6,733	48	\$1,519,675	\$7,636	44
Yankton 63-3	3,119.665	\$13,706,327	\$4,394	169	\$15,960,416	\$5,116	165
State Total	124,588.837	\$651,561,134	\$5,230		\$740,400,895	\$5,943	
Highest Cost per ADM		Carthage 48-2	\$29,286		Carthage 48-2	\$29,306	
Lowest Cost per ADM		Harrisburg 41-2	\$3,928		Warner 06-5	\$4,564	

Districts not operating an attendance center are excluded (Greater Hoyt, Greater Scott, and Lake Hendricks).

*Total Educational Expenditures include data from General Fund, Special Education Fund, and Pension Fund.