

## 2003-2004 OTHER SCHOOL PERSONNEL INFORMATION

BUILDING & GROUNDS SERVICES	TOTAL FTE
Custodian	1,021.25
Foreman-Supervisor	45.25
Grounds Keeper	43.05
Plant Engineer	40.00
Security Guard	20.00
Vehicle Operator	32.27
<b>Total Building &amp; Grounds Services</b>	<b>1,201.82</b>

ADMINISTRATION & SUPPORT SERVICES	TOTAL FTE
Accountant	41.80
Administrative Assistant	69.41
Athletic Director	54.90
Business Manager	155.61
Clerk	173.81
Data Processing Management	15.60
Data Processing Support	33.73
Other District Administrator	6.07
Other Support Staff	103.65
Printer	8.00
Program Director/Supervisor	74.68
Purchasing Agent	3.00
Secretary - Administrative	130.64
Secretary - School	464.25
Technology Coordinator	124.05
Warehouse Administrator	3.00
<b>Total Administration &amp; Support Services</b>	<b>1,462.20</b>

STUDENT TRANSPORTATION SERVICES	TOTAL FTE
Bus Driver	707.13
Bus Mechanic	19.10
Transportation Supervisor	19.84
<b>Total Student Transportation Services</b>	<b>746.07</b>

FOOD SERVICES	TOTAL FTE
Cook - Baker	231.06
Dietician - Nutritionist	1.00
Food Service Manager	137.05
Food Service/Program Director	47.43
Food Service Worker	614.87
Support Staff - Secretarial/Clerical/Tech/Computer	38.02
<b>Total Food Services</b>	<b>1,069.43</b>

STUDENT & INSTRUCTIONAL SERVICES	TOTAL FTE
Attendance Officer	7.95
Attendance/Monitor	19.61
Audio Visual Technician	73.08
Audiologist	1.00
Community Education Specialist	5.35
Drug Free School Coordinator	0.75
Educational Assistant - Regular Education	906.32
Educational Assistant - Special Education	1,174.82
Home/School Coordinator	28.90
Interpreter	26.86
Other Special Education Staff	76.64
Psychologist - Licensed	2.33
School Nurse	89.03
Social Worker	27.00
Therapist - Occupational	17.88
Therapist - Physical	9.70
504 Coordinator	1.00
Tutor	141.00
<b>Total Student &amp; Instructional Services</b>	<b>2,609.22</b>

TOTAL FTE OF ALL CATEGORIES OF OTHER SCHOOL PERSONNEL	
	<b>7,088.74</b>