

## 2012-2013 State Profile

Area in Square Miles: 77,132

### Student Data

Fall 2012 PK-12 Enrollment	129,875
Fall 2012 K-12 Fall Enrollment	126,759
Fall 2012 State Aid Fall Enrollment	127,168.88
Open Enrolled Students Rec'd	7,739
Home School ADM	3,443.75
December 2012 Federal Child Count	18,158
% Special Needs Students	14.0%
% Eligible for Free/Red. Lunch*	39.7%
District Dropout Rate	1.9%
District Attendance Rate	95.1%
Student to Staff Ratio	14.1
Number of Graduates	8,235
Students Transported	44,829

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3,034.942	3,195.679
KG-8	86,462.640	90,285.564
9-12	33,698.182	36,050.423
<b>Total</b>	<b>123,195.763</b>	<b>129,531.666</b>

### Cost per ADM\*

Educational Funds \$7,739

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$39,018
Avg Years of Experience	15.0
% with Advanced Degrees	32.9%
Certified Instructional Staff	9,168.3
Classroom Staff	28.0

### Accountability Data

Reading % Proficient/Advanced	73.99%
Math % Proficient/Advanced	73.64%
4-year Cohort Graduation Rate	82.68%
High School Completion Rate	89.72%

### State Aid

General Aid*	\$325,075,526
Special Education	\$48,678,797
Sparsity	\$1,831,881
Reorganization Incentive	\$134,400
Extraordinary Cost Fund	\$3,114,405
<b>Total State Aid</b>	<b>\$378,835,009</b>

\* Includes special one-time allocations.

### Ending Fund Balance

General	\$244,634,946
Capital Outlay	\$155,272,876
Special Education	\$43,004,348
Pension	\$22,138,244
Impact Aid	\$108,563,812

### American College Test (ACT) \*

English	20.9
Math	21.9
Reading	22.2
Science	22.2
Composite Score	21.9
Number Tested	5,913

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$23,006,670,983
Owner Occupied	\$24,115,943,306
Other Non-Ag/Utilities	\$15,418,677,858
<b>Total</b>	<b>\$62,541,292,147</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	
Pension Fund	\$0.300

**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>
Local	\$373,047,798	\$159,366,250	\$83,638,796	\$17,320,580
County	\$11,473,035	\$596,294	\$162,305	\$22,368
State	\$346,373,901	\$143,648	\$52,672,810	\$161
Federal	\$80,961,894	\$4,226,242	\$23,379,964	\$745
<b>Total</b>	<b>\$811,856,628</b>	<b>\$164,332,434</b>	<b>\$159,853,874</b>	<b>\$17,343,855</b>

**Other Fund Data**

	<b>Revenue</b>	<b>Expenditures</b>
Impact Aid	\$49,612,267	
Bond Redemption	\$28,993,368	\$31,154,180
Capital Projects	\$2,838,506	\$102,390,004
Food Service	\$60,119,679	\$61,782,652
Other Enterprise	\$9,296,183	\$9,202,732

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>
K-12 Instruction	\$475,653,726	\$27,841,555	\$105,004,976	\$7,005,392
PK Instruction	\$3,295,179	\$115,483	\$8,441,806	\$33,622
Adult Instruction	\$10,841	\$0	\$0	\$0
Student/Staff Services	\$64,126,561	\$5,809,417	\$30,089,190	\$283,830
Administration Services	\$81,597,092	\$882,725	\$8,232,665	\$626,055
Fiscal Services	\$18,858,195	\$795,934	\$53,440	\$176,889
Fac./Acquis./Const. Services	\$126,914	\$40,787,875	\$0	\$0
Operation/Maint. Services	\$92,831,844	\$34,479,508	\$0	\$316,714
Transportation Services	\$28,228,269	\$10,425,870	\$5,445,357	\$37,715
Other Support Services	\$7,447,021	\$3,045,702	\$2,738,901	\$50,396
Community Services	\$2,984,122	\$42,622	\$7,513	\$5,580
Non-Programmed	\$1,162,948	\$0	\$420,229	\$8,144,172
Debt Service	\$244,701	\$54,855,862	\$0	\$0
Co-Curricular	\$35,002,841	\$2,984,695	\$0	\$143,798
<b>Total Expenditures</b>	<b>\$811,570,254</b>	<b>\$182,067,246</b>	<b>\$160,434,077</b>	<b>\$16,824,164</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$414,343,138	\$120,796,759	\$29,368,580	\$39,146,378	\$11,704,260	\$623,249
PK Instruction	\$8,935,607	\$2,785,518	\$3,122,410	\$386,600	\$120,572	\$2,445
Adult Instruction	\$22,150	\$2,845	\$68,337	\$3,549	\$0	\$10,446
Student/Staff Services	\$57,759,355	\$15,817,641	\$21,212,498	\$5,033,889	\$2,995,171	\$269,952
Administration Services	\$60,308,639	\$18,406,938	\$8,285,219	\$1,558,818	\$198,994	\$3,139,686
Fiscal Services	\$12,179,697	\$4,410,898	\$1,952,289	\$632,580	\$197,155	\$511,839
Fac./Acquis./Const. Services	\$66,504	\$7,961	\$25,591,587	\$1,059,679	\$114,592,848	\$243,846
Operation/Maint. Services	\$37,844,692	\$12,696,947	\$49,160,946	\$11,957,057	\$12,878,320	\$3,705,392
Transportation Services	\$11,321,789	\$2,969,678	\$17,459,340	\$7,271,542	\$4,547,709	\$608,655
Other Support Services	\$22,426,501	\$7,953,160	\$10,869,166	\$30,329,001	\$2,039,116	\$1,444,816
Community Services	\$4,594,197	\$790,248	\$763,336	\$792,467	\$20,059	\$31,486
Non-Programmed	\$8,475,018	\$1,210,609	\$14,218	\$0	\$0	\$46,190
Debt Service	\$0	\$0	\$9,362	\$0	\$0	\$89,780,123
Co-Curricular	\$18,889,589	\$2,763,919	\$8,550,344	\$5,887,329	\$1,246,351	\$867,527
<b>Total Expenditures</b>	<b>\$657,166,876</b>	<b>\$190,613,121</b>	<b>\$176,427,632</b>	<b>\$104,058,889</b>	<b>\$150,540,555</b>	<b>\$101,285,652</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.