

2014-2015 Profile of Aberdeen School District 06-1

1224 3rd St S, Aberdeen, SD 57401

Home County: Brown

Area in Square Miles: 421

Student Data

| | |
|-------------------------------------|----------|
| Fall 2014 PK-12 Enrollment | 4,377 |
| Fall 2014 K-12 Fall Enrollment | 4,341 |
| Fall 2014 State Aid Fall Enrollment | 4,351.52 |
| Open Enrolled Students Rec'd | 103 |
| Home School ADM | 134.81 |
| December 2014 Federal Child Count | 578 |
| % Special Needs Students* | 13.2% |
| % Eligible for Free/Red. Lunch** | 33.6% |
| District Dropout Rate | 1.5% |
| District Attendance Rate | 95.3% |
| Student to Staff Ratio | 16.1 |
| Number of Graduates | 283 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK | 32.949 | 33.303 |
| KG-8 | 2,993.081 | 3,106.628 |
| 9-12 | 1,123.649 | 1,213.816 |
| Total | 4,149.679 | 4,353.747 |

Cost per ADM*

Educational Funds \$6,957

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$41,985 |
| Avg Years of Experience | 15.3 |
| % with Advanced Degrees | 38.7% |
| Certified Instructional Staff | 272.5 |
| Classroom Staff | 0.0 |

State Aid

| | |
|--------------------------|---------------------|
| General Aid | \$9,884,570 |
| Special Education | \$2,068,788 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$219,626 |
| Total State Aid | \$12,172,984 |

* Represents approved amount paid to district.

Accountability Data*

| | |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 54.11 % |
| Math % Proficient/Advanced | 41.3 % |
| 4-year Cohort Graduation Rate | 90.48 % |
| High School Completion Rate | 89.97 % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$7,509,076 |
| Capital Outlay | \$556,587 |
| Special Education | \$417,558 |
| Pension | \$177,978 |
| Impact Aid | \$0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 21.3 |
| Math | 21.2 |
| Reading | 22.6 |
| Science | 21.8 |
| Composite Score | 21.9 |
| Number Tested | 207 |

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

| | |
|------------------------|------------------------|
| Agricultural | \$275,019,650 |
| Owner Occupied | \$1,117,719,020 |
| Other Non-Ag/Utilities | \$604,499,060 |
| Total | \$1,997,237,730 |

2014 Payable 2015 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.782 |
| Owner Occupied | \$4.252 |
| Other Non-Ag/Utilities | \$9.106 |
| Special Education | \$1.478 |
| Capital Outlay | \$3.000 |
| Bond Redemption | \$0.817 |
| Pension Fund | \$0.300 |

Aberdeen School District 06-1

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|--------------|---------------------|--------------------|--------------------|------------------|------------------|-------------|--------------|
| Local | \$12,388,693 | \$6,028,438 | \$3,176,041 | \$585,888 | Impact Aid | \$0 | |
| County | \$355,317 | \$0 | \$0 | \$0 | Bond Redemption | \$1,641,214 | \$1,595,453 |
| State | \$10,639,942 | \$2,000,000 | \$2,288,414 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$1,050,065 | \$10,900 | \$1,014,286 | \$0 | Food Service | \$2,121,615 | \$2,184,248 |
| Total | \$24,434,017 | \$8,039,338 | \$6,478,741 | \$585,888 | Other Enterprise | \$55,315 | \$53,060 |

Other Fund Data

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|---------------------|---------------------|--------------------|------------------|
| K-12 Instruction | \$14,846,182 | \$450,941 | \$3,659,090 | \$243,558 |
| PK Instruction | \$0 | \$0 | \$473,307 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,887,963 | \$166,103 | \$1,751,638 | \$32,551 |
| Administration Services | \$2,024,798 | \$0 | \$151,313 | \$33,569 |
| Fiscal Services | \$347,556 | \$21,220 | \$0 | \$6,014 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$3,177,258 | \$6,817,302 | \$0 | \$28,886 |
| Transportation Services | \$156,299 | \$138,612 | \$301,564 | \$0 |
| Other Support Services | \$319,141 | \$34,028 | \$93,134 | \$5,248 |
| Community Services | \$16,916 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$15,243 | \$199,711 |
| Debt Service | \$0 | \$5,890,769 | \$0 | \$0 |
| Co-Curricular | \$1,424,644 | \$55,727 | \$0 | \$16,174 |
| Total Expenditures | \$24,200,757 | \$13,574,702 | \$6,445,290 | \$565,711 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| K-12 Instruction | \$12,816,813 | \$4,002,302 | \$1,199,355 | \$497,824 | \$666,512 | \$16,964 |
| PK Instruction | \$339,612 | \$136,301 | \$0 | \$9,394 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,390,446 | \$696,082 | \$488,774 | \$83,804 | \$168,977 | \$10,173 |
| Administration Services | \$1,553,401 | \$457,885 | \$157,434 | \$9,926 | \$0 | \$31,033 |
| Fiscal Services | \$255,409 | \$78,672 | \$15,373 | \$2,526 | \$21,220 | \$1,589 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$1,307,597 | \$488,835 | \$1,319,309 | \$117,208 | \$6,642,470 | \$148,027 |
| Transportation Services | \$0 | \$0 | \$596,475 | \$0 | \$0 | \$0 |
| Other Support Services | \$861,279 | \$400,791 | \$194,133 | \$1,140,696 | \$11,392 | \$27,510 |
| Community Services | \$49,256 | \$5,234 | \$688 | \$2,269 | \$0 | \$529 |
| Non-Programmed | \$214,954 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,486,221 |
| Co-Curricular | \$818,103 | \$113,235 | \$398,663 | \$78,900 | \$55,727 | \$31,916 |
| Total Expenditures | \$20,606,870 | \$6,379,337 | \$4,370,204 | \$1,942,547 | \$7,566,298 | \$7,753,962 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.