

2014-2015 Profile of Andes Central School District 11-1

400 School St, Lake Andes, SD 57356

Home County: Charles Mix

Area in Square Miles: 204

Student Data

Fall 2014 PK-12 Enrollment	374
Fall 2014 K-12 Fall Enrollment	346
Fall 2014 State Aid Fall Enrollment	346.00
Open Enrolled Students Rec'd	5
Home School ADM	3.00
December 2014 Federal Child Count	41
% Special Needs Students*	11.0%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	2.6%
District Attendance Rate	94.0%
Student to Staff Ratio	11.1
Number of Graduates	16

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	17.134	18.814
KG-8	246.584	259.436
9-12	68.596	76.041
Total	332.314	354.291

Cost per ADM*

Educational Funds \$11,856

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,451
Avg Years of Experience	13.4
% with Advanced Degrees	28.6%
Certified Instructional Staff	33.8
Classroom Staff	0.0

State Aid

General Aid	\$1,272,509
Special Education	\$90,175
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,362,684

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	42.57 %
Math % Proficient/Advanced	33.77 %
4-year Cohort Graduation Rate	70.83 %
High School Completion Rate	77.27 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$274,466
Capital Outlay	\$244,660
Special Education	\$183,701
Pension	\$12,951
Impact Aid	\$10,720,062

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$107,676,392
Owner Occupied	\$25,329,596
Other Non-Ag/Utilities	\$34,634,020
Total	\$167,640,008

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.686
Owner Occupied	\$6.409
Other Non-Ag/Utilities	\$13.725
Special Education	\$1.478
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Andes Central School District 11-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,076,219	\$624	\$261,357	\$47,502	Impact Aid	\$3,803,715	
County	\$37,431	\$0	\$2,148	\$423	Bond Redemption	\$0	\$300
State	\$1,325,424	\$0	\$90,175	\$0	Capital Projects	\$0	\$0
Federal	\$587,920	\$144,577	\$25,627	\$0	Food Service	\$224,487	\$249,083
Total	\$3,026,994	\$145,201	\$379,307	\$47,925	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,921,569	\$174,826	\$179,411	\$66,047
PK Instruction	\$103,056	\$0	\$46,131	\$3,511
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$477,483	\$30,468	\$44,932	\$15,471
Administration Services	\$470,162	\$0	\$17,707	\$17,533
Fiscal Services	\$108,852	\$0	\$0	\$4,500
Fac./Acquis./Const. Services	\$0	\$631,411	\$0	\$0
Operation/Maint. Services	\$404,704	\$17,656	\$0	\$7,867
Transportation Services	\$64,354	\$2,144	\$1,954	\$330
Other Support Services	\$11,514	\$13,029	\$0	\$0
Community Services	\$83,906	\$0	\$0	\$0
Non-Programmed	\$4,680	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$134,381	\$22,204	\$0	\$3,232
Total Expenditures	\$3,784,660	\$891,738	\$290,134	\$118,491

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,542,931	\$507,210	\$39,146	\$136,885	\$115,059	\$623
PK Instruction	\$60,037	\$26,620	\$65,356	\$686	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$321,666	\$101,922	\$88,381	\$22,083	\$33,002	\$1,300
Administration Services	\$317,959	\$108,863	\$30,362	\$476	\$0	\$47,742
Fiscal Services	\$71,602	\$31,527	\$3,998	\$5,073	\$0	\$1,151
Fac./Acquis./Const. Services	\$0	\$0	\$1,589	\$0	\$629,821	\$0
Operation/Maint. Services	\$142,350	\$60,242	\$177,046	\$46,817	\$3,773	\$0
Transportation Services	\$41,875	\$4,966	\$9,970	\$11,970	\$0	\$0
Other Support Services	\$86,620	\$45,932	\$2,509	\$116,429	\$13,029	\$9,107
Community Services	\$33,458	\$11,127	\$11,615	\$25,208	\$2,498	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$4,680
Debt Service	\$0	\$0	\$0	\$0	\$0	\$300
Co-Curricular	\$74,731	\$8,975	\$29,823	\$18,595	\$22,204	\$5,488
Total Expenditures	\$2,693,229	\$907,384	\$459,795	\$384,222	\$819,386	\$70,391

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.