

## 2014-2015 Profile of Arlington School District 38-1

306 S Main St, Arlington, SD 57212

Home County: Kingsbury

Area in Square Miles: 232

### Student Data

Fall 2014 PK-12 Enrollment	300
Fall 2014 K-12 Fall Enrollment	285
Fall 2014 State Aid Fall Enrollment	286.00
Open Enrolled Students Rec'd	28
Home School ADM	1.00
December 2014 Federal Child Count	19
% Special Needs Students*	6.3%
% Eligible for Free/Red. Lunch**	27.4%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	13.5
Number of Graduates	28

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	14.831	14.831
KG-8	171.098	177.512
9-12	93.227	97.468
<b>Total</b>	<b>279.156</b>	<b>289.811</b>

### Cost per ADM\*

Educational Funds \$9,578

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,348
Avg Years of Experience	13.7
% with Advanced Degrees	12.5%
Certified Instructional Staff	22.3
Classroom Staff	0.0

### State Aid

General Aid	\$696,347
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$696,347</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,287,504
Capital Outlay	\$491,275
Special Education	\$419,311
Pension	\$129,122
Impact Aid	\$0

### Accountability Data\*

Reading % Proficient/Advanced	63.7 %
Math % Proficient/Advanced	63.7 %
4-year Cohort Graduation Rate	96.55 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	21.5
Math	23.7
Reading	22.2
Science	23.8
Composite Score	22.9
Number Tested	24

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$197,882,782
Owner Occupied	\$50,974,491
Other Non-Ag/Utilities	\$35,171,825
<b>Total</b>	<b>\$284,029,098</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.278
Owner Occupied	\$5.436
Other Non-Ag/Utilities	\$11.641
Special Education	\$1.478
Capital Outlay	\$2.150
Bond Redemption	\$1.045
Pension Fund	\$0.298

\*District has opted out of General Fund levy

# Arlington School District 38-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,231,088	\$579,219	\$407,159	\$80,213	Impact Aid	\$0	
County	\$25,711	\$0	\$0	\$0	Bond Redemption	\$295,234	\$294,953
State	\$762,723	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$75,897	\$17,381	\$0	\$0	Food Service	\$137,583	\$143,438
<b>Total</b>	<b>\$2,095,419</b>	<b>\$596,600</b>	<b>\$407,159</b>	<b>\$80,213</b>	Other Enterprise	\$25,884	\$28,382

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,074,973	\$50,709	\$285,628	\$21,909
PK Instruction	\$0	\$0	\$1,572	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$169,985	\$779	\$14,663	\$3,137
Administration Services	\$294,807	\$524	\$1,036	\$6,029
Fiscal Services	\$118,539	\$5,886	\$0	\$2,665
Fac./Acquis./Const. Services	\$0	\$3,325	\$0	\$0
Operation/Maint. Services	\$200,756	\$263,299	\$0	\$3,032
Transportation Services	\$64,173	\$50,108	\$15,432	\$415
Other Support Services	\$19,324	\$8,273	\$0	\$3,868
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,128	\$0	\$0	\$16,621
Debt Service	\$0	\$127,545	\$0	\$0
Co-Curricular	\$164,576	\$3,569	\$0	\$2,123
<b>Total Expenditures</b>	<b>\$2,108,260</b>	<b>\$514,017</b>	<b>\$318,331</b>	<b>\$59,800</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$967,294	\$326,275	\$43,961	\$68,565	\$12,628	\$14,496
PK Instruction	\$19,191	\$5,682	\$1,572	\$353	\$0	\$500
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$114,971	\$47,947	\$21,544	\$2,594	\$563	\$945
Administration Services	\$204,720	\$54,616	\$30,798	\$6,901	\$274	\$5,087
Fiscal Services	\$89,782	\$21,457	\$4,161	\$2,647	\$3,436	\$5,608
Fac./Acquis./Const. Services	\$0	\$0	\$3,325	\$0	\$0	\$0
Operation/Maint. Services	\$100,619	\$39,604	\$155,336	\$19,906	\$129,958	\$21,663
Transportation Services	\$45,179	\$5,287	\$19,512	\$36,978	\$23,108	\$64
Other Support Services	\$66,414	\$29,273	\$1,501	\$67,496	\$8,273	\$1,946
Community Services	\$1,900	\$202	\$413	\$141	\$0	\$0
Non-Programmed	\$15,440	\$1,181	\$0	\$0	\$0	\$1,128
Debt Service	\$0	\$0	\$0	\$0	\$0	\$422,498
Co-Curricular	\$99,439	\$11,826	\$28,712	\$13,668	\$3,569	\$13,054
<b>Total Expenditures</b>	<b>\$1,724,949</b>	<b>\$543,350</b>	<b>\$310,835</b>	<b>\$219,249</b>	<b>\$181,809</b>	<b>\$486,989</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.