

2014-2015 Profile of Beresford School District 61-2

301 W Maple St, Beresford, SD 57004

Home County: Union

Area in Square Miles: 205

Student Data

Fall 2014 PK-12 Enrollment	650
Fall 2014 K-12 Fall Enrollment	650
Fall 2014 State Aid Fall Enrollment	652.00
Open Enrolled Students Rec'd	84
Home School ADM	22.00
December 2014 Federal Child Count	101
% Special Needs Students*	15.5%
% Eligible for Free/Red. Lunch**	21.4%
District Dropout Rate	0.6%
District Attendance Rate	95.8%
Student to Staff Ratio	14.3
Number of Graduates	42

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	435.081	450.042
9-12	186.799	198.894
Total	621.880	648.936

Cost per ADM*

Educational Funds \$7,889

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,877
Avg Years of Experience	14.4
% with Advanced Degrees	49.0%
Certified Instructional Staff	45.4
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	55.52 %
Math % Proficient/Advanced	43.27 %
4-year Cohort Graduation Rate	95.45 %
High School Completion Rate	93.48 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.0
Math	20.9
Reading	20.8
Science	21.3
Composite Score	21.1
Number Tested	37

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,764,360
Special Education	\$124,617
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,888,977

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,056,760
Capital Outlay	\$339,138
Special Education	\$3,252
Pension	\$6,609
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$254,509,554
Owner Occupied	\$104,914,742
Other Non-Ag/Utilities	\$46,102,573
Total	\$405,526,869

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.827
Pension Fund	\$0.300

Beresford School District 61-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,491,016	\$1,184,701	\$611,421	\$118,577	Impact Aid	\$0	
County	\$77,155	\$0	\$0	\$0	Bond Redemption	\$337,637	\$334,550
State	\$1,882,442	\$0	\$124,617	\$0	Capital Projects	\$28,042	\$1,579,687
Federal	\$268,191	\$85,922	\$0	\$0	Food Service	\$276,904	\$237,953
Total	\$3,718,803	\$1,270,624	\$736,038	\$118,577	Other Enterprise	\$18,709	\$19,572

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,319,199	\$424,315	\$611,329	\$89,432
PK Instruction	\$0	\$0	\$14,863	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$270,557	\$12,349	\$91,710	\$0
Administration Services	\$476,346	\$0	\$0	\$12,879
Fiscal Services	\$104,894	\$4,075	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$270,880	\$620,714	\$0	\$0
Transportation Services	\$163,653	\$56,429	\$7,896	\$0
Other Support Services	\$0	\$0	\$17,694	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$26,980
Debt Service	\$0	\$193,606	\$0	\$0
Co-Curricular	\$242,459	\$16,299	\$0	\$0
Total Expenditures	\$3,847,988	\$1,327,787	\$743,492	\$129,291

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,210,225	\$549,926	\$153,790	\$537,360	\$0	\$808
PK Instruction	\$0	\$0	\$14,863	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$193,667	\$45,060	\$120,745	\$12,795	\$2,349	\$0
Administration Services	\$342,096	\$91,117	\$39,782	\$8,942	\$0	\$7,289
Fiscal Services	\$78,284	\$23,525	\$1,872	\$5,288	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,579,687	\$0
Operation/Maint. Services	\$140,314	\$48,036	\$291,093	\$115,155	\$255,476	\$41,520
Transportation Services	\$96,555	\$20,791	\$30,490	\$72,026	\$0	\$8,116
Other Support Services	\$4,074	\$92	\$224,043	\$22,408	\$0	\$5,030
Community Services	\$10,328	\$1,410	\$0	\$0	\$0	\$0
Non-Programmed	\$26,980	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$528,156
Co-Curricular	\$161,895	\$19,853	\$41,618	\$35,291	\$0	\$100
Total Expenditures	\$3,264,418	\$799,810	\$918,296	\$809,265	\$1,837,512	\$591,019

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.