

2014-2015 Profile of Bridgewater-Emery School District 30-3

510 N Main Ave, Bridgewater, SD 57319

Home County: Hanson

Area in Square Miles: 230

Student Data

Fall 2014 PK-12 Enrollment	339
Fall 2014 K-12 Fall Enrollment	329
Fall 2014 State Aid Fall Enrollment	329.60
Open Enrolled Students Rec'd	42
Home School ADM	30.00
December 2014 Federal Child Count	55
% Special Needs Students*	16.2%
% Eligible for Free/Red. Lunch**	29.2%
District Dropout Rate	0.7%
District Attendance Rate	97.5%
Student to Staff Ratio	11.3
Number of Graduates	32

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	10.788	10.788
KG-8	219.750	224.721
9-12	100.170	103.265
Total	330.708	338.774

Cost per ADM*

Educational Funds \$8,927

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,358
Avg Years of Experience	18.2
% with Advanced Degrees	12.9%
Certified Instructional Staff	29.0
Classroom Staff	1.0

Accountability Data*

Reading % Proficient/Advanced	44.58 %
Math % Proficient/Advanced	38.55 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	22.0
Math	21.3
Reading	22.5
Science	22.1
Composite Score	22.0
Number Tested	23

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$980,084
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$980,084

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,604,678
Capital Outlay	\$1,195,213
Special Education	\$237,468
Pension	\$153,063
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$238,782,149
Owner Occupied	\$30,656,309
Other Non-Ag/Utilities	\$26,093,458
Total	\$295,531,916

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.345
Owner Occupied	\$5.595
Other Non-Ag/Utilities	\$11.983
Special Education	\$1.478
Capital Outlay	\$2.260
Bond Redemption	\$0.525
Pension Fund	\$0.260

*District has opted out of General Fund levy

Bridgewater-Emery School District 30-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,113,987	\$679,375	\$449,853	\$76,696	Impact Aid	\$0	
County	\$22,502	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,022,051	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$115,490	\$1,361	\$762	\$163	Food Service	\$191,978	\$208,204
Total	\$2,274,031	\$680,736	\$450,615	\$76,860	Other Enterprise	\$3,750	\$4,381

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,384,590	\$192,541	\$191,150	\$61,146
PK Instruction	\$0	\$0	\$41,913	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$114,425	\$9,572	\$91,144	\$2,620
Administration Services	\$250,535	\$0	\$61,375	\$9,617
Fiscal Services	\$117,320	\$4,300	\$7,046	\$6,013
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$230,709	\$155,326	\$0	\$4,877
Transportation Services	\$129,345	\$60,930	\$12,952	\$693
Other Support Services	\$6,276	\$16,360	\$2,646	\$4,464
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,732	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$145,827	\$21,391	\$0	\$3,160
Total Expenditures	\$2,379,027	\$460,420	\$409,957	\$92,590

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,264,453	\$314,418	\$23,859	\$231,078	\$0	\$0
PK Instruction	\$24,990	\$6,668	\$10,255	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$76,961	\$17,460	\$107,819	\$9,242	\$6,277	\$0
Administration Services	\$197,765	\$70,192	\$47,748	\$4,294	\$0	\$1,528
Fiscal Services	\$83,836	\$37,875	\$7,592	\$5,075	\$0	\$302
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$85,816	\$41,955	\$125,745	\$81,906	\$12,181	\$43,670
Transportation Services	\$26,436	\$3,620	\$127,864	\$0	\$46,000	\$0
Other Support Services	\$85,620	\$21,579	\$24,145	\$100,953	\$3,112	\$2,180
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,732	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$66,156	\$7,445	\$63,599	\$21,948	\$10,270	\$961
Total Expenditures	\$1,912,033	\$521,212	\$540,358	\$454,496	\$77,840	\$48,641

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.