

2014-2015 Profile of Britton-Hecla School District 45-4

759 5th St, Britton, SD 57430

Home County: Marshall

Area in Square Miles: 661

Student Data

Fall 2014 PK-12 Enrollment	452
Fall 2014 K-12 Fall Enrollment	452
Fall 2014 State Aid Fall Enrollment	450.99
Open Enrolled Students Rec'd	64
Home School ADM	21.00
December 2014 Federal Child Count	62
% Special Needs Students*	13.7%
% Eligible for Free/Red. Lunch**	41.4%
District Dropout Rate	0.0%
District Attendance Rate	95.2%
Student to Staff Ratio	13.0
Number of Graduates	37

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	292.356	304.513
9-12	126.168	135.117
Total	418.524	439.631

Cost per ADM*

Educational Funds \$8,311

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,711
Avg Years of Experience	15.5
% with Advanced Degrees	11.1%
Certified Instructional Staff	34.7
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	47.32 %
Math % Proficient/Advanced	39.29 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	97.37 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.5
Math	22.2
Reading	23.6
Science	22.4
Composite Score	22.6
Number Tested	29

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$732,623
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$732,623

* Represents approved amount paid to district.

Ending Fund Balance

General	\$989,286
Capital Outlay	\$491,252
Special Education	\$269,608
Pension	\$601,188
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$429,968,645
Owner Occupied	\$76,969,458
Other Non-Ag/Utilities	\$65,357,428
Total	\$572,295,531

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$0.879
Capital Outlay	\$1.692
Bond Redemption	\$0.000
Pension Fund	\$0.265

Britton-Hecla School District 45-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,013,735	\$1,000,454	\$475,480	\$149,658	Impact Aid	\$0	
County	\$36,826	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$792,381	\$0	\$0	\$0	Capital Projects	\$433	\$822,470
Federal	\$130,025	\$23,695	\$0	\$0	Food Service	\$282,124	\$261,685
Total	\$2,972,967	\$1,024,148	\$475,480	\$149,658	Other Enterprise	\$13,508	\$17,538

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,735,917	\$93,266	\$297,617	\$77,681
PK Instruction	\$0	\$0	\$5,615	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$178,878	\$0	\$36,792	\$7,253
Administration Services	\$337,538	\$0	\$19,325	\$13,848
Fiscal Services	\$109,014	\$0	\$0	\$4,949
Fac./Acquis./Const. Services	\$0	\$10,354	\$0	\$0
Operation/Maint. Services	\$281,338	\$261,436	\$0	\$7,090
Transportation Services	\$155,504	\$120,532	\$44	\$3,059
Other Support Services	\$908	\$0	\$222	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$17,317
Debt Service	\$0	\$496,133	\$0	\$0
Co-Curricular	\$170,111	\$7,046	\$0	\$4,645
Total Expenditures	\$2,969,208	\$988,767	\$359,615	\$135,841

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,616,990	\$348,575	\$48,077	\$97,573	\$93,266	\$0
PK Instruction	\$0	\$0	\$5,615	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$134,960	\$22,376	\$57,518	\$4,718	\$3,350	\$0
Administration Services	\$257,273	\$62,548	\$46,999	\$3,891	\$0	\$0
Fiscal Services	\$82,558	\$20,194	\$10,141	\$1,070	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$832,824	\$0
Operation/Maint. Services	\$149,197	\$50,876	\$137,081	\$55,326	\$125,334	\$32,050
Transportation Services	\$108,670	\$22,400	\$10,286	\$68,824	\$55,763	\$13,196
Other Support Services	\$58,278	\$13,018	\$70,084	\$116,906	\$0	\$4,530
Community Services	\$12,611	\$2,932	\$100	\$1,895	\$0	\$0
Non-Programmed	\$16,300	\$1,017	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$496,133
Co-Curricular	\$98,445	\$12,176	\$46,014	\$18,121	\$7,046	\$0
Total Expenditures	\$2,535,282	\$556,112	\$431,915	\$368,324	\$1,117,583	\$545,909

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.