

2014-2015 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006-3507

Home County: Brookings

Area in Square Miles: 194

Student Data

Fall 2014 PK-12 Enrollment	3,275
Fall 2014 K-12 Fall Enrollment	3,275
Fall 2014 State Aid Fall Enrollment	3,277.50
Open Enrolled Students Rec'd	134
Home School ADM	69.20
December 2014 Federal Child Count	470
% Special Needs Students*	14.4%
% Eligible for Free/Red. Lunch**	25.2%
District Dropout Rate	1.3%
District Attendance Rate	95.5%
Student to Staff Ratio	14.9
Number of Graduates	204

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	2,188.545	2,279.772
9-12	828.715	879.321
Total	3,017.260	3,159.093

Cost per ADM*

Educational Funds \$7,303

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,225
Avg Years of Experience	13.9
% with Advanced Degrees	29.5%
Certified Instructional Staff	218.2
Classroom Staff	1.0

State Aid

General Aid	\$7,549,264
Special Education	\$836,833
Sparsity	\$0
Extraordinary Cost Fund*	\$215,295
Total State Aid	\$8,601,392

* Represents approved amount paid to district.

Ending Fund Balance

General	\$4,628,887
Capital Outlay	\$1,244,921
Special Education	\$88,176
Pension	\$725,768
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	60.9 %
Math % Proficient/Advanced	51.82 %
4-year Cohort Graduation Rate	89.09 %
High School Completion Rate	94.09 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	23.4
Math	23.0
Reading	24.0
Science	23.5
Composite Score	23.6
Number Tested	162

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$176,171,337
Owner Occupied	\$726,789,749
Other Non-Ag/Utilities	\$528,888,248
Total	\$1,431,849,334

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.946
Owner Occupied	\$4.643
Other Non-Ag/Utilities	\$9.944
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$1.071
Pension Fund	\$0.300

*District has opted out of General Fund levy

Brookings School District 05-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$10,060,081	\$4,363,128	\$2,224,624	\$423,136	Impact Aid	\$0	
County	\$336,535	\$0	\$0	\$0	Bond Redemption	\$1,411,249	\$1,804,076
State	\$8,030,465	\$7,608	\$1,064,076	\$0	Capital Projects	\$34,531	\$10,793,100
Federal	\$500,931	\$155,759	\$628,727	\$0	Food Service	\$1,604,740	\$1,532,091
Total	\$18,928,012	\$4,526,495	\$3,917,427	\$423,136	Other Enterprise	\$68,347	\$60,414

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,729,413	\$1,151,274	\$2,720,015	\$100,000
PK Instruction	\$0	\$0	\$255,382	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,550,579	\$48,268	\$855,894	\$0
Administration Services	\$1,543,106	\$2,000	\$156,303	\$0
Fiscal Services	\$308,183	\$2,020	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,288,059	\$1,646,813	\$0	\$0
Transportation Services	\$439,140	\$219,288	\$139,211	\$0
Other Support Services	\$60,224	\$30,413	\$26,433	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$2,239	\$0	\$0	\$293,261
Debt Service	\$0	\$1,641,827	\$0	\$0
Co-Curricular	\$964,872	\$53,476	\$0	\$0
Total Expenditures	\$18,885,815	\$4,795,379	\$4,153,238	\$393,261

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,339,029	\$3,528,237	\$231,178	\$1,584,458	\$11,650	\$6,150
PK Instruction	\$172,521	\$81,458	\$154	\$1,249	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,625,304	\$511,850	\$197,103	\$61,693	\$47,285	\$11,506
Administration Services	\$1,171,190	\$330,594	\$135,515	\$12,572	\$0	\$51,538
Fiscal Services	\$200,875	\$62,694	\$7,255	\$28,746	\$0	\$10,632
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$10,793,100	\$0
Operation/Maint. Services	\$745,946	\$306,475	\$1,626,719	\$375,378	\$801,264	\$79,090
Transportation Services	\$290,659	\$63,510	\$96,555	\$137,523	\$197,602	\$11,790
Other Support Services	\$463,809	\$216,447	\$130,172	\$819,401	\$0	\$19,333
Community Services	\$47,170	\$5,301	\$0	\$7,943	\$0	\$0
Non-Programmed	\$293,261	\$0	\$0	\$0	\$0	\$2,239
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,445,903
Co-Curricular	\$629,430	\$103,993	\$132,702	\$152,193	\$0	\$30
Total Expenditures	\$15,979,194	\$5,210,559	\$2,557,353	\$3,181,156	\$11,850,901	\$3,638,211

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.