

2014-2015 Profile of Clark School District 12-2

220 N Clinton St, Clark, SD 57225

Home County: Clark

Area in Square Miles: 624

Student Data

| | |
|-------------------------------------|--------|
| Fall 2014 PK-12 Enrollment | 400 |
| Fall 2014 K-12 Fall Enrollment | 366 |
| Fall 2014 State Aid Fall Enrollment | 369.00 |
| Open Enrolled Students Rec'd | 15 |
| Home School ADM | 8.00 |
| December 2014 Federal Child Count | 53 |
| % Special Needs Students* | 13.3% |
| % Eligible for Free/Red. Lunch** | 48.4% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 98.0% |
| Student to Staff Ratio | 11.8 |
| Number of Graduates | 22 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK | 33.782 | 34.000 |
| KG-8 | 269.324 | 273.779 |
| 9-12 | 86.881 | 89.617 |
| Total | 389.987 | 397.396 |

Cost per ADM*

Educational Funds \$8,533

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$38,897 |
| Avg Years of Experience | 14.8 |
| % with Advanced Degrees | 14.3% |
| Certified Instructional Staff | 33.5 |
| Classroom Staff | 0.5 |

State Aid

| | |
|--------------------------|------------------|
| General Aid | \$476,378 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$476,378 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$700,108 |
| Capital Outlay | \$546,379 |
| Special Education | \$580,495 |
| Pension | \$173,778 |
| Impact Aid | \$0 |

Accountability Data*

| | |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 37.31 % |
| Math % Proficient/Advanced | 23.32 % |
| 4-year Cohort Graduation Rate | 84.62 % |
| High School Completion Rate | 95.65 % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

| | |
|-----------------|------|
| English | 20.3 |
| Math | 19.1 |
| Reading | 19.5 |
| Science | 20.3 |
| Composite Score | 19.9 |
| Number Tested | 15 |

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$429,610,344 |
| Owner Occupied | \$33,086,081 |
| Other Non-Ag/Utilities | \$69,003,287 |
| Total | \$531,699,712 |

2014 Payable 2015 Levy per Thousand

| | |
|------------------------|----------|
| Agricultural | \$2.132 |
| Owner Occupied | \$5.087 |
| Other Non-Ag/Utilities | \$10.895 |
| Special Education | \$1.150 |
| Capital Outlay | \$1.200 |
| Bond Redemption | \$0.621 |
| Pension Fund | \$0.188 |

*District has opted out of General Fund levy

Clark School District 12-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|------------------|-------------------|-----------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$2,048,934 | \$606,425 | \$551,702 | \$52,019 | Impact Aid | \$0 | |
| County | \$38,531 | \$0 | \$0 | \$0 | Bond Redemption | \$307,052 | \$304,970 |
| State | \$541,159 | \$0 | \$0 | \$0 | Capital Projects | \$0 | |
| Federal | \$112,711 | \$0 | \$0 | \$0 | Food Service | \$247,389 | \$242,492 |
| Total | \$2,741,335 | \$606,425 | \$551,702 | \$52,019 | Other Enterprise | \$7,167 | \$6,033 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$1,462,885 | \$150,233 | \$350,043 | \$59,683 |
| PK Instruction | \$42,124 | \$0 | \$5,270 | \$1,660 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$129,505 | \$18,614 | \$43,808 | \$4,802 |
| Administration Services | \$208,071 | \$0 | \$40,986 | \$7,998 |
| Fiscal Services | \$68,971 | \$0 | \$0 | \$2,744 |
| Fac./Acquis./Const. Services | \$0 | \$97,525 | \$0 | \$0 |
| Operation/Maint. Services | \$214,920 | \$148,261 | \$0 | \$4,897 |
| Transportation Services | \$217,270 | \$29,278 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$13,540 | \$0 | \$0 | \$0 |
| Non-Programmed | \$3,600 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$26,666 | \$0 | \$0 |
| Co-Curricular | \$215,655 | \$35,524 | \$0 | \$6,459 |
| Total Expenditures | \$2,576,542 | \$506,101 | \$440,107 | \$88,242 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction | \$1,427,022 | \$257,522 | \$138,794 | \$101,018 | \$96,510 | \$2,376 |
| PK Instruction | \$33,612 | \$8,089 | \$5,509 | \$1,844 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$86,803 | \$16,042 | \$58,333 | \$35,111 | \$274 | \$165 |
| Administration Services | \$185,365 | \$44,042 | \$18,363 | \$1,372 | \$0 | \$7,913 |
| Fiscal Services | \$45,751 | \$12,879 | \$11,184 | \$940 | \$0 | \$960 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$97,525 | \$0 |
| Operation/Maint. Services | \$87,689 | \$15,478 | \$198,488 | \$21,397 | \$45,026 | \$0 |
| Transportation Services | \$0 | \$0 | \$246,548 | \$0 | \$0 | \$0 |
| Other Support Services | \$72,357 | \$10,762 | \$4,713 | \$150,331 | \$0 | \$4,329 |
| Community Services | \$16,890 | \$1,565 | \$675 | \$44 | \$0 | \$0 |
| Non-Programmed | \$3,600 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$331,636 |
| Co-Curricular | \$128,592 | \$22,019 | \$50,151 | \$45,378 | \$5,544 | \$5,955 |
| Total Expenditures | \$2,087,681 | \$388,398 | \$732,758 | \$357,435 | \$244,879 | \$353,334 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.