

2014-2015 Profile of Deuel School District 19-4

410 5th St W, Clear Lake, SD 57226-0770

Home County: Deuel

Area in Square Miles: 409

Student Data

Fall 2014 PK-12 Enrollment	531
Fall 2014 K-12 Fall Enrollment	507
Fall 2014 State Aid Fall Enrollment	509.51
Open Enrolled Students Rec'd	32
Home School ADM	15.49
December 2014 Federal Child Count	65
% Special Needs Students*	12.2%
% Eligible for Free/Red. Lunch**	32.5%
District Dropout Rate	1.8%
District Attendance Rate	96.0%
Student to Staff Ratio	14.4
Number of Graduates	35

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	21.902	23.329
KG-8	342.628	355.725
9-12	145.702	152.854
Total	510.232	531.909

Cost per ADM*

Educational Funds \$7,372

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,315
Avg Years of Experience	14.6
% with Advanced Degrees	23.1%
Certified Instructional Staff	36.8
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	50.43 %
Math % Proficient/Advanced	45.26 %
4-year Cohort Graduation Rate	91.43 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.8
Math	21.6
Reading	21.3
Science	21.5
Composite Score	21.2
Number Tested	23

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,115,064
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$22,652
Total State Aid	\$1,137,716

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,999,907
Capital Outlay	\$1,382,268
Special Education	\$246
Pension	\$32,924
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$322,252,544
Owner Occupied	\$85,965,759
Other Non-Ag/Utilities	\$56,550,364
Total	\$464,768,667

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.204
Bond Redemption	\$0.000
Pension Fund	\$0.271

Deuel School District 19-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,780,683	\$1,024,366	\$673,599	\$125,166	Impact Aid	\$0	
County	\$33,906	\$1,676	\$1,068	\$206	Bond Redemption	\$0	\$0
State	\$1,174,357	\$0	\$22,652	\$0	Capital Projects	\$0	\$0
Federal	\$135,450	\$2,327	\$0	\$0	Food Service	\$235,941	\$223,218
Total	\$3,124,395	\$1,028,369	\$697,318	\$125,372	Other Enterprise	\$16,148	\$18,422

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,631,657	\$144,687	\$521,687	\$69,400
PK Instruction	\$36,842	\$0	\$5,475	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$202,830	\$17,180	\$43,056	\$3,809
Administration Services	\$355,479	\$8,864	\$746	\$7,500
Fiscal Services	\$123,723	\$6,374	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$248,512	\$189,283	\$0	\$0
Transportation Services	\$157,723	\$60,495	\$0	\$0
Other Support Services	\$12,179	\$6,594	\$127,203	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$48,310
Debt Service	\$0	\$236,440	\$0	\$0
Co-Curricular	\$182,633	\$24,817	\$0	\$0
Total Expenditures	\$2,951,579	\$694,733	\$698,168	\$129,019

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,496,253	\$455,299	\$232,516	\$177,016	\$9,578	\$784
PK Instruction	\$38,887	\$11,916	\$5,475	\$447	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$144,728	\$41,094	\$59,384	\$17,023	\$4,646	\$0
Administration Services	\$226,756	\$100,099	\$31,427	\$5,265	\$0	\$9,041
Fiscal Services	\$80,414	\$33,321	\$7,592	\$8,056	\$0	\$714
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$102,293	\$45,906	\$207,411	\$52,483	\$0	\$29,702
Transportation Services	\$95,611	\$23,161	\$32,745	\$61,548	\$0	\$5,153
Other Support Services	\$62,576	\$31,989	\$136,686	\$136,488	\$0	\$1,456
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$44,876	\$3,433	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$236,440
Co-Curricular	\$106,311	\$12,847	\$44,710	\$41,083	\$2,500	\$0
Total Expenditures	\$2,398,705	\$759,065	\$757,946	\$499,409	\$16,724	\$283,290

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.