

2014-2015 Profile of Edgemont School District 23-1

715 Mogul Way, Edgemont, SD 57735

Home County: Fall River

Area in Square Miles: 714

Student Data

Fall 2014 PK-12 Enrollment	157
Fall 2014 K-12 Fall Enrollment	156
Fall 2014 State Aid Fall Enrollment	156.00
Open Enrolled Students Rec'd	9
Home School ADM	2.00
December 2014 Federal Child Count	33
% Special Needs Students*	21.0%
% Eligible for Free/Red. Lunch**	34.6%
District Dropout Rate	1.4%
District Attendance Rate	95.7%
Student to Staff Ratio	8.8
Number of Graduates	11

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	1.781	1.781
KG-8	97.854	101.870
9-12	42.205	44.525
Total	141.840	148.177

Cost per ADM*

Educational Funds \$13,389

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,042
Avg Years of Experience	16.9
% with Advanced Degrees	26.3%
Certified Instructional Staff	17.9
Classroom Staff	0.0

State Aid

General Aid	\$261,595
Special Education	\$30,781
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$402,376

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,189,676
Capital Outlay	\$392,923
Special Education	\$24,640
Pension	\$238,821
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	48.15 %
Math % Proficient/Advanced	38.27 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$41,743,070
Owner Occupied	\$15,870,948
Other Non-Ag/Utilities	\$61,384,220
Total	\$118,998,238

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.170
Owner Occupied	\$5.178
Other Non-Ag/Utilities	\$11.089
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Edgemont School District 23-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$919,519	\$350,871	\$177,476	\$35,363	Impact Aid	\$0	
County	\$14,886	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$396,832	\$0	\$30,781	\$0	Capital Projects	\$0	\$0
Federal	\$404,035	\$2,392	\$49,863	\$0	Food Service	\$74,769	\$82,286
Total	\$1,735,271	\$353,263	\$258,120	\$35,363	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$904,542	\$77,897	\$152,577	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,651	\$8,613	\$48,474	\$0
Administration Services	\$222,660	\$210	\$33,173	\$0
Fiscal Services	\$76,797	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$39,866	\$0	\$0
Operation/Maint. Services	\$231,978	\$48,260	\$0	\$0
Transportation Services	\$35,277	\$5,000	\$0	\$0
Other Support Services	\$496	\$0	\$3,468	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$92,064	\$13,292	\$0	\$0
Total Expenditures	\$1,689,466	\$193,139	\$237,692	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$805,914	\$200,004	\$18,380	\$110,393	\$0	\$325
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$64,447	\$15,956	\$91,694	\$2,156	\$8,255	\$230
Administration Services	\$170,189	\$69,366	\$8,402	\$1,604	\$0	\$6,482
Fiscal Services	\$47,346	\$17,844	\$9,744	\$1,445	\$0	\$419
Fac./Acquis./Const. Services	\$0	\$0	\$13,717	\$0	\$26,149	\$0
Operation/Maint. Services	\$59,771	\$9,637	\$131,995	\$20,604	\$44,081	\$14,150
Transportation Services	(\$78)	(\$6)	\$31,131	\$3,317	\$0	\$5,913
Other Support Services	\$29,603	\$4,293	\$5,077	\$46,951	\$0	\$326
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$54,730	\$11,503	\$12,355	\$19,553	\$0	\$7,216
Total Expenditures	\$1,231,922	\$328,597	\$322,495	\$206,023	\$78,485	\$35,061

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.