

2014-2015 Profile of Edmunds Central School District 22-5

105 1st Ave, Roscoe, SD 57471

Home County: Edmunds

Area in Square Miles: 520

Student Data

Fall 2014 PK-12 Enrollment	130
Fall 2014 K-12 Fall Enrollment	130
Fall 2014 State Aid Fall Enrollment	130.00
Open Enrolled Students Rec'd	0
Home School ADM	1.00
December 2014 Federal Child Count	17
% Special Needs Students*	13.1%
% Eligible for Free/Red. Lunch**	23.8%
District Dropout Rate	1.7%
District Attendance Rate	96.6%
Student to Staff Ratio	8.6
Number of Graduates	8

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	86.641	89.235
9-12	32.736	34.294
Total	119.378	123.529

Cost per ADM*

Educational Funds \$12,205

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,136
Avg Years of Experience	14.4
% with Advanced Degrees	11.8%
Certified Instructional Staff	15.2
Classroom Staff	0.0

State Aid

General Aid	\$31,179
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$141,179

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	45.61 %
Math % Proficient/Advanced	28.07 %
4-year Cohort Graduation Rate	80 %
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$667,309
Capital Outlay	\$8,928,718
Special Education	\$302,577
Pension	\$444
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$311,707,049
Owner Occupied	\$13,008,336
Other Non-Ag/Utilities	\$13,980,534
Total	\$338,695,919

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.996
Owner Occupied	\$7.149
Other Non-Ag/Utilities	\$15.310
Special Education	\$0.200
Capital Outlay	\$0.642
Bond Redemption	\$0.000
Pension Fund	\$0.135

*District has opted out of General Fund levy

Edmunds Central School District 22-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,096,844	\$179,093	\$84,767	\$33,966	Impact Aid	\$0	
County	\$24,104	\$1,388	\$690	\$280	Bond Redemption	\$0	\$0
State	\$170,690	\$0	\$1,741	\$0	Capital Projects	\$0	\$0
Federal	\$29,952	\$13,741	\$28,120	\$0	Food Service	\$64,199	\$65,632
Total	\$1,321,590	\$194,222	\$115,318	\$34,247	Other Enterprise	\$1,650	\$2,964

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$773,334	\$32,005	\$85,421	\$31,088
PK Instruction	\$13,428	\$0	\$15,158	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$63,696	\$12,322	\$45,772	\$2,679
Administration Services	\$132,982	\$0	\$24,889	\$4,351
Fiscal Services	\$74,231	\$2,750	\$0	\$2,975
Fac./Acquis./Const. Services	\$0	\$516,783	\$0	\$0
Operation/Maint. Services	\$108,516	\$34,757	\$0	\$0
Transportation Services	\$45,852	\$20,824	\$0	\$636
Other Support Services	\$14,993	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$123,205	\$0	\$0
Co-Curricular	\$58,035	\$0	\$0	\$849
Total Expenditures	\$1,285,067	\$742,646	\$171,240	\$42,578

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$584,542	\$202,586	\$86,587	\$46,053	\$0	\$2,080
PK Instruction	\$8,704	\$4,724	\$15,158	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$46,294	\$16,052	\$48,141	\$13,308	\$0	\$675
Administration Services	\$81,178	\$29,170	\$39,505	\$140	\$0	\$12,229
Fiscal Services	\$50,610	\$15,670	\$12,174	\$1,182	\$0	\$320
Fac./Acquis./Const. Services	\$0	\$0	\$431,829	\$0	\$84,954	\$0
Operation/Maint. Services	\$48,239	\$20,465	\$34,460	\$34,146	\$0	\$5,964
Transportation Services	\$17,640	\$4,378	\$6,132	\$14,528	\$20,824	\$3,809
Other Support Services	\$25,142	\$19,286	\$1,787	\$33,755	\$0	\$654
Community Services	\$2,548	\$195	\$0	\$221	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$123,205
Co-Curricular	\$26,256	\$2,834	\$17,410	\$7,298	\$0	\$5,087
Total Expenditures	\$891,153	\$315,360	\$693,183	\$150,631	\$105,778	\$154,023

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.