

2014-2015 Profile of Ethan School District 17-1

320 S 2nd St, Ethan, SD 57334

Home County: Davison

Area in Square Miles: 105

Student Data

Fall 2014 PK-12 Enrollment	251
Fall 2014 K-12 Fall Enrollment	242
Fall 2014 State Aid Fall Enrollment	240.60
Open Enrolled Students Rec'd	69
Home School ADM	5.00
December 2014 Federal Child Count	18
% Special Needs Students*	7.2%
% Eligible for Free/Red. Lunch**	26.4%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	13.2
Number of Graduates	21

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	6.937	7.200
KG-8	164.547	170.042
9-12	67.791	71.000
Total	239.275	248.242

Cost per ADM*

Educational Funds \$7,290

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,896
Avg Years of Experience	9.6
% with Advanced Degrees	15.0%
Certified Instructional Staff	18.2
Classroom Staff	0.8

Accountability Data*

Reading % Proficient/Advanced	59.48 %
Math % Proficient/Advanced	62.93 %
4-year Cohort Graduation Rate	95.65 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.9
Math	20.7
Reading	22.9
Science	20.9
Composite Score	21.4
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,035,292
Special Education	\$39,757
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,075,049

* Represents approved amount paid to district.

Ending Fund Balance

General	\$765,077
Capital Outlay	\$302,447
Special Education	(\$1,198)
Pension	\$31,143
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$96,167,540
Owner Occupied	\$21,521,728
Other Non-Ag/Utilities	\$5,950,853
Total	\$123,640,121

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.213
Bond Redemption	\$1.259
Pension Fund	\$0.270

Ethan School District 17-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$392,956	\$276,639	\$181,897	\$33,763	Impact Aid	\$0	
County	\$18,053	\$0	\$0	\$0	Bond Redemption	\$159,370	\$159,870
State	\$1,064,122	\$0	\$39,757	\$0	Capital Projects	\$0	\$0
Federal	\$68,285	\$0	\$0	\$0	Food Service	\$135,126	\$140,632
Total	\$1,543,416	\$276,639	\$221,654	\$33,763	Other Enterprise	\$14,765	\$13,781

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$819,660	\$9,765	\$166,585	\$32,610
PK Instruction	\$34,291	\$0	\$1,937	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,305	\$49,296	\$44,146	\$0
Administration Services	\$224,724	\$0	\$0	\$0
Fiscal Services	\$69,158	\$13,308	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$141,023	\$56,393	\$0	\$0
Transportation Services	\$43,415	\$105,818	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$82,648	\$0	\$0	\$0
Total Expenditures	\$1,509,225	\$234,580	\$212,668	\$32,610

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$746,076	\$214,002	\$36,793	\$29,520	\$0	\$2,230
PK Instruction	\$34,513	\$11,329	\$1,937	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$61,116	\$15,444	\$50,196	\$11,694	\$49,296	\$0
Administration Services	\$78,695	\$32,637	\$103,732	\$2,441	\$0	\$7,219
Fiscal Services	\$26,517	\$10,300	\$30,907	\$1,074	\$13,308	\$360
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$46,721	\$8,112	\$60,995	\$15,600	\$51,171	\$14,817
Transportation Services	\$31,778	\$3,569	\$5,324	\$31,901	\$76,662	\$0
Other Support Services	\$45,652	\$11,605	\$136	\$80,287	\$0	\$2,951
Community Services	\$0	\$0	\$2,230	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$159,870
Co-Curricular	\$40,830	\$5,389	\$15,987	\$16,569	\$0	\$3,873
Total Expenditures	\$1,111,898	\$312,387	\$308,237	\$189,086	\$190,437	\$191,320

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.