

2014-2015 Profile of Flandreau School District 50-3

600 W Community Dr, Flandreau, SD 57028

Home County: Moody

Area in Square Miles: 225

Student Data

Fall 2014 PK-12 Enrollment	649
Fall 2014 K-12 Fall Enrollment	649
Fall 2014 State Aid Fall Enrollment	656.84
Open Enrolled Students Rec'd	61
Home School ADM	21.16
December 2014 Federal Child Count	77
% Special Needs Students*	11.9%
% Eligible for Free/Red. Lunch**	42.8%
District Dropout Rate	0.8%
District Attendance Rate	94.2%
Student to Staff Ratio	12.3
Number of Graduates	34

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	467.847	491.827
9-12	144.555	158.247
Total	612.402	650.074

Cost per ADM*

Educational Funds \$7,543

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,511
Avg Years of Experience	9.5
% with Advanced Degrees	16.7%
Certified Instructional Staff	52.8
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	44.65 %
Math % Proficient/Advanced	26.91 %
4-year Cohort Graduation Rate	80.49 %
High School Completion Rate	94.59 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.2
Math	18.5
Reading	20.5
Science	19.9
Composite Score	19.6
Number Tested	27

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$2,025,634
Special Education	\$176,642
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,202,276

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,083,657
Capital Outlay	\$318,391
Special Education	(\$58,345)
Pension	\$55,482
Impact Aid	\$463,797

2014 Payable 2015 Taxable Valuations

Agricultural	\$316,357,029
Owner Occupied	\$84,096,460
Other Non-Ag/Utilities	\$24,032,546
Total	\$424,486,035

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.300
Capital Outlay	\$2.300
Bond Redemption	\$0.643
Pension Fund	\$0.267

Flandreau School District 50-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,329,073	\$957,101	\$511,611	\$111,146	Impact Aid	\$223,416	
County	\$107,399	\$0	\$0	\$0	Bond Redemption	\$270,813	\$299,744
State	\$2,119,724	\$0	\$176,642	\$0	Capital Projects	\$3,013	\$2,611,172
Federal	\$235,487	\$0	\$213,013	\$0	Food Service	\$371,246	\$358,807
Total	\$3,791,683	\$957,101	\$901,265	\$111,146	Other Enterprise	\$6,000	\$5,651

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,165,437	\$257,628	\$659,078	\$83,000
PK Instruction	\$0	\$0	\$25,657	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$236,669	\$9,952	\$232,928	\$0
Administration Services	\$423,203	\$0	\$77,007	\$12,000
Fiscal Services	\$129,984	\$5,865	\$0	\$4,000
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$488,619	\$120,562	\$0	\$4,000
Transportation Services	\$177,375	\$19,096	\$36,616	\$0
Other Support Services	\$16,648	\$0	\$112,396	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$494,650	\$0	\$0
Co-Curricular	\$190,997	\$32,097	\$0	\$0
Total Expenditures	\$3,828,931	\$939,850	\$1,143,682	\$103,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,093,604	\$478,359	\$243,777	\$348,791	\$0	\$612
PK Instruction	\$22,060	\$3,481	\$0	\$116	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$241,973	\$63,847	\$157,716	\$5,782	\$9,952	\$280
Administration Services	\$346,742	\$109,487	\$36,582	\$5,975	\$0	\$13,424
Fiscal Services	\$94,793	\$32,451	\$11,045	\$1,106	\$0	\$454
Fac./Acquis./Const. Services	\$0	\$0	\$2,611,172	\$0	\$0	\$0
Operation/Maint. Services	\$169,779	\$47,922	\$285,493	\$66,764	\$0	\$43,223
Transportation Services	\$22,383	\$3,263	\$199,517	\$7,924	\$0	\$0
Other Support Services	\$16,193	\$4,548	\$418,887	\$44,503	\$0	\$3,719
Community Services	\$4,136	\$565	\$541	\$409	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$794,394
Co-Curricular	\$92,870	\$12,410	\$65,737	\$34,106	\$16,345	\$1,625
Total Expenditures	\$3,104,533	\$756,333	\$4,030,467	\$515,476	\$26,297	\$857,731

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.