

2014-2015 Profile of Florence School District 14-1

515 Main Ave, Florence, SD 57235-0066

Home County: Codington

Area in Square Miles: 140

Student Data

Fall 2014 PK-12 Enrollment	245
Fall 2014 K-12 Fall Enrollment	225
Fall 2014 State Aid Fall Enrollment	226.00
Open Enrolled Students Rec'd	67
Home School ADM	0.00
December 2014 Federal Child Count	39
% Special Needs Students*	15.9%
% Eligible for Free/Red. Lunch**	37.8%
District Dropout Rate	1.0%
District Attendance Rate	95.7%
Student to Staff Ratio	12.9
Number of Graduates	15

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	18.814	19.318
KG-8	154.164	160.428
9-12	62.168	65.514
Total	235.145	245.260

Cost per ADM*

Educational Funds \$8,518

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,712
Avg Years of Experience	14.3
% with Advanced Degrees	25.0%
Certified Instructional Staff	19.0
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	44.64 %
Math % Proficient/Advanced	33.04 %
4-year Cohort Graduation Rate	86.67 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$983,919
Special Education	\$16,881
Sparsity	\$0
Extraordinary Cost Fund*	\$143,964
Total State Aid	\$1,144,764

* Represents approved amount paid to district.

Ending Fund Balance

General	\$533,039
Capital Outlay	\$185,635
Special Education	(\$40,493)
Pension	\$5,901
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$96,652,534
Owner Occupied	\$16,272,954
Other Non-Ag/Utilities	\$4,380,218
Total	\$117,305,706

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.365
Owner Occupied	\$5.643
Other Non-Ag/Utilities	\$12.085
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$2.049
Pension Fund	\$0.300

*District has opted out of General Fund levy

Florence School District 14-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$457,675	\$351,334	\$171,004	\$34,328	Impact Aid	\$0	
County	\$29,941	\$0	\$0	\$0	Bond Redemption	\$240,565	\$253,580
State	\$1,023,469	\$0	\$160,845	\$0	Capital Projects	\$8,943	\$2,422,255
Federal	\$49,363	\$0	\$0	\$0	Food Service	\$111,587	\$96,525
Total	\$1,560,448	\$351,334	\$331,849	\$34,328	Other Enterprise	\$11,707	\$9,611

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$893,995	\$14,091	\$310,236	\$35,000
PK Instruction	\$0	\$0	\$6,567	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$96,510	\$8,119	\$55,687	\$0
Administration Services	\$130,940	\$0	\$0	\$0
Fiscal Services	\$98,324	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$106,477	\$0	\$0
Operation/Maint. Services	\$111,457	\$90,913	\$0	\$0
Transportation Services	\$91,122	\$46,925	\$0	\$0
Other Support Services	\$21,935	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$65,633	\$34,027	\$0	\$0
Total Expenditures	\$1,509,917	\$300,552	\$372,490	\$35,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$814,504	\$273,349	\$135,156	\$29,407	\$0	\$906
PK Instruction	\$0	\$0	\$6,567	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$55,754	\$16,428	\$66,337	\$14,789	\$0	\$7,008
Administration Services	\$87,170	\$25,629	\$13,547	\$323	\$0	\$4,270
Fiscal Services	\$62,389	\$30,915	\$1,361	\$684	\$0	\$2,975
Fac./Acquis./Const. Services	\$0	\$0	\$54,230	\$0	\$2,474,502	\$0
Operation/Maint. Services	\$47,384	\$11,530	\$123,361	\$12,952	\$7,143	\$0
Transportation Services	\$41,924	\$9,120	\$40,068	\$46,887	\$0	\$50
Other Support Services	\$37,136	\$16,938	\$1,863	\$62,064	\$0	\$459
Community Services	\$8,527	\$652	\$157	\$275	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$253,580
Co-Curricular	\$41,302	\$4,829	\$13,461	\$39,865	\$0	\$202
Total Expenditures	\$1,196,090	\$389,390	\$456,108	\$207,246	\$2,481,645	\$269,450

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.