

## 2014-2015 Profile of Gayville-Volin School District 63-1

atz 100 Kingsbury St, Gayville, SD 57031

Home County: Yankton

Area in Square Miles: 72

### Student Data

Fall 2014 K-12 Fall Enrollment
Fall 2014 State Aid Fall Enrollment
Open Enrolled Students Rec'd
Home School ADM
December 2014 Federal Child Count
% Special Needs Students*
% Eligible for Free/Red. Lunch**
District Dropout Rate
District Attendance Rate
Student to Staff Ratio

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

### Cost per ADM\*

771 437" data-label="Section-Header">

### Te>aching> Staff> Data

287 621" data-label="Section-Header">

### Accountability> Data\*

### State> Aid

### Ending> Fund> Balance

### American> College> Test> (ACT) \*

### 2014> Payable> 2015> Taxable> Valuations

### 2014> Payable> 2015> Levy> per> Thousand

# Gayville-Volin School District 63-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$413,081	\$331,695	\$175,433	\$30,926	Impact Aid	\$0	
County	\$24,616	\$0	\$0	\$0	Bond Redemption	\$219,363	\$222,476
State	\$1,224,534	\$3,000	\$147,595	\$0	Capital Projects	\$0	\$0
Federal	\$59,467	\$18,716	\$0	\$0	Food Service	\$120,651	\$120,043
<b>Total</b>	<b>\$1,721,699</b>	<b>\$353,411</b>	<b>\$323,028</b>	<b>\$30,926</b>	Other Enterprise	\$68,226	\$69,403

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$842,831	\$34,892	\$224,504	\$26,354
PK Instruction	\$32,077	\$0	\$28,024	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,495	\$1,575	\$39,700	\$0
Administration Services	\$306,347	\$0	\$0	\$0
Fiscal Services	\$70,336	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$118,293	\$0	\$0
Operation/Maint. Services	\$193,241	\$51,630	\$0	\$0
Transportation Services	\$83,232	\$8,512	\$4,713	\$0
Other Support Services	\$7,758	\$0	\$2,747	\$0
Community Services	\$0	\$3,836	\$0	\$2,426
Non-Programmed	\$0	\$0	\$7,717	\$0
Debt Service	\$0	\$118,068	\$0	\$0
Co-Curricular	\$112,793	\$41,920	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,731,109</b>	<b>\$378,727</b>	<b>\$307,405</b>	<b>\$28,780</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$750,833	\$222,156	\$91,855	\$62,802	\$0	\$935
PK Instruction	\$44,873	\$12,258	\$2,513	\$457	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,356	\$13,620	\$49,985	\$2,702	\$993	\$113
Administration Services	\$201,357	\$79,195	\$11,224	\$3,773	\$0	\$10,798
Fiscal Services	\$42,530	\$22,634	\$3,506	\$1,106	\$0	\$559
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$118,293	\$0
Operation/Maint. Services	\$68,602	\$24,060	\$92,644	\$28,087	\$12,804	\$18,674
Transportation Services	\$35,016	\$4,369	\$28,793	\$21,470	\$0	\$6,810
Other Support Services	\$48,952	\$6,095	\$3,172	\$68,564	\$0	\$3,766
Community Services	\$53,665	\$6,997	\$2,965	\$10,039	\$0	\$1,999
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$7,717
Debt Service	\$0	\$0	\$0	\$0	\$0	\$340,544
Co-Curricular	\$67,502	\$9,111	\$21,535	\$20,102	\$33,439	\$3,023
<b>Total Expenditures</b>	<b>\$1,369,686</b>	<b>\$400,495</b>	<b>\$308,192</b>	<b>\$219,102</b>	<b>\$165,529</b>	<b>\$394,938</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.