

## 2014-2015 Profile of Hamlin School District 28-3

44577 188th St, Hayti, SD 57241

Home County: Hamlin

Area in Square Miles: 364

### Student Data

Fall 2014 PK-12 Enrollment	765
Fall 2014 K-12 Fall Enrollment	723
Fall 2014 State Aid Fall Enrollment	726.25
Open Enrolled Students Rec'd	40
Home School ADM	52.75
December 2014 Federal Child Count	67
% Special Needs Students*	8.8%
% Eligible for Free/Red. Lunch**	45.2%
District Dropout Rate	0.4%
District Attendance Rate	96.1%
Student to Staff Ratio	15.1
Number of Graduates	42

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	39.512	40.824
KG-8	526.006	548.459
9-12	160.446	165.826
<b>Total</b>	<b>725.964</b>	<b>755.109</b>

### Cost per ADM\*

Educational Funds \$6,790

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,635
Avg Years of Experience	9.1
% with Advanced Degrees	22.4%
Certified Instructional Staff	48.6
Classroom Staff	2.0

### State Aid

General Aid	\$2,011,382
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,011,382</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	53.93 %
Math % Proficient/Advanced	43.63 %
4-year Cohort Graduation Rate	97.67 %
High School Completion Rate	97.67 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$2,033,030
Capital Outlay	\$676,862
Special Education	\$166,402
Pension	\$16,613
Impact Aid	\$0

### American College Test (ACT) \*

English	22.1
Math	23.9
Reading	22.5
Science	22.3
Composite Score	22.8
Number Tested	25

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$322,453,177
Owner Occupied	\$90,956,162
Other Non-Ag/Utilities	\$57,535,839
<b>Total</b>	<b>\$470,945,178</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.547
Bond Redemption	\$0.000
Pension Fund	\$0.254

## Hamlin School District 28-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,755,298	\$1,182,780	\$683,020	\$118,005	Impact Aid	\$0	
County	\$38,384	\$5,303	\$3,002	\$266	Bond Redemption	\$176,665	\$334,620
State	\$2,101,265	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$197,908	\$36,125	\$0	\$0	Food Service	\$397,417	\$389,263
<b>Total</b>	<b>\$4,092,854</b>	<b>\$1,224,208</b>	<b>\$686,023</b>	<b>\$118,270</b>	Other Enterprise	\$5,280	\$8,397

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,365,243	\$115,096	\$545,115	\$99,972
PK Instruction	\$45,762	\$0	\$4,063	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$247,586	\$9,201	\$42,609	\$0
Administration Services	\$369,707	\$819	\$0	\$0
Fiscal Services	\$165,755	\$35,466	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$335,472	\$205,837	\$0	\$0
Transportation Services	\$302,041	\$168,269	\$0	\$0
Other Support Services	\$25,143	\$0	\$1,826	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$16,470
Debt Service	\$0	\$548,588	\$0	\$0
Co-Curricular	\$227,043	\$47,548	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,083,753</b>	<b>\$1,130,824</b>	<b>\$593,613</b>	<b>\$116,442</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,146,305	\$605,386	\$182,373	\$191,127	\$0	\$235
PK Instruction	\$34,481	\$10,945	\$4,063	\$337	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$165,000	\$49,409	\$59,683	\$19,108	\$5,981	\$215
Administration Services	\$219,131	\$78,438	\$62,658	\$8,378	\$0	\$1,922
Fiscal Services	\$83,484	\$34,807	\$2,878	\$3,355	\$0	\$76,698
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$144,369	\$51,786	\$210,230	\$121,624	\$13,300	\$0
Transportation Services	\$157,105	\$55,013	\$74,164	\$115,578	\$68,350	\$100
Other Support Services	\$92,825	\$38,953	\$13,056	\$266,283	\$0	\$5,116
Community Services	\$7,800	\$597	\$0	\$0	\$0	\$0
Non-Programmed	\$15,300	\$1,170	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$883,208
Co-Curricular	\$116,796	\$16,980	\$26,923	\$83,421	\$26,931	\$3,540
<b>Total Expenditures</b>	<b>\$3,182,596</b>	<b>\$943,484</b>	<b>\$636,028</b>	<b>\$809,211</b>	<b>\$114,562</b>	<b>\$971,034</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.