

## 2014-2015 Profile of Henry School District 14-2

111 N Cedar St, Henry, SD 57243

Home County: Codington

Area in Square Miles: 100

### Student Data

Fall 2014 PK-12 Enrollment	187
Fall 2014 K-12 Fall Enrollment	177
Fall 2014 State Aid Fall Enrollment	177.00
Open Enrolled Students Rec'd	53
Home School ADM	4.00
December 2014 Federal Child Count	20
% Special Needs Students*	10.7%
% Eligible for Free/Red. Lunch**	40.7%
District Dropout Rate	3.8%
District Attendance Rate	96.2%
Student to Staff Ratio	12.3
Number of Graduates	13

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	9.583	9.583
KG-8	120.758	123.958
9-12	45.464	48.898
<b>Total</b>	<b>175.805</b>	<b>182.439</b>

### Cost per ADM\*

Educational Funds \$8,258

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,173
Avg Years of Experience	12.0
% with Advanced Degrees	18.8%
Certified Instructional Staff	15.2
Classroom Staff	0.0

### State Aid

General Aid	\$753,510
Special Education	\$14,390
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$767,900</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$475,249
Capital Outlay	\$218,906
Special Education	(\$21,575)
Pension	\$71,069
Impact Aid	\$0

### Accountability Data\*

Reading % Proficient/Advanced	28.92 %
Math % Proficient/Advanced	25.3 %
4-year Cohort Graduation Rate	81.25 %
High School Completion Rate	87.5 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$78,183,860
Owner Occupied	\$9,444,969
Other Non-Ag/Utilities	\$7,600,601
<b>Total</b>	<b>\$95,229,430</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

## Henry School District 14-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$305,469	\$280,201	\$135,511	\$28,090	Impact Aid	\$0	
County	\$14,819	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$781,708	\$0	\$14,390	\$0	Capital Projects	\$0	\$0
Federal	\$59,779	\$6,889	\$0	\$0	Food Service	\$71,880	\$75,559
<b>Total</b>	<b>\$1,161,775</b>	<b>\$287,090</b>	<b>\$149,901</b>	<b>\$28,090</b>	Other Enterprise	\$3,800	\$3,552

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$744,384	\$0	\$104,299	\$31,796
PK Instruction	\$7,400	\$0	\$3,221	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,504	\$0	\$26,561	\$1,938
Administration Services	\$87,024	\$33,003	\$717	\$3,973
Fiscal Services	\$61,733	\$0	\$0	\$2,160
Fac./Acquis./Const. Services	\$0	\$98,345	\$0	\$0
Operation/Maint. Services	\$67,392	\$67,579	\$0	\$2,210
Transportation Services	\$55,786	\$27,963	\$0	\$0
Other Support Services	\$317	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$89,838	\$0	\$0
Co-Curricular	\$42,563	\$0	\$0	\$1,321
<b>Total Expenditures</b>	<b>\$1,149,102</b>	<b>\$316,727</b>	<b>\$134,799</b>	<b>\$43,397</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$674,156	\$115,992	\$32,127	\$61,757	\$0	\$0
PK Instruction	\$7,230	\$0	\$3,221	\$170	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$35,168	\$5,805	\$49,037	\$5,310	\$15,682	\$0
Administration Services	\$71,110	\$11,731	\$5,589	\$1,129	\$0	\$35,158
Fiscal Services	\$40,460	\$12,902	\$2,590	\$7,941	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$98,345	\$0
Operation/Maint. Services	\$41,312	\$5,800	\$51,272	\$21,014	\$17,784	\$0
Transportation Services	\$37,806	\$2,911	\$0	\$43,032	\$0	\$0
Other Support Services	\$29,032	\$2,221	\$317	\$43,661	\$0	\$645
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$89,838
Co-Curricular	\$27,990	\$3,799	\$3,176	\$8,720	\$0	\$200
<b>Total Expenditures</b>	<b>\$964,264</b>	<b>\$161,161</b>	<b>\$147,329</b>	<b>\$192,734</b>	<b>\$131,811</b>	<b>\$125,841</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.