

## 2014-2015 Profile of Highmore-Harrold School District 34-2

415 Iowa Ave S, Highmore, SD 57345

Home County: Hyde

Area in Square Miles: 1,133

### Student Data

Fall 2014 PK-12 Enrollment	280
Fall 2014 K-12 Fall Enrollment	261
Fall 2014 State Aid Fall Enrollment	261.00
Open Enrolled Students Rec'd	9
Home School ADM	0.00
December 2014 Federal Child Count	41
% Special Needs Students*	14.6%
% Eligible for Free/Red. Lunch**	26.8%
District Dropout Rate	1.6%
District Attendance Rate	95.0%
Student to Staff Ratio	10.7
Number of Graduates	20

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	19.514	19.878
KG-8	165.704	174.268
9-12	83.243	87.698
<b>Total</b>	<b>268.460</b>	<b>281.844</b>

### Cost per ADM\*

Educational Funds \$10,335

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,261
Avg Years of Experience	15.7
% with Advanced Degrees	3.6%
Certified Instructional Staff	26.1
Classroom Staff	0.0

### State Aid

General Aid	\$234,068
Special Education	\$0
Sparsity	\$31,547
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$265,615</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	50.71 %
Math % Proficient/Advanced	38.57 %
4-year Cohort Graduation Rate	95.24 %
High School Completion Rate	90.91 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$2,318,614
Capital Outlay	\$1,964,106
Special Education	\$1,270,171
Pension	\$204,791
Impact Aid	\$122,890

### American College Test (ACT) \*

English	20.2
Math	21.7
Reading	21.3
Science	21.8
Composite Score	21.3
Number Tested	16

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$519,098,743
Owner Occupied	\$22,582,611
Other Non-Ag/Utilities	\$28,040,898
<b>Total</b>	<b>\$569,722,252</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$0.500
Capital Outlay	\$2.071
Bond Redemption	\$0.000
Pension Fund	\$0.000

## Highmore-Harrold School District 34-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,399,869	\$1,116,108	\$260,507	\$93	Impact Aid	\$70,419	
County	\$9,960	\$0	\$0	\$0	Bond Redemption	\$1,179	\$0
State	\$339,111	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$96,185	\$0	\$79,798	\$0	Food Service	\$136,252	\$158,269
<b>Total</b>	<b>\$1,845,125</b>	<b>\$1,116,108</b>	<b>\$340,305</b>	<b>\$93</b>	Other Enterprise	\$39,725	\$39,128

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,213,428	\$113,732	\$253,418	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$136,764	\$0	\$72,820	\$0
Administration Services	\$250,855	\$24,357	\$59,286	\$1,214
Fiscal Services	\$56,443	\$13,570	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$26,557	\$0	\$0
Operation/Maint. Services	\$160,605	\$107,421	\$0	\$0
Transportation Services	\$3,438	\$151,046	\$167	\$0
Other Support Services	\$16,488	\$0	\$18,920	\$3,152
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$31,330	\$0	\$0
Co-Curricular	\$166,384	\$18,811	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,004,406</b>	<b>\$486,824</b>	<b>\$404,610</b>	<b>\$4,366</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,076,506	\$316,465	\$16,809	\$166,310	\$4,488	\$0
PK Instruction	\$26,996	\$6,590	\$0	\$458	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$138,935	\$31,240	\$35,029	\$3,886	\$494	\$0
Administration Services	\$207,362	\$67,219	\$28,859	\$6,562	\$0	\$25,710
Fiscal Services	\$30,150	\$19,221	\$3,934	\$3,139	\$13,570	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$26,557	\$0
Operation/Maint. Services	\$79,246	\$34,091	\$129,222	\$24,121	\$1,347	\$0
Transportation Services	\$0	\$0	\$154,651	\$0	\$0	\$0
Other Support Services	\$66,251	\$30,320	\$19,780	\$79,382	\$0	\$1,096
Community Services	\$3,433	\$263	\$0	\$1,388	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$31,330
Co-Curricular	\$71,840	\$9,242	\$70,640	\$17,873	\$9,545	\$6,055
<b>Total Expenditures</b>	<b>\$1,700,719</b>	<b>\$514,651</b>	<b>\$458,924</b>	<b>\$303,119</b>	<b>\$56,001</b>	<b>\$64,191</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.