

## 2014-2015 Profile of Hill City School District 51-2

488 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 580

### Student Data

Fall 2014 PK-12 Enrollment	518
Fall 2014 K-12 Fall Enrollment	511
Fall 2014 State Aid Fall Enrollment	512.60
Open Enrolled Students Rec'd	28
Home School ADM	18.40
December 2014 Federal Child Count	81
% Special Needs Students*	15.6%
% Eligible for Free/Red. Lunch**	6.3%
District Dropout Rate	0.0%
District Attendance Rate	94.9%
Student to Staff Ratio	13.4
Number of Graduates	38

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	6.088	6.088
KG-8	346.525	364.603
9-12	119.057	126.240
<b>Total</b>	<b>471.670</b>	<b>496.931</b>

### Cost per ADM\*

Educational Funds \$10,782

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$43,795
Avg Years of Experience	15.5
% with Advanced Degrees	13.2%
Certified Instructional Staff	37.7
Classroom Staff	1.0

### State Aid

General Aid	\$0
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$0</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	57.14 %
Math % Proficient/Advanced	35.53 %
4-year Cohort Graduation Rate	94.59 %
High School Completion Rate	97.37 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$988,100
Capital Outlay	\$1,173,508
Special Education	\$345,756
Pension	\$41,890
Impact Aid	\$2,304,162

### American College Test (ACT) \*

English	19.7
Math	19.2
Reading	21.0
Science	21.2
Composite Score	20.5
Number Tested	18

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$2,619,190
Owner Occupied	\$175,410,021
Other Non-Ag/Utilities	\$268,828,969
<b>Total</b>	<b>\$446,858,180</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.333
Bond Redemption	\$0.000
Pension Fund	\$0.300

## Hill City School District 51-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,592,138	\$1,113,532	\$717,510	\$141,883	Impact Aid	\$444,946	
County	\$27,801	\$278	\$179	\$35	Bond Redemption	\$0	\$0
State	\$120,880	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$401,152	\$45,627	\$111,242	\$0	Food Service	\$212,125	\$232,137
<b>Total</b>	<b>\$4,141,971</b>	<b>\$1,159,438</b>	<b>\$828,931</b>	<b>\$141,918</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,246,396	\$147,278	\$610,531	\$92,194
PK Instruction	\$0	\$0	\$15,014	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$220,279	\$112,540	\$162,362	\$6,394
Administration Services	\$722,242	\$0	\$0	\$19,613
Fiscal Services	\$147,405	\$3,500	\$0	\$6,857
Fac./Acquis./Const. Services	\$0	\$46,752	\$0	\$0
Operation/Maint. Services	\$651,223	\$48,317	\$0	\$10,098
Transportation Services	\$31,250	\$103,830	\$4,680	\$0
Other Support Services	\$47,338	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$658,666	\$0	\$0
Co-Curricular	\$233,507	\$0	\$0	\$7,604
<b>Total Expenditures</b>	<b>\$4,299,641</b>	<b>\$1,120,883</b>	<b>\$792,588</b>	<b>\$142,760</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,134,494	\$663,449	\$68,473	\$165,527	\$43,610	\$20,846
PK Instruction	\$10,123	\$4,148	\$0	\$744	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$164,272	\$42,160	\$152,236	\$47,633	\$63,850	\$31,424
Administration Services	\$329,371	\$102,295	\$22,223	\$411	\$0	\$287,555
Fiscal Services	\$114,830	\$33,331	\$120	\$4,120	\$0	\$5,362
Fac./Acquis./Const. Services	\$0	\$0	\$46,752	\$0	\$0	\$0
Operation/Maint. Services	\$179,728	\$67,988	\$418,522	\$43,400	\$0	\$0
Transportation Services	\$0	\$0	\$139,760	\$0	\$0	\$0
Other Support Services	\$78,233	\$31,767	\$39,351	\$106,048	\$0	\$24,076
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$658,666
Co-Curricular	\$147,236	\$18,868	\$56,016	\$5,099	\$0	\$13,893
<b>Total Expenditures</b>	<b>\$3,158,287</b>	<b>\$964,006</b>	<b>\$943,453</b>	<b>\$372,982</b>	<b>\$107,460</b>	<b>\$1,041,822</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.