

2014-2015 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink

Area in Square Miles: 483

Student Data

Fall 2014 PK-12 Enrollment	203
Fall 2014 K-12 Fall Enrollment	203
Fall 2014 State Aid Fall Enrollment	203.00
Open Enrolled Students Rec'd	6
Home School ADM	4.00
December 2014 Federal Child Count	37
% Special Needs Students*	18.2%
% Eligible for Free/Red. Lunch**	36.0%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	8.8
Number of Graduates	15

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	147.948	152.843
9-12	49.259	52.373
Total	197.207	205.216

Cost per ADM*

Educational Funds \$10,897

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,105
Avg Years of Experience	13.3
% with Advanced Degrees	4.2%
Certified Instructional Staff	23.1
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	39.05 %
Math % Proficient/Advanced	30.48 %
4-year Cohort Graduation Rate	93.75 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	15.3
Math	18.6
Reading	19.1
Science	20.5
Composite Score	18.4
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$215,048
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$215,048

* Represents approved amount paid to district.

Ending Fund Balance

General	\$919,860
Capital Outlay	\$625,837
Special Education	\$176,567
Pension	\$232,949
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$416,360,837
Owner Occupied	\$22,063,935
Other Non-Ag/Utilities	\$17,313,276
Total	\$455,738,048

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.325
Owner Occupied	\$5.548
Other Non-Ag/Utilities	\$11.881
Special Education	\$0.650
Capital Outlay	\$1.650
Bond Redemption	\$0.000
Pension Fund	\$0.120

*District has opted out of General Fund levy

Hitchcock-Tulare School District 56-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,429,204	\$478,273	\$272,123	\$55,748	Impact Aid	\$0	
County	\$16,248	\$591	\$379	\$70	Bond Redemption	\$0	\$0
State	\$254,633	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$110,214	\$17,702	\$0	\$0	Food Service	\$134,729	\$138,272
Total	\$1,810,299	\$496,566	\$272,502	\$55,818	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,079,858	\$150,320	\$194,533	\$42,750
PK Instruction	\$0	\$0	\$4,447	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$32,463	\$0	\$30,653	\$0
Administration Services	\$207,594	\$15	\$0	\$0
Fiscal Services	\$113,524	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$56,318	\$0	\$0
Operation/Maint. Services	\$269,043	\$9,146	\$0	\$0
Transportation Services	\$101,489	\$15,275	\$0	\$0
Other Support Services	\$53	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$6,551	\$0	\$0	\$29,230
Debt Service	\$0	\$42,338	\$0	\$0
Co-Curricular	\$113,732	\$1,222	\$0	\$0
Total Expenditures	\$1,924,307	\$274,635	\$229,633	\$71,980

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$962,317	\$298,749	\$15,884	\$146,292	\$44,218	\$0
PK Instruction	\$0	\$0	\$4,447	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$24,232	\$4,531	\$33,136	\$1,217	\$0	\$0
Administration Services	\$123,604	\$65,460	\$14,884	\$406	\$0	\$3,254
Fiscal Services	\$56,218	\$43,955	\$7,374	\$5,060	\$0	\$917
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$56,318	\$0
Operation/Maint. Services	\$65,901	\$17,121	\$131,176	\$33,406	\$9,146	\$21,440
Transportation Services	\$41,770	\$4,324	\$11,662	\$37,674	\$15,275	\$6,058
Other Support Services	\$33,182	\$22,875	\$25,323	\$56,945	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$27,153	\$8,628	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$42,338
Co-Curricular	\$54,503	\$8,227	\$35,807	\$14,655	\$1,222	\$540
Total Expenditures	\$1,388,880	\$473,870	\$279,693	\$295,655	\$126,179	\$74,547

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.