

2014-2015 Profile of Huron School District 02-2

150 5th St SW, Huron, SD 57350-0949

Home County: Beadle

Area in Square Miles: 433

Student Data

Fall 2014 PK-12 Enrollment	2,413
Fall 2014 K-12 Fall Enrollment	2,395
Fall 2014 State Aid Fall Enrollment	2,402.19
Open Enrolled Students Rec'd	27
Home School ADM	33.29
December 2014 Federal Child Count	371
% Special Needs Students*	15.4%
% Eligible for Free/Red. Lunch**	56.7%
District Dropout Rate	2.9%
District Attendance Rate	94.1%
Student to Staff Ratio	16.7
Number of Graduates	131

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	21.022	21.539
KG-8	1,585.995	1,670.198
9-12	671.464	728.790
Total	2,278.481	2,420.527

Cost per ADM*

Educational Funds \$7,882

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,842
Avg Years of Experience	15.0
% with Advanced Degrees	32.9%
Certified Instructional Staff	144.2
Classroom Staff	0.2

Accountability Data*

Reading % Proficient/Advanced	33.24 %
Math % Proficient/Advanced	25.35 %
4-year Cohort Graduation Rate	76.79 %
High School Completion Rate	83.54 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.4
Math	21.0
Reading	21.8
Science	21.7
Composite Score	21.1
Number Tested	84

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$7,300,673
Special Education	\$1,107,767
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$8,408,440

* Represents approved amount paid to district.

Ending Fund Balance

General	\$3,028,723
Capital Outlay	\$2,849,149
Special Education	\$984,953
Pension	(\$179,086)
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$339,822,771
Owner Occupied	\$405,135,119
Other Non-Ag/Utilities	\$275,467,738
Total	\$1,020,425,628

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.278
Capital Outlay	\$3.000
Bond Redemption	\$1.400
Pension Fund	\$0.300

Huron School District 02-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$5,921,635	\$2,989,146	\$1,369,755	\$298,765	Impact Aid	\$0	
County	\$238,169	\$3	\$1	\$0	Bond Redemption	\$1,413,723	\$2,108,970
State	\$7,711,981	\$0	\$1,108,767	\$0	Capital Projects	\$19,017	\$13,048,219
Federal	\$1,592,544	\$8,719	\$589,511	\$0	Food Service	\$1,401,501	\$1,393,621
Total	\$15,464,328	\$2,997,868	\$3,068,035	\$298,765	Other Enterprise	\$187,032	\$130,027

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,896,345	\$424,680	\$2,045,298	\$0
PK Instruction	\$10,316	\$0	\$66,158	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,509,467	\$149,351	\$721,195	\$0
Administration Services	\$1,359,041	\$12,958	\$164,319	\$0
Fiscal Services	\$305,435	\$4,991	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,000	\$0	\$0
Operation/Maint. Services	\$1,901,834	\$1,473,381	\$0	\$0
Transportation Services	\$633,209	\$162,126	\$80,118	\$0
Other Support Services	\$53,813	\$39,172	\$0	\$0
Community Services	\$159,922	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$407,141
Debt Service	\$0	\$876,108	\$0	\$0
Co-Curricular	\$808,483	\$110,463	\$0	\$0
Total Expenditures	\$15,637,864	\$3,254,231	\$3,077,087	\$407,141

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,024,930	\$2,312,342	\$249,962	\$748,479	\$23,225	\$7,385
PK Instruction	\$46,330	\$8,294	\$10,707	\$11,142	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,491,478	\$454,580	\$164,091	\$197,576	\$71,797	\$490
Administration Services	\$1,044,848	\$259,736	\$110,038	\$48,294	\$7,000	\$66,401
Fiscal Services	\$226,823	\$55,164	\$15,664	\$11,784	\$66	\$924
Fac./Acquis./Const. Services	\$24,000	\$3,454	\$373,245	\$0	\$12,653,020	\$0
Operation/Maint. Services	\$752,296	\$267,652	\$2,005,776	\$158,141	\$136,349	\$55,000
Transportation Services	\$508,429	\$94,172	\$15,589	\$77,142	\$160,065	\$20,056
Other Support Services	\$585,289	\$168,147	\$34,711	\$749,683	\$18,300	\$45,150
Community Services	\$133,563	\$17,285	\$3,781	\$20,645	\$0	\$0
Non-Programmed	\$407,141	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,985,078
Co-Curricular	\$419,672	\$56,317	\$206,146	\$176,797	\$49,265	\$10,749
Total Expenditures	\$13,664,799	\$3,697,143	\$3,189,710	\$2,199,683	\$13,119,087	\$3,191,233

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.