

2014-2015 Profile of Jones County School District 37-3

404 Jackson Ave, Murdo, SD 57559

Home County: Jones

Area in Square Miles: 947

Student Data

Fall 2014 PK-12 Enrollment	177
Fall 2014 K-12 Fall Enrollment	177
Fall 2014 State Aid Fall Enrollment	178.00
Open Enrolled Students Rec'd	27
Home School ADM	7.00
December 2014 Federal Child Count	18
% Special Needs Students*	10.2%
% Eligible for Free/Red. Lunch**	46.3%
District Dropout Rate	1.4%
District Attendance Rate	94.3%
Student to Staff Ratio	9.3
Number of Graduates	13

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	125.568	132.488
9-12	44.496	47.922
Total	170.065	180.410

Cost per ADM*

Educational Funds \$10,788

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,621
Avg Years of Experience	15.2
% with Advanced Degrees	14.3%
Certified Instructional Staff	19.1
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	62.64 %
Math % Proficient/Advanced	59.34 %
4-year Cohort Graduation Rate	93.33 %
High School Completion Rate	92.86 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.2
Math	21.9
Reading	21.8
Science	21.7
Composite Score	21.7
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$455,930
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$565,930

* Represents approved amount paid to district.

Ending Fund Balance

General	\$542,754
Capital Outlay	\$341,075
Special Education	\$1,097,708
Pension	\$197,735
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$229,971,610
Owner Occupied	\$15,641,559
Other Non-Ag/Utilities	\$15,166,535
Total	\$260,779,704

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$0.774
Capital Outlay	\$0.968
Bond Redemption	\$0.000
Pension Fund	\$0.135

Jones County School District 37-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$856,222	\$256,460	\$226,624	\$42,613	Impact Aid	\$0	
County	\$21,450	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$596,203	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$144,791	\$16,189	\$48,157	\$0	Food Service	\$100,859	\$103,340
Total	\$1,618,666	\$272,650	\$274,781	\$42,613	Other Enterprise	\$104,052	\$107,977

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$797,991	\$33,295	\$161,494	\$64,382
PK Instruction	\$1,075	\$0	\$9,714	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,006	\$2,788	\$53,911	\$12,350
Administration Services	\$153,013	\$0	\$0	\$17,620
Fiscal Services	\$83,546	\$0	\$0	\$7,554
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$208,359	\$133,547	\$0	\$2,108
Transportation Services	\$51,799	\$21,660	\$466	\$200
Other Support Services	\$27,854	\$3,915	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$149,198	\$13,049	\$0	\$1,753
Total Expenditures	\$1,588,841	\$208,253	\$225,584	\$105,967

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$700,312	\$208,233	\$35,289	\$53,956	\$40,431	\$18,941
PK Instruction	\$5,453	\$3,279	\$290	\$1,152	\$0	\$615
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,512	\$34,788	\$14,731	\$5,499	\$3,288	\$4,236
Administration Services	\$97,700	\$56,225	\$12,117	\$238	\$0	\$4,353
Fiscal Services	\$59,239	\$21,943	\$1,595	\$1,413	\$248	\$6,663
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$52,536	\$13,614	\$147,659	\$10,486	\$100,512	\$19,207
Transportation Services	\$14,206	\$2,065	\$21,610	\$12,972	\$21,660	\$1,612
Other Support Services	\$0	\$0	\$93,924	\$31,400	\$3,915	\$5,869
Community Services	\$60,277	\$14,000	\$11,888	\$21,574	\$0	\$239
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$59,441	\$14,901	\$49,436	\$21,547	\$14,336	\$4,340
Total Expenditures	\$1,171,676	\$369,048	\$388,539	\$160,237	\$184,390	\$66,075

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.