

## 2014-2015 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355

Home County: Brule

Area in Square Miles: 474

### Student Data

Fall 2014 PK-12 Enrollment	325
Fall 2014 K-12 Fall Enrollment	294
Fall 2014 State Aid Fall Enrollment	293.50
Open Enrolled Students Rec'd	47
Home School ADM	11.00
December 2014 Federal Child Count	36
% Special Needs Students*	11.1%
% Eligible for Free/Red. Lunch**	45.9%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	13.0
Number of Graduates	20

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	29.751	30.521
KG-8	195.501	201.426
9-12	86.892	90.317
<b>Total</b>	<b>312.144</b>	<b>322.263</b>

### Cost per ADM\*

Educational Funds \$8,368

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,983
Avg Years of Experience	12.3
% with Advanced Degrees	28.0%
Certified Instructional Staff	25.0
Classroom Staff	0.0

### State Aid

General Aid	\$913,562
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$913,562</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$751,771
Capital Outlay	\$178,713
Special Education	\$127,843
Pension	\$5
Impact Aid	\$0

### Accountability Data\*

Reading % Proficient/Advanced	59.86 %
Math % Proficient/Advanced	53.74 %
4-year Cohort Graduation Rate	90.48 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	20.9
Math	21.3
Reading	22.4
Science	21.4
Composite Score	21.8
Number Tested	14

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$304,439,102
Owner Occupied	\$15,461,460
Other Non-Ag/Utilities	\$9,729,970
<b>Total</b>	<b>\$329,630,532</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$0.596
Capital Outlay	\$1.844
Bond Redemption	\$0.000
Pension Fund	\$0.185

## Kimball School District 07-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,007,922	\$575,037	\$191,077	\$60,424	Impact Aid	\$0	
County	\$24,079	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$938,287	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$143,233	\$0	\$0	\$0	Food Service	\$210,052	\$200,783
<b>Total</b>	<b>\$2,113,521</b>	<b>\$575,037</b>	<b>\$191,077</b>	<b>\$60,424</b>	Other Enterprise	\$25,432	\$36,972

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,241,336	\$77,812	\$178,971	\$49,069
PK Instruction	\$0	\$0	\$2,387	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$115,810	\$5,721	\$51,579	\$2,888
Administration Services	\$217,945	\$2,771	\$0	\$7,818
Fiscal Services	\$86,778	\$0	\$0	\$650
Fac./Acquis./Const. Services	\$0	\$204,943	\$0	\$0
Operation/Maint. Services	\$247,142	\$15,903	\$0	\$0
Transportation Services	\$112,996	\$7,969	\$0	\$0
Other Support Services	\$0	\$0	\$434	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$102,517	\$0	\$0
Co-Curricular	\$127,988	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,149,994</b>	<b>\$417,637</b>	<b>\$233,371</b>	<b>\$60,425</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,120,470	\$260,701	\$4,687	\$88,092	\$77,812	\$0
PK Instruction	\$25,534	\$3,879	\$2,387	\$2,986	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$74,152	\$12,712	\$79,116	\$3,309	\$6,655	\$55
Administration Services	\$137,468	\$48,289	\$24,808	\$6,050	\$2,771	\$9,148
Fiscal Services	\$54,000	\$20,078	\$2,911	\$9,613	\$0	\$827
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$204,943	\$0
Operation/Maint. Services	\$72,608	\$24,035	\$75,123	\$74,429	\$15,903	\$947
Transportation Services	\$47,234	\$8,138	\$21,516	\$36,108	\$7,969	\$0
Other Support Services	\$39,290	\$16,776	\$62,957	\$80,225	\$0	\$1,969
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$102,517
Co-Curricular	\$67,390	\$8,165	\$27,701	\$20,272	\$0	\$4,460
<b>Total Expenditures</b>	<b>\$1,638,146</b>	<b>\$402,773</b>	<b>\$301,206</b>	<b>\$321,084</b>	<b>\$316,053</b>	<b>\$119,923</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.