

2014-2015 Profile of Lemmon School District 52-4

209 3rd St W, Lemmon, SD 57638-1137

Home County: Perkins

Area in Square Miles: 1,648

Student Data

Fall 2014 PK-12 Enrollment	266
Fall 2014 K-12 Fall Enrollment	266
Fall 2014 State Aid Fall Enrollment	266.61
Open Enrolled Students Rec'd	37
Home School ADM	26.39
December 2014 Federal Child Count	34
% Special Needs Students*	12.8%
% Eligible for Free/Red. Lunch**	32.7%
District Dropout Rate	0.8%
District Attendance Rate	95.1%
Student to Staff Ratio	12.7
Number of Graduates	24

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	164.522	173.526
9-12	84.994	88.802
Total	249.516	262.328

Cost per ADM*

Educational Funds \$9,967

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,007
Avg Years of Experience	14.4
% with Advanced Degrees	52.0%
Certified Instructional Staff	21.0
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	47.97 %
Math % Proficient/Advanced	40.65 %
4-year Cohort Graduation Rate	91.3 %
High School Completion Rate	91.67 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.8
Math	19.4
Reading	22.2
Science	22.0
Composite Score	21.0
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$854,586
Special Education	\$0
Sparsity	\$40,405
Extraordinary Cost Fund*	\$0
Total State Aid	\$894,991

* Represents approved amount paid to district.

Ending Fund Balance

General	\$149,165
Capital Outlay	(\$67,093)
Special Education	\$383,258
Pension	\$748
Impact Aid	\$648,863

2014 Payable 2015 Taxable Valuations

Agricultural	\$225,499,566
Owner Occupied	\$19,691,211
Other Non-Ag/Utilities	\$15,408,282
Total	\$260,599,059

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.216
Owner Occupied	\$5.288
Other Non-Ag/Utilities	\$11.324
Special Education	\$1.352
Capital Outlay	\$1.589
Bond Redemption	\$0.000
Pension Fund	\$0.245

*District has opted out of General Fund levy

Lemmon School District 52-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,028,638	\$386,736	\$356,713	\$79,702	Impact Aid	\$335,597	
County	\$37,703	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$957,152	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$344,630	\$0	\$77,190	\$0	Food Service	\$123,418	\$141,819
Total	\$2,368,122	\$386,736	\$433,903	\$79,702	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,063,819	\$59,114	\$149,494	\$0
PK Instruction	\$0	\$0	\$44,254	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,072	\$0	\$70,258	\$0
Administration Services	\$257,261	\$0	\$10,882	\$0
Fiscal Services	\$109,483	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$56,677	\$0	\$0
Operation/Maint. Services	\$316,183	\$279,510	\$0	\$0
Transportation Services	\$133,122	\$4,365	\$0	\$0
Other Support Services	\$0	\$0	\$34,832	\$0
Community Services	\$91	\$0	\$0	\$0
Non-Programmed	\$675	\$0	\$0	\$76,362
Debt Service	\$0	\$18,165	\$0	\$0
Co-Curricular	\$155,381	\$0	\$0	\$0
Total Expenditures	\$2,158,087	\$417,831	\$309,720	\$76,362

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$964,324	\$153,289	\$35,240	\$107,950	\$9,795	\$1,829
PK Instruction	\$36,085	\$4,926	\$3,075	\$168	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$91,098	\$16,838	\$76,532	\$3,672	\$3,930	\$260
Administration Services	\$128,929	\$25,277	\$74,873	\$22,518	\$0	\$16,546
Fiscal Services	\$73,949	\$28,226	\$5,574	\$888	\$0	\$846
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$56,677	\$0
Operation/Maint. Services	\$115,337	\$21,052	\$386,873	\$25,556	\$4,363	\$42,513
Transportation Services	\$27,456	\$5,566	\$79,543	\$19,923	\$0	\$5,000
Other Support Services	\$38,998	\$8,705	\$36,889	\$88,699	\$0	\$3,360
Community Services	\$0	\$0	\$0	\$91	\$0	\$0
Non-Programmed	\$54,446	\$21,915	\$675	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$18,165
Co-Curricular	\$94,651	\$8,721	\$13,895	\$33,455	\$0	\$4,658
Total Expenditures	\$1,625,273	\$294,515	\$713,169	\$302,920	\$74,765	\$93,177

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.