

2014-2015 Profile of Lyman School District 42-1

201 S Birch Ave, Presho, SD 57568

Home County: Lyman

Area in Square Miles: 1,217

Student Data

Fall 2014 PK-12 Enrollment	407
Fall 2014 K-12 Fall Enrollment	397
Fall 2014 State Aid Fall Enrollment	398.00
Open Enrolled Students Rec'd	4
Home School ADM	19.00
December 2014 Federal Child Count	39
% Special Needs Students*	9.6%
% Eligible for Free/Red. Lunch**	57.4%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	10.0
Number of Graduates	27

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	9.797	10.000
KG-8	279.518	287.512
9-12	107.061	111.698
Total	396.375	409.209

Cost per ADM*

Educational Funds \$11,343

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,201
Avg Years of Experience	13.9
% with Advanced Degrees	33.3%
Certified Instructional Staff	40.4
Classroom Staff	0.3

Accountability Data*

Reading % Proficient/Advanced	41.49 %
Math % Proficient/Advanced	39.36 %
4-year Cohort Graduation Rate	93.1 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	15.6
Math	17.4
Reading	18.0
Science	18.0
Composite Score	17.4
Number Tested	24

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,126,165
Special Education	\$0
Sparsity	\$30,837
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,157,002

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,077,045
Capital Outlay	\$1,202,651
Special Education	\$453,496
Pension	\$113,696
Impact Aid	\$3,615,010

2014 Payable 2015 Taxable Valuations

Agricultural	\$401,749,267
Owner Occupied	\$24,340,920
Other Non-Ag/Utilities	\$14,720,437
Total	\$440,810,624

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$1.894
Bond Redemption	\$0.000
Pension Fund	\$0.258

Lyman School District 42-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,537,968	\$784,532	\$654,119	\$113,556	Impact Aid	\$731,930	
County	\$89,670	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,232,040	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$435,749	\$19,750	\$132,903	\$0	Food Service	\$241,017	\$248,342
Total	\$3,295,427	\$804,282	\$787,021	\$113,556	Other Enterprise	\$2,300	\$4,148

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,109,657	\$20,383	\$394,740	\$50,000
PK Instruction	\$0	\$0	\$10,634	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$261,183	\$0	\$187,904	\$0
Administration Services	\$378,829	\$0	\$9,092	\$6,000
Fiscal Services	\$75,980	\$0	\$0	\$3,000
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$422,496	\$369,285	\$0	\$3,000
Transportation Services	\$261,790	\$216,300	\$4,620	\$3,000
Other Support Services	\$0	\$0	\$35,178	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$50,210
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$200,748	\$0	\$0	\$0
Total Expenditures	\$3,710,682	\$605,968	\$642,169	\$115,210

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,908,672	\$542,637	\$64,490	\$58,982	\$0	\$0
PK Instruction	\$8,446	\$2,188	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$260,338	\$61,136	\$115,903	\$10,640	\$1,069	\$0
Administration Services	\$254,200	\$84,301	\$27,220	\$11,228	\$0	\$16,972
Fiscal Services	\$47,191	\$25,220	\$4,653	\$1,225	\$0	\$691
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$182,455	\$58,809	\$356,668	\$173,881	\$0	\$22,969
Transportation Services	\$124,753	\$24,378	\$46,775	\$134,835	\$132,000	\$22,969
Other Support Services	\$70,200	\$38,865	\$36,606	\$137,240	\$0	\$609
Community Services	\$3,650	\$498	\$0	\$0	\$0	\$0
Non-Programmed	\$15,210	\$35,000	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$138,134	\$17,586	\$22,012	\$17,156	\$0	\$5,860
Total Expenditures	\$3,013,249	\$890,618	\$674,327	\$545,187	\$133,069	\$70,070

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.