

## 2014-2015 Profile of McCook Central School District 43-7

200 E Essex Ave, Salem, SD 57058

Home County: Mc Cook

Area in Square Miles: 222

### Student Data

Fall 2014 PK-12 Enrollment	387
Fall 2014 K-12 Fall Enrollment	353
Fall 2014 State Aid Fall Enrollment	356.92
Open Enrolled Students Rec'd	39
Home School ADM	10.00
December 2014 Federal Child Count	61
% Special Needs Students*	15.8%
% Eligible for Free/Red. Lunch**	29.7%
District Dropout Rate	0.6%
District Attendance Rate	98.0%
Student to Staff Ratio	11.6
Number of Graduates	29

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	32.099	32.867
KG-8	222.463	225.950
9-12	121.259	124.753
<b>Total</b>	<b>375.822</b>	<b>383.571</b>

### Cost per ADM\*

Educational Funds \$9,560

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,899
Avg Years of Experience	15.7
% with Advanced Degrees	22.2%
Certified Instructional Staff	33.3
Classroom Staff	0.0

### State Aid

General Aid	\$1,089,316
Special Education	\$45,189
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,134,505</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	48.7 %
Math % Proficient/Advanced	38.31 %
4-year Cohort Graduation Rate	90.32 %
High School Completion Rate	93.55 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$1,316,906
Capital Outlay	\$555,831
Special Education	\$76,554
Pension	\$168,454
Impact Aid	\$0

### American College Test (ACT) \*

English	20.9
Math	21.8
Reading	21.7
Science	22.8
Composite Score	21.8
Number Tested	25

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$245,820,188
Owner Occupied	\$50,516,900
Other Non-Ag/Utilities	\$22,423,294
<b>Total</b>	<b>\$318,760,382</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.397
Owner Occupied	\$5.719
Other Non-Ag/Utilities	\$12.249
Special Education	\$1.478
Capital Outlay	\$2.406
Bond Redemption	\$0.388
Pension Fund	\$0.100

\*District has opted out of General Fund levy

# McCook Central School District 43-7

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,374,227	\$770,113	\$488,048	\$30,918	Impact Aid	\$0	
County	\$27,602	\$0	\$0	\$0	Bond Redemption	\$68,996	\$500
State	\$1,136,303	\$0	\$45,189	\$0	Capital Projects	\$18,344	\$697,397
Federal	\$99,544	\$1,830	\$954	\$133	Food Service	\$225,825	\$221,474
<b>Total</b>	<b>\$2,637,675</b>	<b>\$771,942</b>	<b>\$534,190</b>	<b>\$31,051</b>	Other Enterprise	\$50,586	\$84,824

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,602,767	\$115,432	\$296,114	\$0
PK Instruction	\$5,002	\$0	\$12,619	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$170,588	\$4,034	\$118,987	\$0
Administration Services	\$307,651	\$4,726	\$49,437	\$0
Fiscal Services	\$102,368	\$1,339	\$7,046	\$0
Fac./Acquis./Const. Services	\$0	\$168,061	\$0	\$0
Operation/Maint. Services	\$278,518	\$3,462	\$0	\$0
Transportation Services	\$125,842	\$26,753	\$25,617	\$0
Other Support Services	\$7,463	\$0	\$0	\$0
Community Services	\$5,158	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,732	\$36,125
Debt Service	\$0	\$302,083	\$0	\$0
Co-Curricular	\$201,228	\$44,675	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,806,586</b>	<b>\$670,564</b>	<b>\$511,552</b>	<b>\$36,125</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,431,231	\$382,778	\$36,655	\$159,327	\$3,497	\$825
PK Instruction	\$50,585	\$18,257	\$12,619	\$2,287	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$135,726	\$45,664	\$105,933	\$3,295	\$2,989	\$0
Administration Services	\$243,426	\$64,946	\$40,629	\$6,203	\$0	\$6,611
Fiscal Services	\$68,826	\$23,902	\$15,227	\$2,131	\$0	\$667
Fac./Acquis./Const. Services	\$0	\$0	\$346,827	\$0	\$402,021	\$0
Operation/Maint. Services	\$98,016	\$29,088	\$115,471	\$19,156	\$0	\$20,249
Transportation Services	\$7,904	\$1,805	\$163,993	\$1,530	\$0	\$2,979
Other Support Services	\$9,492	\$3,619	\$178,716	\$29,701	\$0	\$7,410
Community Services	\$9,915	\$2,047	\$1,412	\$10,481	\$0	\$0
Non-Programmed	\$33,558	\$2,567	\$1,732	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$419,194
Co-Curricular	\$104,117	\$14,603	\$65,352	\$33,170	\$27,600	\$1,061
<b>Total Expenditures</b>	<b>\$2,192,796</b>	<b>\$589,276</b>	<b>\$1,084,566</b>	<b>\$267,281</b>	<b>\$436,107</b>	<b>\$458,996</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.