

## 2014-2015 Profile of McIntosh School District 15-1

135 Main St, McIntosh, SD 57641

Home County: Corson

Area in Square Miles: 919

### Student Data

Fall 2014 PK-12 Enrollment	178
Fall 2014 K-12 Fall Enrollment	168
Fall 2014 State Aid Fall Enrollment	156.00
Open Enrolled Students Rec'd	81
Home School ADM	14.00
December 2014 Federal Child Count	24
% Special Needs Students*	13.5%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	1.4%
District Attendance Rate	95.2%
Student to Staff Ratio	9.5
Number of Graduates	9

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	8.570	8.914
KG-8	114.078	119.257
9-12	41.519	44.136
<b>Total</b>	<b>164.167</b>	<b>172.307</b>

### Cost per ADM\*

Educational Funds \$15,212

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$42,483
Avg Years of Experience	15.0
% with Advanced Degrees	10.0%
Certified Instructional Staff	18.7
Classroom Staff	0.0

### State Aid

General Aid	\$747,378
Special Education	\$52,391
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$909,769</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	61.25 %
Math % Proficient/Advanced	38.75 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$166,084
Capital Outlay	\$203,719
Special Education	\$95,840
Pension	\$74,308
Impact Aid	\$3,667,481

### American College Test (ACT) \*

English	16.9
Math	18.8
Reading	18.0
Science	18.1
Composite Score	18.0
Number Tested	10

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$80,502,154
Owner Occupied	\$4,154,617
Other Non-Ag/Utilities	\$3,043,893
<b>Total</b>	<b>\$87,700,664</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.753
Owner Occupied	\$6.569
Other Non-Ag/Utilities	\$14.068
Special Education	\$1.478
Capital Outlay	\$0.578
Bond Redemption	\$0.000
Pension Fund	\$0.242

\*District has opted out of General Fund levy

# McIntosh School District 15-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$458,551	\$84,564	\$135,855	\$23,372	Impact Aid	\$874,372	
County	\$4,900	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$883,288	\$0	\$52,391	\$0	Capital Projects	\$0	\$0
Federal	\$379,582	\$4,487	\$14,727	\$0	Food Service	\$95,709	\$168,489
<b>Total</b>	<b>\$1,726,321</b>	<b>\$89,051</b>	<b>\$202,973</b>	<b>\$23,372</b>	Other Enterprise	\$2,275	\$5,989

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,330,538	\$20,240	\$116,306	\$0
PK Instruction	\$21,721	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,159	\$0	\$37,815	\$0
Administration Services	\$241,565	\$0	\$806	\$0
Fiscal Services	\$65,129	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$206,874	\$6,842	\$0	\$0
Transportation Services	\$273,496	\$41,883	\$0	\$0
Other Support Services	\$7,183	\$10,690	\$1,717	\$0
Community Services	\$90,408	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$32,295
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$96,035	\$5,247	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,490,108</b>	<b>\$84,902</b>	<b>\$156,644</b>	<b>\$32,295</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$928,871	\$368,822	\$100,635	\$68,019	\$0	\$737
PK Instruction	\$14,230	\$6,537	\$0	\$954	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$95,931	\$28,814	\$61,724	\$8,339	\$0	\$165
Administration Services	\$115,619	\$40,040	\$37,949	\$6,792	\$0	\$41,971
Fiscal Services	\$45,430	\$11,183	\$6,909	\$301	\$0	\$1,307
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$80,570	\$34,420	\$79,154	\$12,730	\$6,842	\$0
Transportation Services	\$152,541	\$30,082	\$27,962	\$62,647	\$41,883	\$264
Other Support Services	\$55,625	\$37,968	\$3,450	\$80,000	\$10,690	\$346
Community Services	\$62,250	\$8,091	\$12,662	\$13,394	\$0	\$0
Non-Programmed	\$30,000	\$2,295	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$58,467	\$7,452	\$14,367	\$12,445	\$5,247	\$3,304
<b>Total Expenditures</b>	<b>\$1,639,534</b>	<b>\$575,704</b>	<b>\$344,812</b>	<b>\$265,621</b>	<b>\$64,662</b>	<b>\$48,094</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.